

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 38(RES)
Fiscal Note Number:	1
(H) Publish Date:	4/13/2015

Identifier: HB38-DEC-WQ-04-03-15
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: SEATON
 Requester: House Resources Committee

Department: Department of Environmental Conservation
 Appropriation: Water
 Allocation: Water Quality
 OMB Component Number: 2062

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Michelle Hale, Director	Phone:	(907)465-5135
Division:	Water	Date:	01/22/2015 08:00 AM
Approved By:	Alice Edwards, Deputy Commissioner	Date:	04/03/2015
Agency:	Department of Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis**Analysis/Assumptions:**

HB 38 establishes a fund for the response to aquatic invasive species and develops a procedure for responding to and controlling aquatic invasive species. As written, HB 38 has no fiscal impact on the Department of Environmental Conservation, Division of Water. Current Division of Water staff could absorb the amount of time required to cooperate with the Department of Fish and Game in establishing the plan and responding to invasive species.