

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 117(STA)
Fiscal Note Number:	3
(H) Publish Date:	3/31/2015

Identifier: HB117-DPS-LAB-03-24-15  
 Title: SEXUAL ASSAULT EXAMINATION KITS  
 Sponsor: TARR  
 Requester: House State Affairs

Department: Department of Public Safety  
 Appropriation: Statewide Support  
 Allocation: Laboratory Services  
 OMB Component Number: 527

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.
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Division:	Commissioner's Office	Date:	03/24/2015 03:00 PM
Approved By:	Gary Folger, Commissioner	Date:	03/24/15
Agency:	Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

Analysis

This bill requires all law enforcement agencies within the State to inventory the number of untested sexual assault examination kits and report that number to the attorney general. The bill also directs the attorney general to prepare a plan for addressing the backlog of untested sexual assault examination kits, as well as a plan to prevent a backlog. There is no fiscal impact to the Crime Lab.