

# Fiscal Note

State of Alaska  
2016 Legislative Session

|                     |           |
|---------------------|-----------|
| Bill Version:       | HB 154    |
| Fiscal Note Number: | 2         |
| (H) Publish Date:   | 3/21/2016 |

Identifier: HB154-ACS-TRC-03-09-16  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: EDGMON  
 Requester: House Rules Committee

Department: Judiciary  
 Appropriation: Alaska Court System  
 Allocation: Trial Courts  
 OMB Component Number: 768

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2017                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2017 Request | FY 2018                 | FY 2019        | FY 2020        | FY 2021        | FY 2022        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2017</b>          | <b>FY 2017</b>            | <b>FY 2018</b>          | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>FY 2022</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

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|--|
| Updated for 2016 session; fiscal impact remains at zero. |
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|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Nancy Meade, General Counsel                               | Phone: | (907)463-4736       |
| Division:    | Alaska Court System  | Date:  | 03/09/2016 04:00 PM |
| Approved By: | Nancy Meade for Christine Johnson, Administrative Director | Date:  | 03/09/16            |
| Agency:      | Alaska Court System  |        |                     |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION**Analysis**

House Bill 154 would allow the legislature to appropriate, from the general fund, up to 25% of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund.

This bill does not impact the court system. The court system turns over all filing fees (and all other fees and monies) that it collects to the state's general fund; the legislature appropriates from that fund as it deems appropriate. The court system's budget would not be impacted by the amount the legislature may choose to appropriate to the Civil Legal Services Fund under this bill.

The court system therefore submits this zero fiscal note.