

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	HB 76
Fiscal Note Number:	2
(S) Publish Date:	1/29/2016

Identifier: HB076-DHSS-GCDSE-1-22-16  
 Title: GOV COUNCIL ON DISABILITIES/SPECIAL ED  
 Sponsor: MILLETT  
 Requester: Senate HSS

Department: Department of Health and Social Services  
 Appropriation: Senior and Disabilities Services  
 Allocation: Governor's Council on Disabilities and Special Education  
 OMB Component Number: 2023

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

### Why this fiscal note differs from previous version:

Updated for new fiscal year; no other changes.

Prepared By:	Duane Mayes, Director	Phone:	(907)269-2083
Division:	Senior and Disabilities Services	Date:	01/04/2016 12:00 AM
Approved By:	Sana Efird, Asst. Commissioner, Finance and Management Services	Date:	01/14/16
Agency:	Health and Social Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION**Analysis**

This bill amends Alaska statute to comport with the *Individuals with Disabilities Education Act* (IDEA), which removed “gifted” children from eligibility for special education grants and programs. No fiscal impact to the Governor's Council is anticipated from this proposal.