

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	SCS CSHB 231(STA)
Fiscal Note Number:	3
(S) Publish Date:	4/8/2016

Identifier: SCSCSHB231-DOC-PB-04-07-16  
 Title: EXTEND BOARD OF PAROLE  
 Sponsor: LYNN  
 Requester: (S) Finance

Department: Department of Corrections  
 Appropriation: Population Management  
 Allocation: Parole Board  
 OMB Component Number: 695

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>							
Personal Services		852.4	852.4	852.4	852.4		
Travel		52.2	52.2	52.2	52.2		
Services		83.3	83.3	83.3	83.3		
Commodities		31.5	31.5	31.5	31.5		
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund		1,017.5	1,017.5	1,017.5	1,017.5		
1007 I/A Rcpts		1.9	1.9	1.9	1.9		
<b>Total</b>	<b>0.0</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>1,019.4</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time		6.0	6.0	6.0	6.0		
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This fiscal note is amended to reflect changes made by the Senate State Affairs Committee extending the Board of Parole to June 30, 2020.
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Approved By: Dean Williams, Commissioner	Date: 04/07/16
Agency: Department of Corrections	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

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**Analysis**

This legislation extends the termination date of the Board of Parole continuing the existing appropriated funding and positions. No additional financial impact is anticipated.