

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 112(FSH)
Fiscal Note Number:	3
(H) Publish Date:	3/27/2015

Identifier: HB112-DFG-CFEC-03-09-2015
 Title: REPEAL CFEC; TRANSFER FUNCTIONS TO ADFG
 Sponsor: STUTES
 Requester: House Special Committee on Fisheries

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries Entry Commission
 Allocation: Temp Allocation for CFEC in its own Appropriation (HB112)
 OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES								
Personal Services	(3,845.5)	3,845.5						
Travel	(45.0)	45.0						
Services	(589.0)	589.0						
Commodities	(99.1)	99.1						
Capital Outlay	(15.0)	15.0						
Grants & Benefits								
Miscellaneous								
Total Operating	(4,593.6)	4,593.6	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts	(114.4)	114.4						
1005 GF/Prgm	(4,479.2)	4,479.2						
Total	(4,593.6)	4,593.6	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time	(28.0)	28.0						
Part-time	(3.0)	3.0						
Temporary								

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/16

Why this fiscal note differs from previous version:

Initial fiscal note

Prepared By:	Shirley A. Penrose, Operations Manager	Phone:	(907)790-6960
Division:	Commercial Fisheries Entry Commission	Date:	03/09/2015 08:00 AM
Approved By:	Benjamin E. Brown, Commissioner	Date:	03/09/15
Agency:	Commercial Fisheries Entry Commission		

FISCAL NOTE ANALYSIS

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Analysis

House Bill 112 repeals the Commercial Fisheries Entry Commission (CFEC).