

HOUSE CS FOR CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/17/16

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	

8 ******* Department of Administration *******
 9 *****

10	General Services Public Building Fund	4,000,000		4,000,000
11	Buildings Deferred Maintenance (HD 1-			
12	40)			
13	State Capitol Third Floor Improvements	475,000		475,000
14	(HD 33-34)			

15 *****
 16 ******* Department of Commerce, Community and Economic Development *******
 17 *****

18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000	
19	Upgrades (HD 1-40)			
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142	
21	Systems Upgrades (HD 1-40)			
22	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

23 **Grants to Named Recipients (AS**
 24 **37.05.316)**

25	Hope Community Resources, Inc. -	115,000	115,000	
26	Upgrades to Housing to Meet State			
27	Licensing Requirements (HD 12-28)			
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
29	36)			
30	Marine Exchange of Alaska - Alaska	400,000		400,000
31	Vessel Tracking System Upgrades and			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Expansion (HD 1-40)		
4	Grants to Municipalities (AS		
5	37.05.315)		
6	Seward - Flood Protection Scoping and	300,000	300,000
7	Feasibility Study (HD 29-31)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000
12	and Repair (HD 1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	It is the intent of the legislature that the Department of Education and Early Development add		
17	to their criteria when reviewing project applications for school major maintenance grants (AS		
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant		
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation		
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS		
21	18.56.855).		
22	School Construction Grant Fund (AS	17,997,268	17,997,268
23	14.11.005)		
24	Kachemak Selo New K-12	10,867,503	
25	School Construction (HD 30)		
26	Lower Kuskokwim School	7,129,765	
27	District - Bethel Regional		
28	High School Central Kitchen		
29	and Multipurpose Addition		
30	(HD 38)		
31	Mt. Edgecumbe High School Deferred	350,000	350,000
32	Maintenance (HD 35)		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Environmental Conservation *****			

5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	*****		
17	***** Department of Fish and Game *****		
18	*****		
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	*****		
24	***** Department of Health and Social Services *****		
25	*****		
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
5	Renovation, Repair and Equipment (HD		
6	1-40)		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Airborne Geophysical Data Collection	500,000	500,000
20	(HD 1-40)		
21	EVOS Trustee Council Purchase of	11,680,000	11,680,000
22	Conservation Easements at Termination		
23	Point and Long Island (HD 32)		
24	Federal and Local Government Funded	1,800,000	1,800,000
25	Forest Resource and Fire Program		
26	Receipts (HD 1-40)		
27	Geologic Mapping for Mineral Potential	200,000	200,000
28	(HD 1-40)		
29	National Historic Preservation Fund	800,000	150,000
30	(HD 1-40)		650,000
31	National Recreational Trails Federal	1,700,000	200,000
32	Grant Program (HD 1-40)		1,500,000
33	Snowmobile Trail Development Program	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Grants (HD 1-40)		
4	USGS Statemap Grant to Spur Mineral	600,000	300,000
5	Investment and Exploration (HD 1-40)		300,000
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
10	(HD 1-40)		
11	*****	*****	
12	***** Department of Revenue *****		
13	*****	*****	
14	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829
15	Alaska Housing Finance Corporation		3,300,000
16	AHFC Cold Climate Housing Research	1,000,000	1,000,000
17	Center (CCHRC) (HD 1-40)		
18	AHFC Competitive Grants for Public	1,100,000	350,000
19	Housing (HD 1-40)		750,000
20	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
21	1-40)		
22	AHFC Federal and Other Competitive	4,500,000	1,500,000
23	Grants (HD 1-40)		3,000,000
24	AHFC Housing and Urban Development	2,500,000	2,500,000
25	Capital Fund Program (HD 1-40)		
26	AHFC Housing and Urban Development	4,500,000	750,000
27	Federal HOME Grant (HD 1-40)		3,750,000
28	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
29	Empowering Choice Housing Program		
30	(ECHP) (HD 1-40)		
31	AHFC Senior Citizens Housing	1,750,000	1,750,000
32	Development Program (HD 1-40)		
33	AHFC Supplemental Housing Development	3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (HD 1-40)		
4	AHFC Teacher, Health and Public Safety	2,300,000	1,300,000
5	Professionals Housing (HD 1-40)		
6	AHFC Weatherization Program (HD 1-40)	1,500,000	1,500,000
7	*****	*****	
8	***** Department of Transportation and Public Facilities *****		
9	*****	*****	
10	It is the intent of the legislature that the Department of Transportation and Public Facilities		
11	provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016		
12	(one month prior to the federal deadline for repurposing requests of September 12, 2016) a list		
13	of federal earmark capital projects expected to be requested for "repurposing" from the		
14	Federal Highway Administration (FHWA), and a list of projects identified for the repurposed		
15	funding. While it is understood some earmarks will have little option for project replacement		
16	given the FHWA repurposing parameters, where there are multiple options for project		
17	replacement, please identify those options and explain why the projects were selected by the		
18	agency.		
19	Alaska Marine Highway System Vessel	12,000,000	12,000,000
20	Overhaul, Annual Certification and		
21	Shoreside Facilities Rehabilitation		
22	(HD 1-40)		
23	Capital Improvement Program Equipment	5,000,000	5,000,000
24	Replacement (HD 1-40)		
25	Deferred Maintenance, Renewal, Repair	4,000,000	4,000,000
26	and Equipment (HD 1-40)		
27	Public and Community Transportation	1,000,000	1,000,000
28	State Match (HD 1-40)		
29	State Equipment Fleet Replacement (HD	20,000,000	20,000,000
30	1-40)		
31	Federal Program Match	54,700,000	54,700,000
32	Federal-Aid Aviation State	10,800,000	
33	Match (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal-Aid Highway State	42,600,000	
4	Match (HD 1-40)		
5	Other Federal Program Match	1,300,000	
6	(HD 1-40)		
7	Airport Improvement Program	258,386,250	258,386,250
8	It is the intent of the legislature that the Department of Transportation and Public Facilities		
9	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
10	by the Department during FY2017 to the House and Senate Finance Committees no later than		
11	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
12	of the reporting in regard to the potential of a single appropriation without allocations for		
13	future Airport Improvement Programs.		
14	Alaska International	12,550,000	
15	Airport System -		
16	Contingency Funds (HD 1-40)		
17	Aniak - Airport Relocation	53,500,000	
18	(HD 38)		
19	Barrow Airport - Combined	13,000,000	
20	Maintenance and Operations		
21	Facility (HD 40)		
22	Bethel Airport - North	5,000,000	
23	Apron and Access Road		
24	Reconstruction (HD 38)		
25	Buckland Airport Snow	650,000	
26	Removal Equipment Building		
27	(HD 40)		
28	Cordova - Airport Apron,	10,100,000	
29	Taxiway, and General		
30	Aviation Improvements (HD		
31	32)		
32	Deering Airport Snow Fence	550,000	
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dillingham - Runway	13,250,000	
4	Pavement Rehabilitation (HD		
5	37)		
6	Fairbanks International	27,500	
7	Airport - Advanced Project		
8	Design and Planning (HD 1-		
9	5)		
10	Fairbanks International	300,500	
11	Airport - Annual		
12	Improvements (HD 1-5)		
13	Fairbanks International	137,000	
14	Airport - Environmental		
15	Assessment and Cleanup (HD		
16	1-5)		
17	Fairbanks International	1,375,500	
18	Airport - Equipment (HD 1-		
19	5)		
20	Fairbanks International	109,500	
21	Airport - Facility		
22	Improvements, Renovations		
23	and Upgrades (HD 1-5)		
24	Fairbanks International	33,000	
25	Airport - Information		
26	Technology Improvements (HD		
27	1-5)		
28	Fairbanks International	7,500,000	
29	Airport - Taxiway B		
30	Reconstruction and Safety		
31	Enhancements (HD 1-5)		
32	Galena - Airport	500,000	
33	Improvements (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Golovin - Runway and Apron	21,500,000	
4	Improvements (HD 39)		
5	Homer - Beluga Lake Float	2,500,000	
6	Plane Base Improvements (HD		
7	31)		
8	Hughes - Airport	2,000,000	
9	Improvements (HD 40)		
10	Ketchikan Airport - Airport	1,500,000	
11	Rescue and Fire Fighting		
12	(ARFF) Building Remodel (HD		
13	36)		
14	Kivalina - Airport Erosion	7,000,000	
15	Control (HD 40)		
16	Point Hope - Airport	10,500,000	
17	Rehabilitation (HD 40)		
18	Saint Michael - Airport	2,000,000	
19	Improvements (HD 39)		
20	Saint Michael - Snow	100,000	
21	Removal Equipment Building		
22	Upgrade (HD 39)		
23	Statewide - Aviation	18,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	1,500,000	
26	Systems Plan Update (HD 1-		
27	40)		
28	Statewide - Various	6,000,000	
29	Airports Minor Surface		
30	Improvements (HD 1-40)		
31	Statewide - Various	12,000,000	
32	Airports Snow Removal, ADA		
33	and Safety Equipment (HD 1-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	Statewide - Various	8,000,000	
5	Certificated Airports Gate		
6	and Fencing Security		
7	Improvements (HD 1-40)		
8	Talkeetna - Airport	2,750,000	
9	Improvements (HD 7-12)		
10	Ted Stevens Anchorage	625,000	
11	International Airport -		
12	Advanced Project Design and		
13	Planning (HD 12-28)		
14	Ted Stevens Anchorage	27,916,250	
15	International Airport -		
16	Airfield Pavement		
17	Reconstruction and		
18	Maintenance (HD 12-28)		
19	Ted Stevens Anchorage	800,000	
20	International Airport -		
21	Annual Improvements (HD 12-		
22	28)		
23	Ted Stevens Anchorage	110,000	
24	International Airport -		
25	Environmental Projects (HD		
26	12-28)		
27	Ted Stevens Anchorage	5,100,000	
28	International Airport -		
29	Equipment (HD 12-28)		
30	Ted Stevens Anchorage	1,202,000	
31	International Airport -		
32	Facility Improvements,		
33	Renovations and Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 12-28)		
4	Ted Stevens Anchorage	1,050,000	
5	International Airport -		
6	Information Technology		
7	Improvements (HD 12-28)		
8	Togiak - Snow Removal	900,000	
9	Equipment Building (HD 37)		
10	Toksook Bay - Airport and	6,750,000	
11	Access Road Rehabilitation		
12	(HD 38)		
13	Surface Transportation Program	888,200,000	888,200,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities		
15	submit a quarterly report of Federal Highway Administration funding obligations that occur		
16	during FY2017 to the House and Senate Finance Committees no later than 30 days after the		
17	end of each quarter. The legislature will consider the value and effectiveness of the reporting		
18	in regard to the potential of a single appropriation without allocations for future Surface		
19	Transportation Programs.		
20	Alaska Marine Highway	4,000,000	
21	System - Construct / Lease		
22	/ Purchase Ferryboats and		
23	Terminals (HD 1-40)		
24	Alaska Marine Highway	150,000	
25	System - Fleet Condition		
26	Survey Update (HD 1-40)		
27	Alaska Marine Highway	300,000	
28	System - Shoreside		
29	Facilities Condition Survey		
30	(HD 1-40)		
31	Alaska Marine Highway	5,000,000	
32	System - Tenakee Ferry		
33	Terminal Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	35)		
4	Alaska Peninsula Highway -	7,000,000	
5	Bridge Rehabilitation and		
6	Replacement (HD 37)		
7	American Association of	200,000	
8	State Highway and		
9	Transportation Officials		
10	Technical Programs Support		
11	(HD 1-40)		
12	Anchorage Metropolitan Area	25,000,000	
13	Transportation Solutions		
14	(AMATS) Projects, Flexible		
15	(HD 12-28)		
16	Bethel - Ridgcrest Drive	2,600,000	
17	Rehabilitation (HD 38)		
18	Central Region Parks	60,000,000	
19	Highway - Rehabilitation		
20	and Reconstruction (HD 7-		
21	31)		
22	Chena Hot Springs Road -	5,000,000	
23	Milepost 20 Jenny M Creek		
24	Bridge Replacement (HD 6)		
25	Dalton Highway -	75,000,000	
26	Rehabilitation and		
27	Reconstruction (HD 1-40)		
28	Dillingham - Downtown	5,000,000	
29	Streets Reconstruction and		
30	Rehabilitation (HD 37)		
31	Elliott Highway -	25,000,000	
32	Rehabilitation and		
33	Reconstruction (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Metropolitan Area	10,000,000	
4	Transportation System		
5	(FMATS) Projects, Flexible		
6	(HD 1-5)		
7	Geographic Information	1,500,000	
8	System (GIS) Development		
9	(IWAYS) (HD 1-40)		
10	Glenn Highway -	55,000,000	
11	Rehabilitation and		
12	Reconstruction (HD 1-40)		
13	Haines Highway -	30,000,000	
14	Rehabilitation and		
15	Reconstruction (HD 33)		
16	Homer - Pioneer Avenue	4,000,000	
17	Rehabilitation (HD 31)		
18	Juneau - Egan Drive and	1,000,000	
19	Riverside Drive		
20	Intersection Improvements		
21	(HD 34)		
22	Juneau - Egan Drive	1,000,000	
23	Improvements - Main Street		
24	to 10th Street (HD 33)		
25	Juneau - Glacier Highway	5,500,000	
26	Improvements: Glacier		
27	Highway Access Road to Twin		
28	Lakes (HD 33)		
29	Kodiak - Chiniak Highway	7,000,000	
30	Erosion Response (HD 32)		
31	Kodiak - Otmeloi Way	4,000,000	
32	Reconstruction (HD 32)		
33	National Highway System and	130,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-National Highway System		
4	Pavement and Bridge		
5	Reconstruction and		
6	Refurbishment (HD 1-40)		
7	National Highway System	20,000,000	
8	Modernization (HD 1-40)		
9	Nenana - Little Goldstream	2,800,000	
10	Creek Bridge Replacement		
11	(HD 6)		
12	Nome - Seppala Drive	3,000,000	
13	Rehabilitation (HD 39)		
14	Northern Region Parks	20,000,000	
15	Highway - Rehabilitation		
16	and Reconstruction (HD 1-		
17	40)		
18	Richardson Highway -	15,000,000	
19	Rehabilitation and		
20	Reconstruction (HD 1-40)		
21	Sand Point - City Dock	9,000,000	
22	Replacement (HD 37)		
23	Selawik - Barge Landing	4,800,000	
24	Access Road and Boardwalk		
25	Improvements (HD 40)		
26	Seward Highway -	120,000,000	
27	Rehabilitation and		
28	Reconstruction (HD 1-40)		
29	Soldotna - Funny River Road	2,000,000	
30	Improvements (HD 30)		
31	Southeast Areawide -	2,000,000	
32	Americans with Disabilities		
33	Act (ADA) Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-36)		
4	Statewide - Bridge	1,000,000	
5	Management System (HD 1-40)		
6	Statewide - Civil Rights	400,000	
7	Program (HD 1-40)		
8	Statewide - Congestion	10,000,000	
9	Mitigation and Air Quality		
10	(CMAQ) Projects (HD 1-40)		
11	Statewide - Federal Lands	5,000,000	
12	Access Projects (HD 1-40)		
13	Statewide - Highway Data	3,500,000	
14	Equipment Acquisition and		
15	Installation (HD 1-40)		
16	Statewide - Highway Fuel	100,000	
17	Tax Enforcement (HD 1-40)		
18	Statewide - Highway Safety	65,000,000	
19	Improvement Program (HSIP)		
20	(HD 1-40)		
21	Statewide - Intelligent	6,500,000	
22	Transportation Systems		
23	Implementation Plan (IWAYS)		
24	(HD 1-40)		
25	Statewide - National	350,000	
26	Highway Institute and		
27	Transit Institute Training		
28	(HD 1-40)		
29	Statewide - Planning Work	8,000,000	
30	Program (HD 1-40)		
31	Statewide - Research	2,000,000	
32	Program (HD 1-40)		
33	Statewide - Road Weather	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information System (RWIS)			
4	(HD 1-40)			
5	Statewide - Roadway Data	1,000,000		
6	Collection (HD 1-40)			
7	Statewide - Seismic	2,000,000		
8	Retrofit - Bridges (HD 1-			
9	40)			
10	Statewide - Urban Planning	2,000,000		
11	Program (HD 1-40)			
12	Statewide - Winter Trail	500,000		
13	Markings (HD 1-40)			
14	Steese Highway -	4,000,000		
15	Rehabilitation and			
16	Reconstruction (HD 6)			
17	Sterling Highway -	25,000,000		
18	Rehabilitation and			
19	Reconstruction (HD 1-40)			
20	Surface Transportation	65,000,000		
21	Preconstruction (HD 1-40)			
22	Tok Cutoff Highway -	12,000,000		
23	Rehabilitation and			
24	Reconstruction (HD 6)			
25	Wasilla - Knik Goose Bay	6,000,000		
26	Road Widening: Centaur			
27	Avenue to Vine Road (HD 7)			
28	Whittier Tunnel -	4,000,000		
29	Maintenance and Operations			
30	(HD 7-12)			
31	Statewide Federal Programs	129,500,000		129,500,000
32	Cooperative Reimbursable	55,000,000		
33	Projects (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Federal Contingency	25,000,000	
5	Projects (HD 1-40)		
6	Federal Emergency Projects	10,000,000	
7	(HD 1-40)		
8	Federal Transit	10,000,000	
9	Administration Grants (HD		
10	1-40)		
11	Highway Safety Grants	8,000,000	
12	Program (HD 1-40)		
13	Statewide Safety Program	21,500,000	
14	(HD 1-40)		
15	*****	*****	
16	***** University of Alaska *****		
17	*****	*****	
18	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000
19	and Equipment (HD 1-40)		
20	*****	*****	
21	***** Judiciary *****		
22	*****	*****	
23	Court Security Projects (HD 1-40)	1,351,200	1,351,200
24	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000
25	and Equipment (HD 1-40)		
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1108 Statutory Designated Program Receipts	475,000
6 1147 Public Building Fund	4,000,000
7 *** Total Agency Funding ***	4,475,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	6,000,000
10 1003 General Fund Match	60,000
11 1004 Unrestricted General Fund Receipts	665,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1206 Commercial Vessel Passenger Excise Tax	400,000
14 *** Total Agency Funding ***	9,871,142
15 Department of Corrections	
16 1004 Unrestricted General Fund Receipts	1,000,000
17 *** Total Agency Funding ***	1,000,000
18 Department of Education and Early Development	
19 1004 Unrestricted General Fund Receipts	11,217,503
20 1222 REAA and Small Municipal School District School Fund	7,129,765
21 *** Total Agency Funding ***	18,347,268
22 Department of Environmental Conservation	
23 1002 Federal Receipts	52,250,000
24 1003 General Fund Match	12,080,000
25 1004 Unrestricted General Fund Receipts	500,000
26 1100 Alaska Drinking Water Fund	2,526,300
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	67,856,300
29 Department of Fish and Game	
30 1002 Federal Receipts	2,250,000
31 1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	4,154,796
5	1003	General Fund Match	3,199,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	***	Total Agency Funding ***	10,188,325
8	Department of Military and Veterans Affairs		
9	1002	Federal Receipts	4,600,000
10	***	Total Agency Funding ***	4,600,000
11	Department of Natural Resources		
12	1002	Federal Receipts	7,750,000
13	1003	General Fund Match	650,000
14	1018	Exxon Valdez Oil Spill Trust--Civil	11,680,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	20,730,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,600,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,875,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	17,000,000
31	1004	Unrestricted General Fund Receipts	17,000,000

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1108	Statutory Designated Program Receipts	50,000,000
5	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
6	1197	Alaska Capital Income Fund	33,000,000
7		*** Total Agency Funding ***	1,372,786,250
8		University of Alaska	
9	1004	Unrestricted General Fund Receipts	5,000,000
10		*** Total Agency Funding ***	5,000,000
11		Judiciary	
12	1004	Unrestricted General Fund Receipts	3,045,200
13		*** Total Agency Funding ***	3,045,200
14		***** Total Budget *****	1,555,325,314

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	33,915,013
6 1004 Unrestricted General Fund Receipts	41,612,048
7 1139 Alaska Housing Finance Corporation Dividend	7,600,000
8 1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9 *** Total Unrestricted General ***	87,827,061
10 Designated General	
11 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
12 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
13 1195 Special Vehicle Registration Receipts	250,000
14 1197 Alaska Capital Income Fund	33,000,000
15 1222 REAA and Small Municipal School District School Fund	7,129,765
16 *** Total Designated General ***	44,625,907
17 Other Non-Duplicated	
18 1018 Exxon Valdez Oil Spill Trust--Civil	11,680,000
19 1024 Fish and Game Fund	750,000
20 1027 International Airports Revenue Fund	11,500,000
21 1108 Statutory Designated Program Receipts	54,425,000
22 1206 Commercial Vessel Passenger Excise Tax	400,000
23 *** Total Other Non-Duplicated ***	78,755,000
24 Federal Receipts	
25 1002 Federal Receipts	1,312,591,046
26 *** Total Federal Receipts ***	1,312,591,046
27 Other Duplicated	
28 1026 Highways Equipment Working Capital Fund	20,000,000
29 1061 Capital Improvement Project Receipts	5,000,000
30 1100 Alaska Drinking Water Fund	2,526,300
31 1147 Public Building Fund	4,000,000

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Land Mobile Radio System (HD 1-40)	1,000,000	1,000,000	
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities (AS 37.05.315)			
Nome - Arctic Deep Draft Port Design (HD 39)	1,600,000	1,600,000	
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)	1,084,000	1,084,000	
	*****	*****	
	***** Legislature *****		
	*****	*****	
1500 W Benson Boulevard Office Building and Land Purchase (HD 12-28)	12,500,000	12,500,000	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,000,000
6	*** Total Agency Funding ***	1,000,000
7	Department of Commerce, Community and Economic Development	
8	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
9	*** Total Agency Funding ***	1,600,000
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	1,084,000
12	*** Total Agency Funding ***	1,084,000
13	Legislature	
14	1197 Alaska Capital Income Fund	12,500,000
15	*** Total Agency Funding ***	12,500,000
16	* * * * * Total Budget * * * * *	16,184,000

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	2,084,000
6	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***	3,684,000
8	Designated General	
9	1197 Alaska Capital Income Fund	12,500,000
10	*** Total Designated General ***	12,500,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services		777,800	777,800
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Population Management		0	-1,000,000
Anchorage Correctional Complex	0		1,000,000
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Education Support Services		10,000	10,000
Executive Administration	10,000		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Air Quality		250,000	250,000
Air Quality	250,000		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Health and Social Services *****			
4		*****	*****	
5	Children's Services		9,460,000	5,958,700
6	Foster Care Special Need	2,810,000		
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Juvenile Justice		1,000,000	1,000,000
10	McLaughlin Youth Center	520,000		
11	Kenai Peninsula Youth	75,000		
12	Facility			
13	Nome Youth Facility	105,000		
14	Juvenile Justice Health	300,000		
15	Care			
16	Medicaid Services		1,700,000	1,700,000
17	Health Care Medicaid	1,700,000		
18	Services			
19		*****	*****	
20	***** Department of Law *****			
21		*****	*****	
22	Civil Division		275,000	275,000
23	Commercial and Fair	50,000		
24	Business			
25	Oil, Gas and Mining	225,000		
26		*****	*****	
27	***** Department of Natural Resources *****			
28		*****	*****	
29	Administration & Support Services		0	8,986,700
30	North Slope Gas	0		
31	Commercialization			
32	Fire Suppression, Land & Water		47,500,000	47,500,000
33	Resources			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Fire Suppression Activity	47,500,000	
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Taxation and Treasury	186,700	135,700
8	Treasury Division	186,700	
9	*****	*****	
10	***** Department of Transportation and Public Facilities *****		
11	*****	*****	
12	Administration and Support	110,000	110,000
13	Measurement Standards &	110,000	
14	Commercial Vehicle		
15	Enforcement		
16	Highways, Aviation and Facilities	700,000	700,000
17	Central Region Highways and	207,900	
18	Aviation		
19	Northern Region Highways	364,000	
20	and Aviation		
21	Southcoast Region Highways	128,100	
22	and Aviation		
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	111,800
6 1005 General Fund/Program Receipts	666,000
7 *** Total Agency Funding ***	777,800
8 Department of Corrections	
9 1002 Federal Receipts	1,000,000
10 1004 Unrestricted General Fund Receipts	-1,000,000
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	10,000
14 Department of Environmental Conservation	
15 1002 Federal Receipts	250,000
16 *** Total Agency Funding ***	250,000
17 Department of Health and Social Services	
18 1002 Federal Receipts	3,501,300
19 1003 General Fund Match	3,298,700
20 1004 Unrestricted General Fund Receipts	3,660,000
21 1108 Statutory Designated Program Receipts	1,700,000
22 *** Total Agency Funding ***	12,160,000
23 Department of Law	
24 1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25 1168 Tobacco Use Education and Cessation Fund	50,000
26 *** Total Agency Funding ***	275,000
27 Department of Natural Resources	
28 1004 Unrestricted General Fund Receipts	47,500,000
29 1229 In-State Natural Gas Pipeline Fund	-8,986,700
30 1241 General Fund / LNG	8,986,700
31 *** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	* * * * * Total Budget * * * * *	61,969,500
11	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	50,281,800
7	1241 General Fund / LNG	8,986,700
8	*** Total Unrestricted General ***	62,567,200
9	Designated General	
10	1005 General Fund/Program Receipts	1,366,000
11	1066 Public School Trust Fund	58,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	1,776,700
16	Other Non-Duplicated	
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
21	Federal Receipts	
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300
24	Other Duplicated	
25	1229 In-State Natural Gas Pipeline Fund	-8,986,700
26	*** Total Other Duplicated ***	-8,986,700

27 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11.** LEGISLATIVE INTENT. It is the intent of the legislature that no general fund
11 money be expended on the Steese Highway MP 4.5 (CHSR) Off-Ramp Bypass Lane project
12 identified in the 2016 - 2019 Alaska Statewide Transportation Improvement Program.
13 Nothing in this section is intended to jeopardize any funding for other projects identified in
14 the 2016 - 2019 Alaska Statewide Transportation Improvement Program.

15 * **Sec. 12.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
16 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
17 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

18 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
19 designated program receipts under AS 37.05.146(b)(3), information services fund program
20 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
21 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
22 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
23 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
24 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
25 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
26 with the program review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
29 this Act, the appropriations from state funds for the affected program shall be reduced by the
30 excess if the reductions are consistent with applicable federal statutes.

31 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

1 are received during the fiscal year ending June 30, 2017, fall short of the amounts
2 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
3 in receipts.

4 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
5 claims for losses and the amounts to be received as recovery for losses are appropriated from
6 the general fund to the

7 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

8 (2) appropriate state agency to mitigate the loss.

9 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
10 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
11 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
12 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
13 Department of Commerce, Community, and Economic Development for capital project grants
14 under the National Petroleum Reserve - Alaska impact grant program to the following
15 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atqasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations and maintenance	502,508
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city	126,286

1 office weatherization
 2 (11) City of Nuiqsut Kisik Community Center 85,800
 3 HVAC renovation

4 * **Sec. 16.** ALASKA COURT SYSTEM. (a) The sum of \$300,000 is appropriated from the
 5 general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz
 6 Courthouse.

7 (b) It is the intent of the legislature that the Alaska Court System use funds
 8 appropriated to the Alaska Court System for deferred maintenance to cover the remaining
 9 renovation costs after the appropriation made in (a) of this section.

10 * **Sec. 17.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
 11 is amended to read:

12 (c) The sum of \$792,000 is appropriated from the general fund to the
 13 Department of Administration, labor relations, for costs related to labor contract
 14 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
 15 June 30, 2016, and June 30, 2017.

16 (b) The unexpended and unobligated balance, estimated to be \$1,274,571, of the
 17 appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
 18 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000) is
 19 reappropriated to the Department of Administration for the Alaska land mobile radio system.

20 * **Sec. 18.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 21 DEVELOPMENT. (a) The sum of \$80,000 is appropriated from the anatomical gift
 22 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 23 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
 24 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
 25 2017.

26 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
 27 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
 28 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia
 29 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
 30 Community, and Economic Development, Alaska Energy Authority, energy plan
 31 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,

1 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

2 (c) The unexpended and unobligated balance, estimated to be \$3,000,000, of the
3 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
4 Commerce, Community, and Economic Development, state support for rural roads and
5 waterfront development partnership - \$3,000,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for
8 rural roads and waterfront development partnership.

9 * **Sec. 19.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
10 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
11 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
12 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
13 electrical arc flash assessment and remediation required by the Occupational Safety and
14 Health Administration.

15 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
16 Corrections for changes to the time accounting module of the Alaska Corrections Offender
17 Management System and Victim Information Notification System to accommodate new
18 probation and parole incentives.

19 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
20 of \$500,000 is appropriated from the general fund to the Department of Education and Early
21 Development, education support services, executive administration, for multi-year funding
22 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
23 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
24 2018.

25 * **Sec. 21.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
26 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
27 of \$4,115,127, of the following appropriations are reappropriated to the Department of
28 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

29 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
30 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
31 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

1 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
2 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
3 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
4 \$1,030,000);

5 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
6 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
7 projects, Bethel - \$7,595,224);

8 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
9 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
10 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
11 and sewer phase I - \$2,067,210);

12 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
13 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
15 upgrade - \$2,060,000);

16 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
17 (Department of Environmental Conservation, municipal water, sewage, and solid waste
18 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
19 \$206,000);

20 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
21 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
22 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
23 improvements - \$100,395);

24 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
25 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
26 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
27 \$1,608,860);

28 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
29 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
30 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

31 (10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,

1 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
2 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
3 recirculation project - \$900,450);

4 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
5 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
6 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

7 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
8 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

10 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
11 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
12 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

13 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
14 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

16 (15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
17 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

19 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
20 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

22 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
23 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

25 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
26 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
27 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
28 \$2,575,000);

29 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
30 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
31 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

1 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
2 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

4 (21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
5 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
6 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
7 and sewer - \$767,860);

8 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
9 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
11 \$3,090,000);

12 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
13 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
14 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
15 pumping facility - \$2,583,240);

16 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
17 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

19 (25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
20 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

22 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
23 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
25 and sewer - \$2,319,090);

26 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
27 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
28 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

29 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
30 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
31 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

1 (29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
 2 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
 3 house replacement and upgrade);

4 (30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 5 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
 6 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
 7 \$3,044,465);

8 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 9 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
 10 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

11 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
 12 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of
 13 this section are reappropriated to the Department of Environmental Conservation for the Sitka
 14 South Lake and West DeGroff water and sewer replacement.

15 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
 16 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
 17 - (31) of this section are reappropriated to the Department of Environmental Conservation for
 18 phase II of the Kenai wastewater treatment plant upgrades.

19 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
 20 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
 21 (31) of this section are reappropriated to the Department of Environmental Conservation for
 22 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
 23 project.

24 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
 25 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
 26 (31) of this section are reappropriated to the Department of Environmental Conservation for
 27 the Wrangell water main replacement.

28 * **Sec. 22.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116,
 29 lines 25 - 26, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 [REPLACEMENT OF] R/V 3,700,000 3,700,000

2 Resolution **Refurbishment and**
3 **Repair** (HD 36)

4 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
5 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs
6 related to the implementation of Medicaid reform, including modifications to the Medicaid
7 Management Information System, grants to connect providers to the health information
8 exchange, and the development of a health information infrastructure plan, from the following
9 sources in the following amounts

10 (1) \$9,403,200 from federal receipts;

11 (2) \$910,000 from the general fund; and

12 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

13 (b) Section 33, ch. 43, SLA 2010, is amended to read:

14 Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The
15 unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation
16 made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch.
17 14, SLA 2009 (Department of Health and Social Services, MH Southcentral
18 Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home
19 - \$7,000,000) is reappropriated to the Department of Health and Social Services for
20 planning, [AND] design, **and construction** of the Alaska Center for Treatment.

21 * **Sec. 24.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

22 Sec. 2. DEPARTMENT OF LAW. The sum of **\$6,000,000** [\$10,100,000] is
23 appropriated from the general fund to the Department of Law, civil division, oil, gas,
24 and mining, for contractual services with law firms to assist the Department of Natural
25 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
26 gas project and to provide legal and regulatory support for state participation in the
27 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
28 may be expended from the appropriation made in this section only for work completed
29 during the fiscal year ending June 30, 2016.

30 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
31 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the

1 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
 2 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
 3 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
 4 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
 5 to the Department of Public Safety for aircraft and vessel repair and maintenance.

6 (b) The unexpended and unobligated balances remaining after the appropriation made
 7 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
 8 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
 9 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
 10 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
 11 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
 12 renewal, repair, and equipment.

13 * **Sec. 26.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
 14 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
 15 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior
 16 citizen housing:

17 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
 18 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
 19 programs, AHFC home energy rebate program - \$37,500,000);

20 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
 21 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
 22 programs, AHFC home energy rebate program - \$20,000,000);

23 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
 24 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
 25 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

26 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
 27 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
 28 program - \$15,000,000).

29 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
 30 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
 31 this section are reappropriated to the Alaska Housing Finance Corporation for the

1 weatherization program.

2 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
3 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
4 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
5 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

6 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
7 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
8 management system and revenue online tax portal.

9 * **Sec. 27.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
10 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
11 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
12 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
13 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
14 (AS 29.60.800).

15 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond
16 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
17 grant fund (AS 29.60.800).

18 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
19 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
20 harbor facility grant fund (AS 29.60.800).

21 (d) The unexpended and unobligated general fund balances, estimated to be a total of
22 \$3,058,635, of the following appropriations are reappropriated to the Department of
23 Transportation and Public Facilities for federal-aid highway match:

24 (1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
25 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
26 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
27 \$59,806;

28 (2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
29 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
30 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

31 (3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of

1 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
2 \$32,329;

3 (4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
4 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
5 estimated balance \$139,929;

6 (5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and
7 Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
8 balance \$19,927;

9 (6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
10 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
11 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
12 \$50,000), estimated balance \$8,485;

13 (7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
14 lines 18 - 20 (Department of Commerce, Community, and Economic Development,
15 community development and assistance, coastal zone management program grant
16 administration - \$1,120,00), estimated balance \$17,539;

17 (8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
18 lines 21 - 22 (Department of Commerce, Community, and Economic Development,
19 community development and assistance, community mapping program - \$438,000), estimated
20 balance \$88,000;

21 (9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
22 lines 26 - 28 (Department of Commerce, Community, and Economic Development,
23 community development and assistance, floodplain and erosion management program -
24 \$400,000), estimated balance \$100,000;

25 (10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
26 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
27 balance \$31,834;

28 (11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
29 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
30 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

31 (12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,

1 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
2 community development and assistance program, coastal zone management program grant
3 administration - \$1,120,000), estimated balance \$120,000;

4 (13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
5 lines 28 - 30 (Department of Commerce, Community, and Economic Development,
6 community development and assistance program, floodplain and erosion management
7 program - \$400,000), estimated balance \$100,000;

8 (14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
9 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
10 \$6,790;

11 (15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
12 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
13 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
14 balance \$5,000;

15 (16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
16 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
17 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
18 electrical generation system upgrade), estimated balance \$108,882;

19 (17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
20 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
21 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
22 estimated balance \$36,097;

23 (18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
24 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
25 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

26 (19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
27 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
28 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

29 (20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
30 Home stabilization project), estimated balance \$170,440;

31 (21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,

1 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
2 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
3 upgrade - \$400,000), estimated balance \$7,456;

4 (22) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
5 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
6 estimated balance \$399,667;

7 (23) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
8 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
9 \$3,000,000), estimated balance - \$1,200,000;

10 (24) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
11 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
12 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

13 (25) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
14 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
15 balance \$52,700.

16 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
17 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
18 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
19 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
20 Department of Transportation and Public Facilities for federal-aid highway match.

21 (f) The sum of \$3,500,000 of the unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of Jesse Lee
23 Home - \$5,000,000) is reappropriated to the Department of Transportation and Public
24 Facilities for federal-aid highway match.

25 * **Sec. 28.** HOUSE DISTRICTS 1 - 40. The unexpended and unobligated statutory
26 designated program receipts balance, estimated to be \$1,364,802, of the appropriation made in
27 sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department
28 of Commerce, Community, and Economic Development, tourism marketing and
29 development, tourism marketing - \$5,639,800) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics

1 program research and other tourism research and marketing for the fiscal years ending
2 June 30, 2017, and June 30, 2018.

3 * **Sec. 29.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
4 balances, estimated to be a total of \$850,000, of the following appropriations are
5 reappropriated to the Office of the Governor to advance state government efficiency efforts
6 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
7 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
8 for the fiscal years ending June 30, 2017, and June 30, 2018:

9 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
10 commissions/special offices - \$808,700);

11 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
12 executive operations - \$3,795,200);

13 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
14 Office of the Governor state facilities rent - \$306,900);

15 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
16 of management and budget - \$706,100);

17 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
18 elections - \$1,471,300);

19 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
20 commissions/special offices - \$1,609,000);

21 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
22 executive operations - \$10,016,700);

23 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
24 Office of the Governor state facilities rent - \$809,900);

25 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
26 of management and budget - \$1,863,700); and

27 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
28 elections - \$2,489,600).

29 * **Sec. 30.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
30 unexpended and unobligated general fund balances, not to exceed \$1,500,000, of the
31 following appropriations are reappropriated to the Alaska Legislature, Legislative Council,

1 council and subcommittees, for video surveillance upgrades and other security enhancements
2 for the capitol complex:

3 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
4 costs and materials for the Task Force on Sustainable Education - \$250,000);

5 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
6 Audit Committee - \$17,176,800);

7 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
8 Council - \$29,800,000);

9 (4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information
10 and teleconference - \$3,481,200);

11 (5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
12 operating budget - \$22,641,800);

13 (6) sec. 4, ch. 1, SSSLA 2015, page 52, line 12 (Alaska Legislature, Budget
14 and Audit Committee - \$289,600);

15 (7) sec. 4, ch. 1, SSSLA 2015, page 52, line 16 (Alaska Legislature,
16 Legislative Council - \$416,300); and

17 (8) sec. 4, ch. 1, SSSLA 2015, page 52, line 23 (Alaska Legislature, legislative
18 operating budget - \$465,400).

19 (b) The unexpended and unobligated general fund balances after the appropriations
20 made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are
21 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
22 renovation of, repair of, technology improvements to, and other necessary projects related to
23 legislative buildings and facilities.

24 * **Sec. 31. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance,
25 estimated to be \$18,852,256, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12,
26 lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to
27 the University of Alaska for the design and construction of the U-Med district northern access
28 project.

29 * **Sec. 32. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
30 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

31 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund

1 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

2 * **Sec. 33. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
3 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
4 appropriated to the Alaska capital income fund (AS 37.05.565).

5 (b) The balance of the large passenger vessel gaming and gambling tax account
6 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
7 capital income fund (AS 37.05.565).

8 * **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Subject to sec. 39(d) - (i)
9 of this Act, deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
10 Alaska) for fiscal year 2016 that were made from subfunds and accounts other than the
11 operating general fund (state accounting system fund number 11100) by operation of art. IX,
12 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
13 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
14 which they were transferred.

15 (b) Subject to sec. 39(d) - (i) of this Act, if the unrestricted state revenue available for
16 appropriation in fiscal year 2017 is insufficient to cover the general fund appropriations that
17 take effect in fiscal year 2017, the amount necessary to balance revenue and general fund
18 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
19 17, Constitution of the State of Alaska).

20 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
21 17(c), Constitution of the State of Alaska.

22 * **Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Subject to sec. 39(d) - (i)
23 of this Act, deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska) for fiscal year 2016 that were made from subfunds and accounts other than the
25 operating general fund (state accounting system fund number 11100) by operation of art. IX,
26 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
27 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
28 which they were transferred.

29 (b) Subject to sec. 39(d) - (i) of this Act, if the unrestricted state revenue available for
30 appropriation in fiscal year 2017 is insufficient to cover the general fund appropriations that
31 take effect in fiscal year 2017 that are made in this Act, as passed by the Twenty-Ninth

1 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
2 fund appropriations that take effect in fiscal year 2017 that are made in CCS HB 256 and CCS
3 HB 257, as passed by the Twenty-Ninth Alaska State Legislature in the Second Regular
4 Session and enacted into law, the amount necessary to balance revenue and the general fund
5 appropriations made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in
6 the Second Regular Session and enacted into law, and in CCS HB 256 and CCS HB 257, as
7 passed by the Twenty-Ninth Alaska State Legislature in the Second Regular Session and
8 enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX,
9 sec. 17, Constitution of the State of Alaska).

10 (c) Subject to sec. 39(d) - (i) of this Act, if, after the appropriation made in (b) of this
11 section, the unrestricted state revenue available for appropriation in fiscal year 2017 is
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the
13 amount necessary to balance revenue and general fund appropriations, not to exceed
14 \$250,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec.
15 17, Constitution of the State of Alaska).

16 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
17 17(c), Constitution of the State of Alaska.

18 * **Sec. 36. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Subject to sec. 39(d) - (i)
19 of this Act, deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska) for fiscal year 2016 that were made from subfunds and accounts other than the
21 operating general fund (state accounting system fund number 11100) by operation of art. IX,
22 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
23 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
24 which they were transferred.

25 (b) The appropriations made in this section are made under art. IX, sec. 17(c),
26 Constitution of the State of Alaska.

27 * **Sec. 37. LAPSE.** (a) The appropriations made in secs. 14(2), 15, 16(a), 17(b), 18(b), 19,
28 21, 23(a), 25, 26, 27(d) - (f), 30, and 31 of this Act are for capital projects and lapse under
29 AS 37.25.020.

30 (b) The appropriations made in secs. 14(1), 27(a) - (c), 32, and 33 of this Act are for
31 the capitalization of funds and do not lapse.

1 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
2 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

3 * **Sec. 38. RETROACTIVITY.** (a) Section 12 of this Act is retroactive to June 30, 2015.

4 (b) If secs. 4, 7, 10, 17, 18(b), 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),
5 27(d) - (f), and 28 - 32 of this Act take effect after June 30, 2016, secs. 4, 7, 10, 17, 18(b),
6 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d) - (f), and 28 - 32 of this Act are
7 retroactive to June 30, 2016.

8 * **Sec. 39. CONTINGENCIES.** (a) The appropriation made in sec. 19(b) of this Act is
9 contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
10 of a bill creating an administrative sanction and incentive program for persons on probation or
11 parole.

12 (b) The appropriation made in sec. 23(a) of this Act is contingent on passage by the
13 Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical
14 assistance program and implementing cost-saving measures.

15 (c) The appropriation made in sec. 26(d) of this Act is contingent on passage by the
16 Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and
17 gas production tax, tax credits, and administration of tax credits.

18 (d) If sec. 34 of this Act takes effect, secs. 35 and 36 of this Act do not take effect.

19 (e) Section 34 of this Act is contingent on the passage of the appropriations made in
20 secs. 34(a) and (b) of this Act by an affirmative vote of three-fourths of the members of each
21 house of legislature.

22 (f) The appropriations made in sec. 35 of this Act are contingent on the failure of the
23 appropriations made in sec. 34 of this Act to pass upon an affirmative vote of three-fourths of
24 the members of each house of the legislature.

25 (g) If sec. 35 of this Act takes effect, sec. 36 of this Act does not take effect.

26 (h) Section 35 of this Act is contingent on the passage of the appropriations made in
27 secs. 35(a) - (c) of this Act by an affirmative vote of three-fourths of the members of each
28 house of the legislature.

29 (i) The appropriations made in sec. 36 of this Act are contingent on the failure of the
30 appropriations made in secs. 34 and 35 of this Act to pass upon an affirmative vote of three-
31 fourths of the members of each house of the legislature.

1 * **Sec. 40.** Sections 4, 7, 10, 12, 17(b), and 38 of this Act take effect immediately under
2 AS 01.10.070(c).

3 * **Sec. 41.** Sections 17(a), 18(b), 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d) -
4 (f), and 28 - 32 of this Act take effect June 30, 2016.

5 * **Sec. 42.** Except as provided in secs. 40 and 41 of this Act, this Act takes effect July 1,
6 2016.