

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 176(FIN)
Fiscal Note Number:	1
(H) Publish Date:	4/13/2015

Identifier: HB176  
 Title: REPEAL ST EMPL WAGE RAISE;LEGIS EMPL  
       BENE  
 Sponsor: FINANCE  
 Requester: House Finance Committee

Department: Various (for Fiscal Notes only)  
 Appropriation: Various  
 Allocation: Court System  
 OMB Component Number: 0

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>								
Personal Services	(2,212.0)	2,212.0						
Travel								
Services	(85.3)	85.3						
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>(2,297.3)</b>	<b>2,297.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

1004 Gen Fund	(2,189.3)	2,189.3						
1037 GF/MH	(108.0)	108.0						
<b>Total</b>	<b>(2,297.3)</b>	<b>2,297.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time								
Part-time								
Temporary								

### Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

### Why this fiscal note differs from previous version:

This version adds the funding information included in the FY16 Gov Request.

Prepared By: Doug Wooliver, Deputy Administrative Director  
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 Approved By: Judiciary  
 Agency: Judiciary

Phone: (907)463-4750  
 Date: 04/06/2015 05:00 PM  
 Date: 04/06/15

REPORTED OUT OF  
HFC 04/13/2015

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

## Analysis

The 2.5% FY16 COLA reduction is included in the Senate version of HB72 for both covered and non-covered employees. This fiscal note needs to be modified if the Senate version of the operating bill (HB 72) is adopted. The conference committee on the operating budget will adjust the fiscal note as needed.

## Division/Appropriation:

Trial Courts	(1,752.7)
Appellate Courts	(170.5)
Administration	<u>(242.4)</u>
Alaska Court System	(2,165.6)
Therapeutic Courts (GF/MH)	<u>(108.0)</u>
Total Alaska Court System	<u>(2,273.6)</u>
Alaska Judicial Council	(15.9)
Alaska Judicial Conduct	<u>(7.8)</u>
Total Judiciary	<u>(2,297.3)</u>