

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 68(STA)
Fiscal Note Number:	1
(H) Publish Date:	2/20/2015

Identifier: HB068-OOG-OMB-2-13-15
 Title: ELECTRONIC DISTRIB. OF REPORTS
 Sponsor: KREISS-TOMKINS
 Requester: House State Affairs

Department: Various (for Fiscal Notes only)
 Appropriation: Various
 Allocation: Executive Branch
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

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Division:	Office of Management and Budget	Date:	02/13/2015 04:00 PM
Approved By:	Pat Pitney, Director	Date:	02/13/15
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

This legislation does the following:

Requires that state agencies that produce and distribute reports, post these reports on the state's Online Public Notice Website. An agency may not produce print copies of reports except as required

(A) under AS 14.56.120;

(B) by agreement; or

(C) by federal law; or

Requested under AS 44.99.260 or specifically approved by the head of the agency.

In preparing this fiscal note, the definition of "report" was used as defined in section 2 of the bill. A report is defined as an official document that a state agency is required by law to prepare and distribute to the Legislature or the public without a specific request.

This bill results in no cost to the state. This legislation will, overall, result in a cost savings to the state, but the extent of the savings is inconclusive. The annual cost for printing state agency reports is estimated at \$585,000 statewide. Many state agencies currently distribute reports electronically when possible, and do not realize contracted printing costs. Also, the bill allows the head of a state agency to approve the printing and distribution of reports. It is unknown how many heads of state agencies or how many reports, or quantity of reports, may be printed as a result.

Also, if persons want a printed copy of a report, they can obtain a copy from the State Library Distribution and Data Access Center. The additional requests that libraries may receive for printed reports and the cost to libraries of fulfilling those requests is unknown.

The bill will most likely result in a cost savings, however the extent to which the savings is realized is inconclusive.