

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HB 226
Fiscal Note Number:	3
(H) Publish Date:	2/5/2016

Identifier: HB226-DHSS-SDSA-2-4-16
 Title: EXTEND ALASKA COMMISSION ON AGING
 Sponsor: HAWKER
 Requester: House HSS

Department: Department of Health and Social Services
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services		248.0	248.0	248.0	248.0	248.0	248.0	248.0
Travel		1.4	1.4	1.4	1.4	1.4	1.4	1.4
Services		520.2	520.2	520.2	520.2	520.2	520.2	520.2
Commodities		0.3	0.3	0.3	0.3	0.3	0.3	0.3
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	769.9	769.9	769.9	769.9	769.9	769.9	769.9

Fund Source (Operating Only)

1002 Fed Rcpts		603.2	603.2	603.2	603.2	603.2	603.2	603.2
1004 Gen Fund		166.7	166.7	166.7	166.7	166.7	166.7	166.7
Total	0.0	769.9	769.9	769.9	769.9	769.9	769.9	769.9

Positions

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Senior and Disabilities Services	Date:	02/03/2016 05:00 PM
Approved By:	Sana Efird, Asst. Commissioner, Finance and Management Services	Date:	02/04/16
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

The proposed legislation would amend AS 44.66.010(a)(4) to extend the Commission's sunset date by eight years to June 30, 2024

The federal government, through its Department of Health and Human Services Administration on Aging, provides funding to support services for individuals over the age of 60 as required by the Older Americans Act (OAA). To be eligible to receive OAA funding, each state must designate a "state unit on aging" and develop a state plan. The State of Alaska has designated Health and Social Services as its state unit on aging.

The operations of Alaska's state unit on aging are carried out jointly by DHSS' Division of Senior and Disabilities Services (DSDS) and the Commission on Aging. DSDS administers state and federally funded grant programs. The commission is responsible for developing the state plan and performing advocacy, outreach, and educational activities.

In accordance with OAA Section 305, a state may be divided into a number of planning and service areas or, as in the case of Alaska, be a single planning and service area. OAA Section 306 (a)(6)(D) requires that planning and service agencies:

(D) establish an advisory council consisting of older individuals (including minority individuals and older individuals residing in rural areas) who are participants or who are eligible to participate in programs assisted under this Act, family caregivers of such individuals, representatives of older individuals, service providers, representatives of the business community, local elected officials, providers of veterans' health care (if appropriate), and the general public, to advise continuously the area agency on aging on all matters relating to the development of the area plan, the administration of the plan and operations conducted under the plan;

In Alaska, the commission serves as the "advisory council."

The Senior and Disabilities Services Administrative component receives \$603.2 in Older Americans Act funding, requiring \$166.7 in state match:

\$248.0 Personal Services to fund two Health Program Manager II Positions (PCN 02-1515, 06-2342)

\$1.4 Travel for site reviews

\$520.2 Services

\$0.3 Commodities