

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	SCS CSHB 44(FIN)
Fiscal Note Number:	4
(S) Publish Date:	6/11/2015

Identifier: HB044SCSCS(FIN)-EED-SSA-6-11-15  
 Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.  
 PROGS  
 Sponsor: MILLETT  
 Requester: Senate Finance

Department: Department of Education and Early Development  
 Appropriation: Teaching and Learning Support  
 Allocation: Student and School Achievement  
 OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services		525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>525.0</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>

## Fund Source (Operating Only)

1226 High Ed		525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
<b>Total</b>	<b>0.0</b>	<b>525.0</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>	<b>(525.0)</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

## Why this fiscal note differs from previous version:

This CS combines legislation previously proposed in SB89, HB80, and SB102 with HB44.

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 Approved By: Mike Hanley, Commissioner  
 Agency: Department of Education & Early Development

Phone: (907)465-8721  
 Date: 06/11/2015 01:00 PM  
 Date: 06/11/15

REPORTED OUT OF  
SFC 06/11/2015

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

## Analysis

Section 25 repeals the requirement for secondary students to take college and career readiness assessments, as well as the requirement that students have a physical exam when they enter public school by June 30, 2016. This fiscal note addresses Section 25.

Section 26 adds a new section to uncodified law, adding an "Alaskan Safe Children's Act Task Force" that would provide recommendations to DEED regarding model curricula in 5 areas: 1) Suicide prevention; 2) sexual assault and abuse awareness training; 3) dating violence and abuse awareness training; 4) Alcohol and drug related disabilities training; and 5) Alcohol and drug abuse education. The task force is comprised of 10 specific members: 2 senators, 2 representatives, EED commissioner, State board chair; executive director of the council of domestic violence and sexual assault; executive director for the Alaska Children's trust; executive director of the statewide suicide prevention council and a representative of the Rasmuson Foundation. Assumes travel will be paid by participating agencies. Section 26 has a separate fiscal note within Executive Administration.