

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 38(RES)
Fiscal Note Number:	4
(H) Publish Date:	4/13/2015

Identifier: HB038-DNR-PMC-4-6-15  
Title: AQUATIC INVASIVE SPECIES  
Sponsor: SEATON  
Requester: House Resources

Department: Department of Natural Resources  
Appropriation: Agriculture  
Allocation: North Latitude Plant Material Center  
OMB Component Number: 2204

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

--	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version:

Initial version

Prepared By: Franci Havemeister, Director  
Division: Division of Agriculture  
Approved By: Mark Myers, Commissioner  
Agency: Department of Natural Resources

Phone: (907)761-3867  
Date: 04/06/2015 09:00 PM  
Date: 04/06/15

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION**Analysis**

HB 38 establishes a new section in AS Sec. 16.05 that directs the Department of Fish & Game (DF&G), the Department of Environmental Conservation (DEC), the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response management plan for addressing incipient populations of aquatic invasive species. This bill directs agency coordination and cooperation in rapid response prioritization, planning, implementation, and permitting.

DNR, in a memorandum of understanding with both DF&G and DEC, is the management and coordinative authority for freshwater aquatic invasive plants. DNR derives authority for the regulation and management of invasive plants from AS Sec.03.05.010, Sec 03.05.027, and Sec. 44.37.030.

This fiscal note does not include costs for plan implementation, rapid response to and management of an aquatic invasive species. Examples of costs for an implemented eradication project on the Kenai Peninsula across 3 lakes (total of approx. 700 acres treated across 3 years) is approximately \$600.0.