

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 231(FIN)
Fiscal Note Number:	2
(H) Publish Date:	3/25/2016

Identifier: HB231-DOC-PB-03-15-16
Title: EXTEND BOARD OF PAROLE
Sponsor: LYNN
Requester: (H) Finance

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES							
Personal Services		852.4	852.4	852.4	852.4	852.4	852.4
Travel		52.2	52.2	52.2	52.2	52.2	52.2
Services		83.3	83.3	83.3	83.3	83.3	83.3
Commodities		31.5	31.5	31.5	31.5	31.5	31.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4

Fund Source (Operating Only)

1004 Gen Fund		1,017.5	1,017.5	1,017.5	1,017.5	1,017.5	1,017.5
1007 I/A Rcpts		1.9	1.9	1.9	1.9	1.9	1.9
Total	0.0	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4

Positions

Full-time		6.0	6.0	6.0	6.0	6.0	6.0
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note is amended to correctly reflect six budgeted positions for the Parole Board superseding the prior fiscal note.

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Agency: Department of Corrections

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This legislation extends the termination date of the Board of Parole continuing the existing appropriated funding and positions. No additional financial impact is anticipated.