

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 176(FIN)
Fiscal Note Number:	3
(H) Publish Date:	4/13/2015

Identifier: HB176-LEG-LEG-04-06-15  
 Title: REPEAL ST EMPL WAGE RAISE;LEGIS EMPL  
 BENE  
 Sponsor: FINANCE  
 Requester: House Finance

Department: Various (for Fiscal Notes only)  
 Appropriation: Various  
 Allocation: Legislative Branch  
 OMB Component Number: 0

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>					
Personal Services	(1,171.3)	1,171.3					
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(1,171.3)</b>	<b>1,171.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	(1,171.3)	1,171.3					
<b>Total</b>	<b>(1,171.3)</b>	<b>1,171.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial Version

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 Agency: Legislative Affairs Agency

Phone: (907)465-6626  
 Date: 04/06/2015 04:16 PM  
 Date: 04/06/2015

**REPORTED OUT OF  
HFC 04/13/2015**  
 Control Code: zKIDt

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

## Analysis

The 2.5% FY16 COLA reduction is included in the Senate version of HB72 for both covered and non-covered employees. This fiscal note needs to be modified if the Senate version of the operating bill (HB 72) is adopted. The conference committee on the operating budget will adjust the fiscal note as needed.

The elimination of the 2.5% cost of living adjustment set for 7/1/2015 will total \$1,171.3 for FY16. Broken down as follows:

	2.5% COLA
Budget & Audit Committee RDU	
Audit Division	\$122.8
Finance Division	\$156.3
Committee Expenses	\$ 10.5
Total for RDU	\$289.6
Legislative Council RDU	
Salaries and Allowances	\$ 0.0
Administrative Services	\$234.9
Council & Subcommittees	\$ 20.3
Legal & Research Services	\$108.4
Ethics Committee	\$ 4.7
Office of Victims' Rights	\$ 21.3
Office of the Ombudsman	\$ 26.7
Total for RDU	\$416.3
Legislative Operating Budget RDU	
Legislative Operating Budget	\$294.4
Session Expenses	\$171.0
Total for RDU	\$465.4
Total for Legislative Branch	\$1,171.3