

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 38(RES)
Fiscal Note Number:	7
(H) Publish Date:	3/18/2016

Identifier: HB038CS(RES)-DFG-SFD-01-29-16
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: SEATON
 Requester: House Resource Committee

Department: Department of Fish and Game
 Appropriation: Sport Fisheries
 Allocation: Sport Fisheries
 OMB Component Number: 464

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated previous fiscal note to new template format for 2nd session and FY'17.
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Division:	Division of Sport Fish	Date:	01/29/2016 11:00 AM
Approved By:	Kevin Brooks, Deputy Commissioner	Date:	01/29/16
Agency:	Fish and Game		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

House Bill 38 would provide statutory authority and guidance to the Alaska Department of Fish and Game regarding response to and control of incipient populations of aquatic invasive species. It also establishes an aquatic invasive species fund to pay for aquatic invasive species response efforts. As written, HB 38 has no fiscal impact on the department. Current staff in the Division of Sport Fish could absorb the amount of time required to cooperate with other agencies in responding to invasive species.