

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	SCS CSHB 44(FIN)
Fiscal Note Number:	5
(S) Publish Date:	6/11/2015

Identifier: HB 44 SFIN 6-11-15  
 Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.  
       PROGS  
 Sponsor: MILLETT  
 Requester: Senate Finance

Department: Department of Education and Early Development  
 Appropriation: Education Support Services  
 Allocation: Executive Administration  
 OMB Component Number: 2736

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>					
Personal Services							
Travel							
Services	10.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

1004 Gen Fund	10.0						
<b>Total</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N  
 If yes, by what date are the regulations to be adopted, amended or repealed?

### Why this fiscal note differs from previous version:

This one page fiscal note reflects one-time funding to support costs related to the establishment of the Alaska Safe Children's Act Task Force.

Prepared By: Senator Kelly  
Senate Finance Committee  
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Senate Finance Committee

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 Date: 06/11/2015

REPORTED OUT OF  
SFC 06/11/2015