

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	SB 150
Fiscal Note Number:	2
(S) Publish Date:	1/21/2016

Identifier: DPS-CDVSA-01-06-16
 Title: Add Member to the Council on Domestic Violence and Sexual Assault
 Sponsor: Rules by Request of the Governor
 Requester: Governor

Department: Department of Public Safety
 Appropriation: Council on Domestic Violence and Sexual Assault
 Allocation: Council on Domestic Violence and Sexual Assault
 OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Council on Domestic Violence and Sexual Assault	Date:	01/06/2016 03:40 PM
Approved By:	Gary Folger, Commissioner	Date:	01/06/16
Agency:	Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

This legislation amends AS 18.66.020(a) by adding a new paragraph (7) to add as a member of the Council on Domestic Violence and Sexual Assault the adjutant general for military and veterans' affairs or their designee. This will increase the council membership from nine members to ten.

The fiscal impact of this legislation on the council is limited to the additional paper, supplies, and printing costs associated with the materials provided for each member at each council meeting. These costs are expected to be minimal and can be absorbed within the council's existing budget. Therefore, a zero fiscal note is being submitted.