

# Fiscal Note

State of Alaska  
2015 Legislative Session

|                     |              |
|---------------------|--------------|
| Bill Version:       | CSHB 38(RES) |
| Fiscal Note Number: | 3            |
| (H) Publish Date:   | 4/13/2015    |

Identifier: HB038CS(RES)-DFG-SFD-04-11-15  
 Title: AQUATIC INVASIVE SPECIES  
 Sponsor: SEATON  
 Requester: House Resources Committee

Department: Department of Fish and Game  
 Appropriation: Sport Fisheries  
 Allocation: Sport Fisheries  
 OMB Component Number: 464

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2016                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2016 Request | FY 2017                 | FY 2018        | FY 2019        | FY 2020        | FY 2021        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2016</b>          | <b>FY 2016</b>            | <b>FY 2017</b>          | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Deleted the provisions regarding the establishment of rapid response management plans for addressing incipient populations of aquatic invasive species.

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Thomas Brookover, Acting Director              | Phone: | (907)267-2150       |
| Division:    | Division of Sport Fish                         | Date:  | 04/11/2015 12:00 PM |
| Approved By: | Sunny Haight, Administrative Services Director | Date:  | 04/11/15            |
| Agency:      | Fish and Game                                  |        |                     |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION**Analysis**

House Bill 38 would provide statutory authority and guidance to the Alaska Department of Fish and Game regarding response to and control of incipient populations of aquatic invasive species. It also establishes an aquatic invasive species fund to pay for aquatic invasive species response efforts. As written, HB 38 has no fiscal impact on the department. Current staff in the Division of Sport Fish could absorb the amount of time required to cooperate with other agencies in responding to invasive species.