

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	SCS CSHB 44(EDC)
Fiscal Note Number:	2
(S) Publish Date:	5/21/2015

Identifier: HB044SCSCS(EDC)-EED-SSA-5-19-15
 Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.
 PROGS
 Sponsor: MILLETT
 Requester: Senate Finance

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)

Fund Source (Operating Only)

1005 GF/Prgm		525.0					
1226 High Ed	(525.0)		(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
Total	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

Why this fiscal note differs from previous version:

This CS combines legislation previously proposed in SB89, HB80, and SB102 with HB44.

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Division:	Teaching & Learning Support	Date:	05/19/2015 03:00 PM
Approved By:	Mike Hanley, Commissioner	Date:	05/19/15
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION**Analysis**

Section 2 amends AS 14.30 by adding two new sections, AS 14.30.355 that requires school boards to adopt and implement a policy that mandates a training program for employees and students (K-12) related to sexual abuse and sexual assault awareness and prevention, and AS 14.30.356 that requires school boards to adopt and implement dating violence and abuse policy, training, awareness, prevention, and notices. Costs will reside with the school districts.