

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 59(HSS)
Fiscal Note Number:	3
(H) Publish Date:	3/11/2015

Identifier: HB059-DCCED-ABC-01-30-15
Title: MARIJUANA CONCENTRATES; LICENSES
Sponsor: SEATON
Requester: (H) HSS

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board
OMB Component Number: 2690

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services	60.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	60.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	60.0						
Total	60.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? YES
If yes, by what date are the regulations to be adopted, amended or repealed? 11/24/16

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Cindy Franklin, Director	Phone:	(907)269-0351
Division:	Alcoholic Beverage Control Board	Date:	01/30/2015 09:00 AM
Approved By:	Fred Parady, Acting Commissioner	Date:	01/30/15
Agency:	Department of Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION**Analysis**

HB059 separates concentrates and edibles from the general definition of marijuana. Passage of this bill will require additional enforcement activities and training of enforcement personnel. The separation of concentrates and edible products from the general definition of marijuana will require additional regulations, which will be developed under contract using a regulations attorney. This fiscal note includes \$50.0 for contractual legal services, and \$10.0 for additional training and enforcement activities.