

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 38(RES)
Fiscal Note Number:	6
(H) Publish Date:	3/18/2016

Identifier: HB038CS(RES)-DEC-SWM-02-05-16
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: SEATON
 Requester: HOUSE RULES COMMITTEE

Department: Department of Environmental Conservation
 Appropriation: Environmental Health
 Allocation: Solid Waste Management
 OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for the 2016 legislative session.

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Division:	Environmental Health	Date:	02/05/2016 01:30 PM
Approved By:	Alice Edwards, Deputy Commissioner	Date:	02/05/16
Agency:	Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

Analysis/Assumptions:

HB 38 establishes a fund for the response to aquatic invasive species and develops a procedure for responding to and controlling aquatic invasive species. As written, HB 38 has no fiscal impact on the Department of Environmental Conservation, Division of Environmental Health. Current Division of Environmental Health staff could absorb the amount of time required to cooperate with the Department of Fish and Game in responding to invasive species.