

# Fiscal Note

State of Alaska  
2016 Legislative Session

|                     |           |
|---------------------|-----------|
| Bill Version:       | SB 150    |
| Fiscal Note Number: | 1         |
| (S) Publish Date:   | 1/21/2016 |

Identifier: MVA-OOC-1-6-16  
 Title: Add Member to the Council on Domestic Violence  
 and Sexual Assault  
 Sponsor: Rules by Request of the Governor  
 Requester: Governor

Department: Department of Military and Veterans' Affairs  
 Appropriation: Military and Veterans' Affairs  
 Allocation: Office of the Commissioner  
 OMB Component Number: 414

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2017                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2017 Request | FY 2018                 | FY 2019        | FY 2020        | FY 2021        | FY 2022        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2017</b>          | <b>FY 2017</b>            | <b>FY 2018</b>          | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>FY 2022</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

### Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

### Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

### Change in Revenues

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

### Why this fiscal note differs from previous version:

|              |                                |        |                     |
|--------------|--------------------------------|--------|---------------------|
| Prepared By: | Susan Colligan, Director       | Phone: | (907)428-6881       |
| Division:    | Administrative Services        | Date:  | 01/06/2016 03:30 PM |
| Approved By: | Bob Doehl, Deputy Commissioner | Date:  | 01/06/16            |
| Agency:      | Military and Veterans' Affairs |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

**Analysis**

The proposed legislation adds the commissioner of the Alaska Department of Military and Veterans' Affairs (DMVA) or his/her designee to the membership of the Council on Domestic Violence and Sexual Assault. The Council's mission is to provide safety for Alaskans victimized or impacted by domestic violence and sexual assault. It is responsible for ensuring Alaska has a system of statewide crisis intervention services such as local shelter programs, perpetrator accountability programs such as approved batterer's intervention programs, and prevention services.

The DMVA commissioner oversees several programs designed to prevent and address domestic violence and sexual assault in both civilian and military environments and would bring useful perspectives to the deliberations of the Council. DMVA anticipates absorbing any expenses associated with carrying out the duties of this new position as a matter of fulfilling its multiple missions.