

CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/13/16

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	

8 ******* Department of Administration *******
 9 *****

10	General Services Public Building Fund	4,000,000		4,000,000
11	Buildings Deferred Maintenance (HD 1-			
12	40)			
13	State Capitol Third Floor Improvements	475,000		475,000
14	(HD 33-34)			

15 *****
 16 ******* Department of Commerce, Community and Economic Development *******

	*****	*****	
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000
19	Upgrades (HD 1-40)		
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142
21	Systems Upgrades (HD 1-40)		
22	Community Block Grants (HD 1-40)	6,060,000	60,000
23	Grants to Named Recipients (AS		6,000,000
24	37.05.316)		
25	Hope Community Resources, Inc. -	115,000	115,000
26	Upgrades to Housing to Meet State		
27	Licensing Requirements (HD 12-28)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Marine Exchange of Alaska - Alaska	400,000	400,000
31	Vessel Tracking System Upgrades and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Expansion (HD 1-40)		
4	Grants to Municipalities (AS		
5	37.05.315)		
6	Seward - Flood Protection Scoping and	300,000	300,000
7	Feasibility Study (HD 29-31)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000
12	and Repair (HD 1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	It is the intent of the legislature that the Department of Education and Early Development add		
17	to their criteria when reviewing project applications for school major maintenance grants (AS		
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant		
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation		
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS		
21	18.56.855).		
22	School Construction Grant Fund (AS	17,997,268	17,997,268
23	14.11.005)		
24	Kachemak Selo New K-12	10,867,503	
25	School Construction (HD 30)		
26	Lower Kuskokwim School	7,129,765	
27	District - Bethel Regional		
28	High School Central Kitchen		
29	and Multipurpose Addition		
30	(HD 38)		
31	Mt. Edgecumbe High School Deferred	350,000	350,000
32	Maintenance (HD 35)		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Environmental Conservation *****			
	*****	*****	
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	*****	*****	
***** Department of Fish and Game *****			
	*****	*****	
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
5	Renovation, Repair and Equipment (HD		
6	1-40)		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Airborne Geophysical Data Collection	500,000	500,000
20	(HD 1-40)		
21	Federal and Local Government Funded	1,800,000	1,800,000
22	Forest Resource and Fire Program		
23	Receipts (HD 1-40)		
24	Geologic Mapping for Mineral Potential	200,000	200,000
25	(HD 1-40)		
26	National Historic Preservation Fund	800,000	150,000
27	(HD 1-40)		650,000
28	National Recreational Trails Federal	1,700,000	200,000
29	Grant Program (HD 1-40)		1,500,000
30	Snowmobile Trail Development Program	250,000	250,000
31	and Grants (HD 1-40)		
32	USGS Statemap Grant to Spur Mineral	600,000	300,000
33	Investment and Exploration (HD 1-40)		300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
7	(HD 1-40)		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829 3,300,000
12	Alaska Housing Finance Corporation		
13	AHFC Cold Climate Housing Research	500,000	500,000
14	Center (CCHRC) (HD 1-40)		
15	AHFC Competitive Grants for Public	1,100,000	350,000 750,000
16	Housing (HD 1-40)		
17	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
18	1-40)		
19	AHFC Federal and Other Competitive	4,500,000	1,500,000 3,000,000
20	Grants (HD 1-40)		
21	AHFC Housing and Urban Development	2,500,000	2,500,000
22	Capital Fund Program (HD 1-40)		
23	AHFC Housing and Urban Development	4,500,000	750,000 3,750,000
24	Federal HOME Grant (HD 1-40)		
25	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
26	Empowering Choice Housing Program		
27	(ECHP) (HD 1-40)		
28	AHFC Senior Citizens Housing	1,750,000	1,750,000
29	Development Program (HD 1-40)		
30	AHFC Supplemental Housing Development	3,000,000	3,000,000
31	Program (HD 1-40)		
32	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000 1,300,000
33	Professionals Housing (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000

******* Department of Transportation and Public Facilities *******

It is the intent of the legislature that the Department of Transportation and Public Facilities provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list of federal earmark capital projects expected to be requested for "repurposing" from the Federal Highway Administration (FHWA), and a list of projects identified for the repurposed funding. While it is understood some earmarks will have little option for project replacement given the FHWA repurposing parameters, where there are multiple options for project replacement, please identify those options and explain why the projects were selected by the agency.

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	12,000,000	12,000,000	
Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000		5,000,000
State Equipment Fleet Replacement (HD 1-40)	20,000,000		20,000,000
Federal Program Match	48,100,000	48,100,000	
Federal-Aid Aviation State Match (HD 1-40)	10,800,000		
Federal-Aid Highway State Match (HD 1-40)	36,000,000		
Other Federal Program Match (HD 1-40)	1,300,000		
Airport Improvement Program	258,386,250		258,386,250

It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Aviation Administration grant awards that were accepted

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	by the Department during FY2017 to the House and Senate Finance Committees no later than		
4	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
5	of the reporting in regard to the potential of a single appropriation without allocations for		
6	future Airport Improvement Programs.		
7	Alaska International	12,550,000	
8	Airport System -		
9	Contingency Funds (HD 1-40)		
10	Aniak - Airport Relocation	53,500,000	
11	(HD 38)		
12	Barrow Airport - Combined	13,000,000	
13	Maintenance and Operations		
14	Facility (HD 40)		
15	Bethel Airport - North	5,000,000	
16	Apron and Access Road		
17	Reconstruction (HD 38)		
18	Buckland Airport Snow	650,000	
19	Removal Equipment Building		
20	(HD 40)		
21	Cordova - Airport Apron,	10,100,000	
22	Taxiway, and General		
23	Aviation Improvements (HD		
24	32)		
25	Deering Airport Snow Fence	550,000	
26	(HD 40)		
27	Dillingham - Runway	13,250,000	
28	Pavement Rehabilitation (HD		
29	37)		
30	Fairbanks International	27,500	
31	Airport - Advanced Project		
32	Design and Planning (HD 1-		
33	5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	300,500	
4	Airport - Annual		
5	Improvements (HD 1-5)		
6	Fairbanks International	137,000	
7	Airport - Environmental		
8	Assessment and Cleanup (HD		
9	1-5)		
10	Fairbanks International	1,375,500	
11	Airport - Equipment (HD 1-		
12	5)		
13	Fairbanks International	109,500	
14	Airport - Facility		
15	Improvements, Renovations		
16	and Upgrades (HD 1-5)		
17	Fairbanks International	33,000	
18	Airport - Information		
19	Technology Improvements (HD		
20	1-5)		
21	Fairbanks International	7,500,000	
22	Airport - Taxiway B		
23	Reconstruction and Safety		
24	Enhancements (HD 1-5)		
25	Galena - Airport	500,000	
26	Improvements (HD 39)		
27	Golovin - Runway and Apron	21,500,000	
28	Improvements (HD 39)		
29	Homer - Beluga Lake Float	2,500,000	
30	Plane Base Improvements (HD		
31	31)		
32	Hughes - Airport	2,000,000	
33	Improvements (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Airport - Airport	1,500,000	
4	Rescue and Fire Fighting		
5	(ARFF) Building Remodel (HD		
6	36)		
7	Kivalina - Airport Erosion	7,000,000	
8	Control (HD 40)		
9	Point Hope - Airport	10,500,000	
10	Rehabilitation (HD 40)		
11	Saint Michael - Airport	2,000,000	
12	Improvements (HD 39)		
13	Saint Michael - Snow	100,000	
14	Removal Equipment Building		
15	Upgrade (HD 39)		
16	Statewide - Aviation	18,000,000	
17	Preconstruction (HD 1-40)		
18	Statewide - Aviation	1,500,000	
19	Systems Plan Update (HD 1-		
20	40)		
21	Statewide - Various	6,000,000	
22	Airports Minor Surface		
23	Improvements (HD 1-40)		
24	Statewide - Various	12,000,000	
25	Airports Snow Removal, ADA		
26	and Safety Equipment (HD 1-		
27	40)		
28	Statewide - Various	8,000,000	
29	Certificated Airports Gate		
30	and Fencing Security		
31	Improvements (HD 1-40)		
32	Talkeetna - Airport	2,750,000	
33	Improvements (HD 7-12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	625,000	
4	International Airport -		
5	Advanced Project Design and		
6	Planning (HD 12-28)		
7	Ted Stevens Anchorage	27,916,250	
8	International Airport -		
9	Airfield Pavement		
10	Reconstruction and		
11	Maintenance (HD 12-28)		
12	Ted Stevens Anchorage	800,000	
13	International Airport -		
14	Annual Improvements (HD 12-		
15	28)		
16	Ted Stevens Anchorage	110,000	
17	International Airport -		
18	Environmental Projects (HD		
19	12-28)		
20	Ted Stevens Anchorage	5,100,000	
21	International Airport -		
22	Equipment (HD 12-28)		
23	Ted Stevens Anchorage	1,202,000	
24	International Airport -		
25	Facility Improvements,		
26	Renovations and Upgrades		
27	(HD 12-28)		
28	Ted Stevens Anchorage	1,050,000	
29	International Airport -		
30	Information Technology		
31	Improvements (HD 12-28)		
32	Togiak - Snow Removal	900,000	
33	Equipment Building (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Toksook Bay - Airport and	6,750,000	
4	Access Road Rehabilitation		
5	(HD 38)		
6	Surface Transportation Program	888,200,000	888,200,000
7	It is the intent of the legislature that the Department of Transportation and Public Facilities		
8	submit a quarterly report of Federal Highway Administration funding obligations that occur		
9	during FY2017 to the House and Senate Finance Committees no later than 30 days after the		
10	end of each quarter. The legislature will consider the value and effectiveness of the reporting		
11	in regard to the potential of a single appropriation without allocations for future Surface		
12	Transportation Programs.		
13	Alaska Marine Highway	4,000,000	
14	System - Construct / Lease		
15	/ Purchase Ferryboats and		
16	Terminals (HD 1-40)		
17	Alaska Marine Highway	150,000	
18	System - Fleet Condition		
19	Survey Update (HD 1-40)		
20	Alaska Marine Highway	300,000	
21	System - Shoreside		
22	Facilities Condition Survey		
23	(HD 1-40)		
24	Alaska Marine Highway	5,000,000	
25	System - Tenakee Ferry		
26	Terminal Improvements (HD		
27	35)		
28	Alaska Peninsula Highway -	7,000,000	
29	Bridge Rehabilitation and		
30	Replacement (HD 37)		
31	American Association of	200,000	
32	State Highway and		
33	Transportation Officials		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technical Programs Support		
4	(HD 1-40)		
5	Anchorage Metropolitan Area	25,000,000	
6	Transportation Solutions		
7	(AMATS) Projects, Flexible		
8	(HD 12-28)		
9	Bethel - Ridgecrest Drive	2,600,000	
10	Rehabilitation (HD 38)		
11	Central Region Parks	60,000,000	
12	Highway - Rehabilitation		
13	and Reconstruction (HD 7-		
14	31)		
15	Chena Hot Springs Road -	5,000,000	
16	Milepost 20 Jenny M Creek		
17	Bridge Replacement (HD 6)		
18	Dalton Highway -	75,000,000	
19	Rehabilitation and		
20	Reconstruction (HD 1-40)		
21	Dillingham - Downtown	5,000,000	
22	Streets Reconstruction and		
23	Rehabilitation (HD 37)		
24	Elliott Highway -	25,000,000	
25	Rehabilitation and		
26	Reconstruction (HD 6)		
27	Fairbanks Metropolitan Area	10,000,000	
28	Transportation System		
29	(FMATS) Projects, Flexible		
30	(HD 1-5)		
31	Geographic Information	1,500,000	
32	System (GIS) Development		
33	(IWAYS) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway -	55,000,000	
4	Rehabilitation and		
5	Reconstruction (HD 1-40)		
6	Haines Highway -	30,000,000	
7	Rehabilitation and		
8	Reconstruction (HD 33)		
9	Homer - Pioneer Avenue	4,000,000	
10	Rehabilitation (HD 31)		
11	Juneau - Egan Drive and	1,000,000	
12	Riverside Drive		
13	Intersection Improvements		
14	(HD 34)		
15	Juneau - Egan Drive	1,000,000	
16	Improvements - Main Street		
17	to 10th Street (HD 33)		
18	Juneau - Glacier Highway	5,500,000	
19	Improvements: Glacier		
20	Highway Access Road to Twin		
21	Lakes (HD 33)		
22	Kodiak - Chiniak Highway	7,000,000	
23	Erosion Response (HD 32)		
24	Kodiak - Otmeloi Way	4,000,000	
25	Reconstruction (HD 32)		
26	National Highway System and	130,000,000	
27	Non-National Highway System		
28	Pavement and Bridge		
29	Reconstruction and		
30	Refurbishment (HD 1-40)		
31	National Highway System	20,000,000	
32	Modernization (HD 1-40)		
33	Nenana - Little Goldstream	2,800,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Creek Bridge Replacement		
4	(HD 6)		
5	Nome - Seppala Drive	3,000,000	
6	Rehabilitation (HD 39)		
7	Northern Region Parks	20,000,000	
8	Highway - Rehabilitation		
9	and Reconstruction (HD 1-		
10	40)		
11	Richardson Highway -	15,000,000	
12	Rehabilitation and		
13	Reconstruction (HD 1-40)		
14	Sand Point - City Dock	9,000,000	
15	Replacement (HD 37)		
16	Selawik - Barge Landing	4,800,000	
17	Access Road and Boardwalk		
18	Improvements (HD 40)		
19	Seward Highway -	120,000,000	
20	Rehabilitation and		
21	Reconstruction (HD 1-40)		
22	Soldotna - Funny River Road	2,000,000	
23	Improvements (HD 30)		
24	Southeast Areawide -	2,000,000	
25	Americans with Disabilities		
26	Act (ADA) Improvements (HD		
27	33-36)		
28	Statewide - Bridge	1,000,000	
29	Management System (HD 1-40)		
30	Statewide - Civil Rights	400,000	
31	Program (HD 1-40)		
32	Statewide - Congestion	10,000,000	
33	Mitigation and Air Quality		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(CMAQ) Projects (HD 1-40)			
4	Statewide - Federal Lands	5,000,000		
5	Access Projects (HD 1-40)			
6	Statewide - Highway Data	3,500,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	65,000,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide - Intelligent	6,500,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide - National	350,000		
19	Highway Institute and			
20	Transit Institute Training			
21	(HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	2,000,000		
25	Program (HD 1-40)			
26	Statewide - Road Weather	3,000,000		
27	Information System (RWIS)			
28	(HD 1-40)			
29	Statewide - Roadway Data	1,000,000		
30	Collection (HD 1-40)			
31	Statewide - Seismic	2,000,000		
32	Retrofit - Bridges (HD 1-			
33	40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Urban Planning	2,000,000	
4	Program (HD 1-40)		
5	Statewide - Winter Trail	500,000	
6	Markings (HD 1-40)		
7	Steese Highway -	4,000,000	
8	Rehabilitation and		
9	Reconstruction (HD 6)		
10	Sterling Highway -	25,000,000	
11	Rehabilitation and		
12	Reconstruction (HD 1-40)		
13	Surface Transportation	65,000,000	
14	Preconstruction (HD 1-40)		
15	Tok Cutoff Highway -	12,000,000	
16	Rehabilitation and		
17	Reconstruction (HD 6)		
18	Wasilla - Knik Goose Bay	6,000,000	
19	Road Widening: Centaur		
20	Avenue to Vine Road (HD 7)		
21	Whittier Tunnel -	4,000,000	
22	Maintenance and Operations		
23	(HD 7-12)		
24	Statewide Federal Programs	129,500,000	129,500,000
25	Cooperative Reimbursable	55,000,000	
26	Projects (HD 1-40)		
27	Federal Contingency	25,000,000	
28	Projects (HD 1-40)		
29	Federal Emergency Projects	10,000,000	
30	(HD 1-40)		
31	Federal Transit	10,000,000	
32	Administration Grants (HD		
33	1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Highway Safety Grants	8,000,000		
4	Program (HD 1-40)			
5	Statewide Safety Program	21,500,000		
6	(HD 1-40)			
7		*****		
8		***** Judiciary *****		
9		*****		
10	Court Security Projects (HD 1-40)		1,351,200	1,351,200
11	Deferred Maintenance, Renewal, Repair		1,694,000	1,694,000
12	and Equipment (HD 1-40)			
13				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1108 Statutory Designated Program Receipts	475,000
6	1147 Public Building Fund	4,000,000
7	*** Total Agency Funding ***	4,475,000
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	6,000,000
10	1003 General Fund Match	60,000
11	1004 Unrestricted General Fund Receipts	665,000
12	1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13	1206 Commercial Vessel Passenger Excise Tax	400,000
14	*** Total Agency Funding ***	9,871,142
15	Department of Corrections	
16	1004 Unrestricted General Fund Receipts	1,000,000
17	*** Total Agency Funding ***	1,000,000
18	Department of Education and Early Development	
19	1004 Unrestricted General Fund Receipts	11,217,503
20	1222 REAA and Small Municipal School District School Fund	7,129,765
21	*** Total Agency Funding ***	18,347,268
22	Department of Environmental Conservation	
23	1002 Federal Receipts	52,250,000
24	1003 General Fund Match	12,080,000
25	1004 Unrestricted General Fund Receipts	500,000
26	1100 Alaska Drinking Water Fund	2,526,300
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	67,856,300
29	Department of Fish and Game	
30	1002 Federal Receipts	2,250,000
31	1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	4,154,796
5	1003	General Fund Match	2,699,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	***	Total Agency Funding ***	10,188,325
9	Department of Military and Veterans Affairs		
10	1002	Federal Receipts	4,600,000
11	***	Total Agency Funding ***	4,600,000
12	Department of Natural Resources		
13	1002	Federal Receipts	7,750,000
14	1003	General Fund Match	650,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	9,050,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,100,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,375,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	10,400,000
31	1004	Unrestricted General Fund Receipts	9,000,000

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8		*** Total Agency Funding ***	1,361,186,250
9		Judiciary	
10	1004	Unrestricted General Fund Receipts	3,045,200
11		*** Total Agency Funding ***	3,045,200
12		* * * * * Total Budget * * * * *	1,526,545,314

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	26,815,013
6 1004 Unrestricted General Fund Receipts	28,612,048
7 1139 Alaska Housing Finance Corporation Dividend	7,100,000
8 1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9 *** Total Unrestricted General ***	67,227,061
10 Designated General	
11 1076 Alaska Marine Highway System Fund	3,000,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,000,000
14 1195 Special Vehicle Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	33,000,000
16 1222 REAA and Small Municipal School District School Fund	7,129,765
17 *** Total Designated General ***	48,125,907
18 Other Non-Duplicated	
19 1024 Fish and Game Fund	750,000
20 1027 International Airports Revenue Fund	11,500,000
21 1108 Statutory Designated Program Receipts	54,425,000
22 1206 Commercial Vessel Passenger Excise Tax	400,000
23 *** Total Other Non-Duplicated ***	67,075,000
24 Federal Receipts	
25 1002 Federal Receipts	1,312,591,046
26 *** Total Federal Receipts ***	1,312,591,046
27 Other Duplicated	
28 1026 Highways Equipment Working Capital Fund	20,000,000
29 1061 Capital Improvement Project Receipts	5,000,000
30 1100 Alaska Drinking Water Fund	2,526,300
31 1147 Public Building Fund	4,000,000

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

10 **Grants to Municipalities (AS**
 11 **37.05.315)**

Nome - Arctic Deep Draft Port Design (HD 39)	1,600,000	1,600,000	
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***** **Department of Corrections** *****

Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)	1,084,000	1,084,000	
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***** **Legislature** *****

1500 W Benson Boulevard Office Building and Land Purchase (HD 12-28)	12,500,000	12,500,000	
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25 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
6	*** Total Agency Funding ***	1,600,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,084,000
9	*** Total Agency Funding ***	1,084,000
10	Legislature	
11	1197 Alaska Capital Income Fund	12,500,000
12	*** Total Agency Funding ***	12,500,000
13	*** ** Total Budget *** **	15,184,000

14 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	1,084,000
6	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***	2,684,000
8	Designated General	
9	1197 Alaska Capital Income Fund	12,500,000
10	*** Total Designated General ***	12,500,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		777,800	777,800
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management		0	-1,000,000
Anchorage Correctional Complex	0		1,000,000
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Education Support Services		10,000	10,000
Executive Administration	10,000		
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	
Air Quality		250,000	250,000
Air Quality	250,000		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Health and Social Services *****			
4		*****	*****	
5	Children's Services		9,460,000	5,958,700
6	Foster Care Special Need	2,810,000		
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Juvenile Justice		1,000,000	1,000,000
10	McLaughlin Youth Center	520,000		
11	Kenai Peninsula Youth	75,000		
12	Facility			
13	Nome Youth Facility	105,000		
14	Juvenile Justice Health	300,000		
15	Care			
16	Medicaid Services		1,700,000	1,700,000
17	Health Care Medicaid	1,700,000		
18	Services			
19		*****	*****	
20	***** Department of Law *****			
21		*****	*****	
22	Civil Division		275,000	275,000
23	Commercial and Fair	50,000		
24	Business			
25	Oil, Gas and Mining	225,000		
26		*****	*****	
27	***** Department of Natural Resources *****			
28		*****	*****	
29	Administration & Support Services		0	8,986,700
30	North Slope Gas	0		
31	Commercialization			
32	Fire Suppression, Land & Water		47,500,000	47,500,000
33	Resources			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Fire Suppression Activity	47,500,000	
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Taxation and Treasury	186,700	135,700
8	Treasury Division	186,700	
9	*****	*****	
10	***** Department of Transportation and Public Facilities *****		
11	*****	*****	
12	Administration and Support	110,000	110,000
13	Measurement Standards &	110,000	
14	Commercial Vehicle		
15	Enforcement		
16	Highways, Aviation and Facilities	700,000	700,000
17	Central Region Highways and	207,900	
18	Aviation		
19	Northern Region Highways	364,000	
20	and Aviation		
21	Southcoast Region Highways	128,100	
22	and Aviation		
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	111,800
6 1005 General Fund/Program Receipts	666,000
7 *** Total Agency Funding ***	777,800
8 Department of Corrections	
9 1002 Federal Receipts	1,000,000
10 1004 Unrestricted General Fund Receipts	-1,000,000
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	10,000
14 Department of Environmental Conservation	
15 1002 Federal Receipts	250,000
16 *** Total Agency Funding ***	250,000
17 Department of Health and Social Services	
18 1002 Federal Receipts	3,501,300
19 1003 General Fund Match	3,298,700
20 1004 Unrestricted General Fund Receipts	3,660,000
21 1108 Statutory Designated Program Receipts	1,700,000
22 *** Total Agency Funding ***	12,160,000
23 Department of Law	
24 1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25 1168 Tobacco Use Education and Cessation Fund	50,000
26 *** Total Agency Funding ***	275,000
27 Department of Natural Resources	
28 1004 Unrestricted General Fund Receipts	47,500,000
29 1229 In-State Natural Gas Pipeline Fund	-8,986,700
30 1241 General Fund / LNG	8,986,700
31 *** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	* * * * * Total Budget * * * * *	61,969,500
11	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	50,281,800
7	1241 General Fund / LNG	8,986,700
8	*** Total Unrestricted General ***	62,567,200
9	Designated General	
10	1005 General Fund/Program Receipts	1,366,000
11	1066 Public School Trust Fund	58,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	1,776,700
16	Other Non-Duplicated	
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
21	Federal Receipts	
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300
24	Other Duplicated	
25	1229 In-State Natural Gas Pipeline Fund	-8,986,700
26	*** Total Other Duplicated ***	-8,986,700

27 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** LEGISLATIVE INTENT RELATING TO FUNDING FOR KIVALINA
2 SCHOOL. The legislature intends that the amount appropriated by sec. 1, ch. 38, SLA 2015,
3 page 3, lines 23 - 26, for construction of a Kivalina K-12 replacement school satisfies the
4 state's obligation under the consent decree entered into in *Kasayulie v. State*, 3AN-97-3782
5 CIV (Sept. 1, 1999). No funding for the construction or renovation of a Kivalina K-12 school
6 is appropriated in this Act. It is the intent of the legislature that the Northwest Arctic Borough
7 School District expedite the completion of a plan to replace the existing Kivalina K-12 school
8 to allow for the construction of adequate school facilities for the students of Kivalina.

9 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
10 general fund to the Department of Law, civil division, deputy attorney general's office, for the
11 purpose of paying judgments and settlements against the state for the fiscal year ending
12 June 30, 2016.

13 (b) The amount necessary, after application of the amount appropriated in (a) of this
14 section, to pay judgments awarded against the state on or before June 30, 2016, is
15 appropriated from the general fund to the Department of Law, civil division, deputy attorney
16 general's office, for the purpose of paying judgments against the state for the fiscal year
17 ending June 30, 2016.

18 * **Sec. 12.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
19 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
20 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

21 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
27 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
28 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
29 with the program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2017, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
13 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
15 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
16 Department of Commerce, Community, and Economic Development for capital project grants
17 under the National Petroleum Reserve - Alaska impact grant program to the following
18 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atkasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations	502,508

1		and maintenance	
2	(9) City of Anaktuvuk Pass	Local operations	266,176
3	(10) City of Anaktuvuk Pass	Community hall and city	126,286
4		office weatherization	
5	(11) City of Nuiqsut	Kisik Community Center	85,800
6		HVAC renovation	

7 * **Sec. 16.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, is
8 amended to read:

9 (c) The sum of \$792,000 is appropriated from the general fund to the
10 Department of Administration, labor relations, for costs related to labor contract
11 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
12 June 30, 2016, and June 30, 2017.

13 * **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The sum of \$80,000 is appropriated from the anatomical gift
15 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
17 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
18 2017.

19 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
20 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
21 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia
22 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
23 Community, and Economic Development, Alaska Energy Authority, energy plan
24 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,
25 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

26 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
27 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
28 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
29 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
30 electrical arc flash assessment and remediation required by the Occupational Safety and
31 Health Administration.

1 (b) The sum of \$1,500,000 is appropriated from the alcohol and other drug abuse
2 treatment and prevention fund (AS 43.60.050) to the Department of Corrections for changes
3 to the time accounting module of the Alaska Corrections Offender Management System and
4 Victim Information Notification System to accommodate new probation and parole
5 incentives.

6 * **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
7 of \$500,000 is appropriated from the general fund to the Department of Education and Early
8 Development, education support services, executive administration, for multi-year funding
9 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
10 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
11 2018.

12 * **Sec. 20.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
13 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
14 of \$4,187,600, of the following appropriations are reappropriated to the Department of
15 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

16 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
17 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
18 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

19 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
20 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
21 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
22 \$1,030,000);

23 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
24 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
25 projects, Bethel - \$7,595,224);

26 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
27 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
28 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
29 and sewer phase I - \$2,067,210);

1 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
2 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
4 upgrade - \$2,060,000);

5 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
6 (Department of Environmental Conservation, municipal water, sewage, and solid waste
7 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
8 \$206,000);

9 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
10 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
11 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
12 improvements - \$100,395);

13 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
14 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
16 \$1,608,860);

17 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
18 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
19 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replacement,
20 phase II - \$3,090,000);

21 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
22 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
23 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

24 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
25 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
26 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
27 recirculation project - \$900,450);

28 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
29 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
30 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

31 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,

1 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
2 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

3 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
4 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
5 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

6 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
7 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

9 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
10 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

12 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

15 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
16 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

18 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
19 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
21 \$2,575,000);

22 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
23 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

25 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
26 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
27 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

28 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
29 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
30 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
31 and sewer - \$767,860);

1 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
2 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
4 \$3,090,000);

5 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
6 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
7 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
8 pumping facility - \$2,583,240);

9 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
10 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

12 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
13 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

15 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
16 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
18 and sewer - \$2,319,090);

19 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
20 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

22 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
23 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

25 (30) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
26 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
27 house replacement and upgrade);

28 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
29 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
30 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
31 \$3,044,465);

1 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
2 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

4 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
5 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (32) of
6 this section are reappropriated to the Department of Environmental Conservation for the Sitka
7 South Lake and West DeGroff water and sewer replacement.

8 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
9 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
10 - (32) of this section are reappropriated to the Department of Environmental Conservation for
11 phase II of the Kenai wastewater treatment plant upgrades.

12 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
13 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
14 (32) of this section are reappropriated to the Department of Environmental Conservation for
15 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
16 project.

17 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
18 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
19 (32) of this section are reappropriated to the Department of Environmental Conservation for
20 the Wrangell water main replacement.

21 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116,
22 lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 [REPLACEMENT OF] R/V	3,700,000	3,700,000

26 Resolution **Refurbishment and**
27 **Repair** (HD 36)

28 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
29 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs
30 related to the implementation of Medicaid reform, including modifications to the Medicaid
31 Management Information System, grants to connect providers to the health information

1 exchange, and the development of a health information infrastructure plan, from the following
2 sources in the following amounts

3 (1) \$9,403,200 from federal receipts;

4 (2) \$910,000 from the general fund; and

5 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

6 * **Sec. 23.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

7 Sec. 2. DEPARTMENT OF LAW. The sum of \$6,000,000 [\$10,100,000] is
8 appropriated from the general fund to the Department of Law, civil division, oil, gas,
9 and mining, for contractual services with law firms to assist the Department of Natural
10 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
11 gas project and to provide legal and regulatory support for state participation in the
12 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
13 may be expended from the appropriation made in this section only for work completed
14 during the fiscal year ending June 30, 2016.

15 * **Sec. 24.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
16 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
17 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
18 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
19 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
20 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
21 to the Department of Public Safety for aircraft and vessel repair and maintenance.

22 (b) The unexpended and unobligated balances remaining after the appropriation made
23 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
24 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
25 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
26 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
27 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
28 renewal, repair, and equipment.

29 * **Sec. 25.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
30 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
31 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior

1 citizen housing:

2 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
3 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
4 programs, AHFC home energy rebate program - \$37,500,000);

5 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
6 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
7 programs, AHFC home energy rebate program - \$20,000,000);

8 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
9 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
10 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

11 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
12 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
13 program - \$15,000,000).

14 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
15 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
16 this section are reappropriated to the Alaska Housing Finance Corporation for the
17 weatherization program.

18 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
19 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
20 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
21 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

22 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
23 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
24 management system and revenue online tax portal.

25 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
26 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
27 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
28 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
29 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
30 (AS 29.60.800).

31 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond

1 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
2 grant fund (AS 29.60.800).

3 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
4 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
5 harbor facility grant fund (AS 29.60.800).

6 (d) The unexpended and unobligated general fund balances, estimated to be a total of
7 \$13,507,546, of the following appropriations are reappropriated to the Department of
8 Transportation and Public Facilities for federal-aid highway match:

9 (1) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs.
10 34(a) - (e), ch. 18, SLA 2014, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015
11 (Department of Health and Social Services, Fairbanks virology laboratory replacement),
12 estimated balance \$875,266;

13 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
14 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
15 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
16 \$59,806;

17 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
18 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
19 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

20 (4) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
21 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),
22 estimated balance \$1,274,571;

23 (5) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
24 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
25 \$32,329;

26 (6) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
27 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
28 estimated balance \$139,929;

29 (7) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and
30 Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
31 balance \$19,927;

1 (8) sec. 10, ch. 15, SLA 2009, page 59, lines 11 - 13 (Department of
2 Transportation and Public Facilities, Mission Road (Kodiak Island), upgrade and repair -
3 \$207,600), estimated balance \$68,731;

4 (9) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
5 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
6 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
7 \$50,000), estimated balance \$8,485;

8 (10) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
9 lines 16 - 18 (Department of Commerce, Community, and Economic Development, Alaska
10 climate change impact mitigation program, hazard impact assessment mini-grant, Nightmute -
11 \$50,000), estimated balance \$48,523;

12 (11) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
13 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development,
14 community development and assistance, coastal zone management program grant
15 administration - \$1,120,00), estimated balance \$17,539;

16 (12) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
17 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development,
18 community development and assistance, community mapping program - \$438,000), estimated
19 balance \$88,000;

20 (13) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
21 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development,
22 community development and assistance, floodplain and erosion management program -
23 \$400,000), estimated balance \$100,000;

24 (14) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
25 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
26 balance \$31,834;

27 (15) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
28 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
29 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

30 (16) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
31 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -

1 \$150,000), estimated balance \$56,490;

2 (17) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
3 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
4 community development and assistance program, coastal zone management program grant
5 administration - \$1,120,000), estimated balance \$120,000;

6 (18) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
7 lines 28 - 30 (Department of Commerce, Community, and Economic Development,
8 community development and assistance program, floodplain and erosion management
9 program - \$400,000), estimated balance \$100,000;

10 (19) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
11 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
12 balance \$73,202;

13 (20) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
14 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
15 \$6,790;

16 (21) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
17 village clinic morgue additions - \$2,000,000), estimated balance \$169,433;

18 (22) sec. 1, ch. 5, FSSLA 2011, page 66, lines 12 - 15 (Metlakatla Indian
19 Community, Annette Island Packing Co. freezer expansion - \$2,000,000), estimated balance
20 \$8,388;

21 (23) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
22 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance
23 \$24,984;

24 (24) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
25 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
26 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
27 balance \$5,000;

28 (25) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
29 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
30 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
31 electrical generation system upgrade), estimated balance \$108,882;

1 (26) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
2 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
3 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
4 estimated balance \$36,097;

5 (27) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
6 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
7 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

8 (28) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
9 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
10 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

11 (29) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
12 district wood chip heating system project), estimated balance \$76,731;

13 (30) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
14 Home stabilization project), estimated balance \$170,440;

15 (31) sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
16 Commerce, Community, and Economic Development, state support for rural roads and
17 waterfront development partnership - \$3,000,000), estimated balance \$3,000,000;

18 (32) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
19 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
20 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
21 upgrade - \$400,000), estimated balance \$7,456;

22 (33) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
23 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
24 estimated balance \$43,717;

25 (34) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
26 hospital roof replacement - \$1,200,000), estimated balance \$36,339;

27 (35) sec. 1, ch. 17, SLA 2012, page 44, lines 20 - 23 (Alaska Cancer Care
28 Alliance, cancer network video and web technology and programs - \$101,400), estimated
29 balance \$72,013;

30 (36) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
31 Home - \$5,000,000), estimated balance \$4,532,640;

1 (37) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
2 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
3 estimated balance \$399,667;

4 (38) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
5 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
6 \$3,000,000), estimated balance - \$1,200,000;

7 (39) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
8 Borough, Shungnak heavy equipment - \$350,000), estimated balance \$25,972;

9 (40) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
10 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
11 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000;

12 (41) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
13 Association, float plan/weather digital app - \$25,000), estimated balance \$15,775;

14 (42) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
15 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance
16 \$46,136; and

17 (43) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
18 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
19 balance \$52,700.

20 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
21 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
22 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
23 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
24 Department of Transportation and Public Facilities for federal-aid highway match.

25 * **Sec. 27.** HOUSE DISTRICTS 1 - 40. The unexpended and unobligated statutory
26 designated program receipts balance, estimated to be \$1,364,802, of the appropriation made in
27 sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department
28 of Commerce, Community, and Economic Development, tourism marketing and
29 development, tourism marketing - \$5,639,800) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics

1 program research and other tourism research and marketing for the fiscal years ending
2 June 30, 2017, and June 30, 2018.

3 * **Sec. 28.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
4 balances, estimated to be a total of \$850,000, of the following appropriations are
5 reappropriated to the Office of the Governor to advance state government efficiency efforts
6 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
7 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
8 for the fiscal years ending June 30, 2017, and June 30, 2018:

9 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
10 commissions/special offices - \$808,700);

11 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
12 executive operations - \$3,795,200);

13 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
14 Office of the Governor state facilities rent - \$306,900);

15 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
16 of management and budget - \$706,100);

17 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
18 elections - \$1,471,300);

19 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
20 commissions/special offices - \$1,609,000);

21 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
22 executive operations - \$10,016,700);

23 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
24 Office of the Governor state facilities rent - \$809,900);

25 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
26 of management and budget - \$1,863,700); and

27 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
28 elections - \$2,489,600).

29 * **Sec. 29.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
30 unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total
31 estimated balance of \$5,517,500, of the following appropriations are reappropriated to the

1 Alaska Legislature for video surveillance upgrades and other security enhancements for the
2 Capitol complex:

3 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
4 costs and materials for the Task Force on Sustainable Education - \$250,000);

5 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
6 Audit Committee - \$17,176,800);

7 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
8 Council - \$29,800,000); and

9 (4) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
10 operating budget - \$22,641,800).

11 (b) The unexpended and unobligated general fund balances after the appropriations
12 made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are
13 reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of,
14 technology improvements to, and other necessary expenses related to legislative buildings and
15 facilities.

16 * **Sec. 30. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
17 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

18 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund
19 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

20 * **Sec. 31. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
21 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
22 appropriated to the Alaska capital income fund (AS 37.05.565).

23 (b) The balance of the large passenger vessel gaming and gambling tax account
24 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
25 capital income fund (AS 37.05.565).

26 * **Sec. 32. LAPSE.** (a) The appropriations made in secs. 14(2), 15, 17(b), 18, 20, 22, 24, 25,
27 26(d), 26(e), and 29 of this Act are for capital projects and lapse under AS 37.25.020.

28 (b) The appropriations made in secs. 14(1), 26(a) - (c), 30, and 31 of this Act are for
29 the capitalization of funds and do not lapse.

30 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
31 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

1 * **Sec. 33. RETROACTIVITY.** (a) Section 12 of this Act is retroactive to June 30, 2015.

2 (b) If secs. 16, 17(b), 18(a), 20, 21, 23, 24, 25(a), 25(b), 25(c), 26(a), 26(d), 26(e), and
3 27 - 30 of this Act take effect after June 30, 2016, secs. 16, 17(b), 18(a), 20, 21, 23, 24, 25(a),
4 25(b), 25(c), 26(a), 26(d), 26(e), and 27 - 30 of this Act are retroactive to June 30, 2016.

5 * **Sec. 34. CONTINGENCY.** (a) The appropriation made in sec. 18(b) of this Act is
6 contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
7 of a bill creating an administrative sanction and incentive program for persons on probation or
8 parole.

9 (b) The appropriation made in sec. 22 of this Act is contingent on passage by the
10 Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical
11 assistance program and implementing cost-saving measures.

12 (c) The appropriation made in sec. 25(d) of this Act is contingent on passage by the
13 Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and
14 gas production tax, tax credits, and administration of tax credits.

15 * **Sec. 35.** Sections 4, 7, 11, 12, and 33 of this Act take effect immediately under
16 AS 01.10.070(c).

17 * **Sec. 36.** Sections 16, 17(b), 18(a), 20, 21, 23, 24, 25(a), 25(b), 25(c), 26(a), 26(d), 26(e),
18 and 27 - 30 of this Act take effect June 30, 2016.

19 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
20 2016.