

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 38(RES)
Fiscal Note Number:	5
(H) Publish Date:	3/18/2016

Identifier: HB038CS(RES)-DEC-WQ-02-05-16
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: SEATON
 Requester: HOUSE RULES COMMITTEE

Department: Department of Environmental Conservation
 Appropriation: Water
 Allocation: Water Quality
 OMB Component Number: 2062

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for the 2016 legislative session.

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Division:	Water	Date:	02/05/2016 03:15 PM
Approved By:	Alice Edwards, Deputy Commissioner	Date:	02/05/16
Agency:	Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis**Analysis/Assumptions:**

HB 38 establishes a fund for the response to aquatic invasive species and develops a procedure for responding to and controlling aquatic invasive species. As written, HB 38 has no fiscal impact on the Department of Environmental Conservation, Division of Water. Current Division of Water staff could absorb the amount of time required to cooperate with the Department of Fish and Game in responding to invasive species.