

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 188(L&C)
Fiscal Note Number:	1
(H) Publish Date:	3/21/2016

Identifier: HB188-DOR-TRS-3-16-16
 Title: PERSON W/DISABILITY SAVINGS ACCOUNTS
 Sponsor: SADDLER
 Requester: Labor and Commerce, Finance

Department: Department of Revenue
 Appropriation: Taxation and Treasury
 Allocation: Treasury Division
 OMB Component Number: 121

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services			60,000.0	40,000.0			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	60,000.0	40,000.0	0.0	0.0	0.0

Fund Source (Operating Only)

1092 MHTAAR			60,000.0	40,000.0			
Total	0.0	0.0	60,000.0	40,000.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Prepared By:	Pamela Leary	Phone:	(907)465-3751
Division:	Treasury	Date:	03/17/2016 12:00 AM
Approved By:	Jerry Burnett	Date:	03/01/16
Agency:	Revenue		