

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 26(L&C)
Fiscal Note Number:	2
(S) Publish Date:	4/17/2015

Identifier: HB026-DCCED-CBPL-02-06-15
 Title: EXTEND CERT. DIRECT-ENTRY MIDWIVES BOARD
 Sponsor: OLSON
 Requester: (S) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Corporations, Business and Professional Licensing
 Allocation: Corporations, Business and Professional Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES								
Personal Services								
Travel		5.0	5.0					
Services		0.5	0.5					
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	5.5	5.5	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs		5.5	5.5				
Total	0.0	5.5	5.5	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect the board sunset in 2017.
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REPORTED OUT OF
 SFC 04/17/2015

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

HB26 implements Legislative Audit's recommendation to extend the Board of Certified Direct-Entry Midwives (BCDEM) through June 30, 2017.

This bill extends statutory authorization for the existing BCDEM. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind-down of the board in FY2018, and the division will assume all licensing responsibility in FY2019.

Extension of the BCDEM will require travel for board members and one staff to attend two board meetings per year \$5.0. Service costs include advertising of board meetings \$0.5. These estimated costs are based on the average board specific direct charges to this program over the previous biennium licensing cycle.

If the BCDEM is not extended, the Certified Direct-Entry Midwives licensing program will continue under the direction of the division, rather than the board. Costs associated with licensing the profession will continue to be incurred by the division, including license examiners, investigations, legal, supplies, and allocated administrative support services.

If the board dissolves, but the licensing program remains, the following expenses will still be incurred:

Personal services: \$37.3 (Licensing and investigations staff)

Services: \$4.0 (Includes activities such as legal advice, support from the Office of Administrative Hearings, and postage)

Administrative support: \$10.7 (Includes leased space, information technology support, insurance, risk management, ADA compliance, and other statewide centralized services.)