

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 85(EDC)
Fiscal Note Number:	1
(H) Publish Date:	4/14/2015

Identifier: HB085-EED-SSA-4-2-15
Title: STUDENT DATA & ASSESSMENTS
Sponsor: REINBOLD
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	407.2		407.2	407.2	407.2	407.2	407.2
Travel							
Services	(302.0)	525.0	(477.0)	(477.0)	(477.0)	(477.0)	(477.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	105.2	525.0	(69.8)	(69.8)	(69.8)	(69.8)	(69.8)

Fund Source (Operating Only)

1004 Gen Fund	105.2	525.0	(69.8)	(69.8)	(69.8)	(69.8)	(69.8)
Total	105.2	525.0	(69.8)	(69.8)	(69.8)	(69.8)	(69.8)

Positions

Full-time	4.0		4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Education & Early Development

Phone: (907)465-8721
Date: 04/02/2015 10:11 AM
Date: 04/03/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

Sec. 1. Amends AS 14.03.75(a). No fiscal impact to the Department of Education & Early Development (EED).

Sec. 2. AS 14.03.078(a) is amended to add (8) and (9). The new responsibilities will require additional staff to inventory, review, analyze and report all data collections, forms, elements and reporting requirements that currently exist within EED. Ongoing reviews and updates to new reporting requirements or existing requirements will be necessary. Privacy compliance and security audits will need to be coordinated, conducted, and reported for all student data.

A Project Coordinator would be needed to have independent and overall authority over all student data collected at EED.

Project Coordinator = \$131.2

A Program Coordinator II will be required to review all forms, update the data inventory, provide technical assistance to districts, and oversee data collection activities, including privacy compliance and security audits. Program Coordinator II = \$110.5

An Education Program Assistant will be needed to support the Project Coordinator, Program Coordinator II, and all public school district and school staff. Specifically the Education Program Assistant will provide technical support to the school district and school staff and administrative support to EED to coordinate and produce the documentation required under this section. Education Program Assistant = \$69.0

Total personal services is \$339.2 and total services is \$28.5 (\$9.5 per employee for department chargebacks)

Sec. 3. Amends AS 14.03.115. The new duties of the department will require additional staff, an Education Program Assistant II, to work with school districts to determine all requests for electronic copies of a child's records by a parent, and then obtain parent and student contact information to inform the parent of risks, if any, of having the records sent in electronic format. Education Program Assistant II personal services = \$96.5; total services is \$44.5 (\$9.5 for department chargebacks and \$35.0 one-time cost for the creation of a secure database to house parent contact information). In addition, a secure database yearly maintenance cost of \$5.0.

Sec. 4. Adds a new subsection, AS 14.03.115(b). No fiscal impact to EED.

Sec. 5. Adds a new section, AS 14.03.117. No fiscal impact to EED as costs and burden are at the local district level.

Sec. 6. Adds a new section, AS 14.03.200. No fiscal impact to EED.

Sec. 7. Amends AS 14.07.165(a), by adding (6). Effort will need to be coordinated to provide for a detailed data security plan and training. Providing for and implementing data security plan for collecting, maintaining, and sharing student data that addresses privacy, authentication, breaches in security, training, encryption, and other data retention and disposition practices will require staffing needs, to be included within the duties for the Program Coordinator listed in Sec. 2.

Estimated one-time cost to establish policies and procedures to EED is \$25.0, and costs for collecting, maintaining, and sharing student data that addresses issues in (D) of this section, including training which requires developing an electronic learning modules for training at one-time costs of \$125.0. Total services, one-time cost, of \$150.0. In addition, a yearly maintenance cost of \$5.0.

Sec. 8. This repeals, AS 14.03.075(b) and AS 14.03.075(c), the requirement for the department to provide funding for a single administration of the college and career readiness assessments for each high school student in their last two years of their expected graduation. Currently EED pays the fee for a single administration of a college and career readiness assessment for each high school student within two years prior to a student's graduation date. The estimated cost is calculated for 10,000 students tested at an exam price of \$52.50 = (\$525.0). Removal of these funds places the cost burden on parents to pay for these exams in order for their student to be eligible for the Alaska Performance Scholarship.