

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 130(EDC)
Fiscal Note Number:	2
(H) Publish Date:	3/31/2015

Identifier: HB130-DOT-EDC-3-4-15
 Title: NAMING STATE LIBRARY & MUSEUM
 Sponsor: KITO
 Requester: House Education

Department: Department of Transportation and Public Facilities
 Appropriation: Design, Engineering and Construction
 Allocation: Statewide Public Facilities
 OMB Component Number: 2882

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Commissioner's Office	Date:	03/04/2015 04:20 PM
Approved By:	Mary Siroky, Director	Date:	03/04/15
Agency:	Administrative Services Director		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This legislative proposal results in no fiscal impact to the Department, since the cost of signage for the SLAM building was included in the construction contract.