

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 52(EDC)
Fiscal Note Number:	1
(H) Publish Date:	4/6/2015

Identifier: HB052CS(EDC)-DCCED-DCRA-04-03-15  
 Title: MUSEUM CONSTRUCTION GRANT PROGRAM  
 Sponsor: HERRON  
 Requester: (H) Finance

Department: Department of Commerce, Community and  
 Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 11/01/16

## Why this fiscal note differs from previous version:

The committee substitute was amended to prohibit the department from accepting applications for a grant unless the legislature makes an appropriation for the grant program. The amendment will not obligate the department to solicit for applications until funding is available.

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Division:	Community and Regional Affairs	Date:	04/03/2015 10:00 AM
Approved By:	Catherine Reardon, Director	Date:	04/03/15
Agency:	Division of Administrative Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION**Analysis**

HB052 establishes a museum construction grant program in the Department of Commerce, Community, and Economic Development. The department does not anticipate a fiscal impact until and unless legislative grant funding is appropriated.

This bill is intended to provide State matching grant funds for museum construction, expansion, and major renovation. Major renovation means a significant physical upgrade that allows a museum to better preserve artifacts and present artifacts to the public or to improve space to allow a museum to provide improved educational services to the public.

Once funds are appropriated, the department anticipates a large number of applications. In addition to the estimated 60 museums and cultural centers that are already in existence in 30 communities around the state, it is expected that numerous Alaska Native communities and tribes would be interested in applying for museum construction grants under the expanded definition of museum. Of the existing museums and cultural centers, over half anticipate undertaking a major capital improvement project in the next 5 years.

The department will adopt regulations similar to those for the Public Library Construction and Expansion Grants Program (3 AAC 198.010-900). However, unlike the public library grants program, the department will not accept applications for a grant unless the legislature first makes an appropriation for the grant program.