

SENATE BILL NO. 138

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/16
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds

Department of Administration

6	General Services Public Building Fund			
7	Buildings Deferred Maintenance (HD 1-40)	4,000,000		4,000,000
8	State Capitol Third Floor Improvements (HD			
9	33-34)	475,000		475,000

Department of Commerce, Community, and Economic Development

11	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
12	Alaska Energy Authority - Electrical			
13	Emergencies Program (HD 1-40)	330,000	330,000	
14	Alaska Energy Authority - Renewable Energy			
15	Projects Round IX (HD 1-40)	5,000,000	5,000,000	
16	Alaska Energy Authority - Rural Power Systems			
17	Upgrades (HD 1-40)	5,650,000	2,500,000	3,150,000
18	Alaska Energy Authority - Bulk Fuel Upgrades			
19	(HD 1-40)	6,650,000	1,300,000	5,350,000
20	Alaska Energy Authority - Alternative Energy			
21	and Energy Efficiency Programs (HD 1-40)	1,200,000	200,000	1,000,000
22	Grants to Named Recipients (AS 37.05.316)			
23	Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
24	Lower Kuskokwim School District - Bethel			

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Regional High School Central Kitchen and				
5	Multipurpose Addition (HD 38)	7,129,765	7,129,765		
6	Grants to Municipalities (AS 37.05.315)				
7	Seward - Flood Protection Scoping and				
8	Feasibility Study (HD 29-31)	300,000	300,000		
9	Department of Corrections				
10	OSHA Electrical Arc Flash Assessment and				
11	Remediation (HD 1-40)	1,800,000	1,800,000		
12	Annual Safety and Security Maintenance and				
13	Repair (HD 1-40)	1,000,000	1,000,000		
14	Department of Education and Early Development				
15	School District Major Maintenance Grants (HD				
16	1-40)	11,283,533	11,283,533		
17	Kake Schools Boiler Replacement (HD 35)	185,944			
18	Petersburg Middle/High School Primary Boiler				
19	Replacement (HD 35)	49,135			
20	Bristol Bay School Energy Upgrades and				
21	Renovations (HD 37)	11,048,454			
22	School Construction Grant Fund (AS 14.11.005)				
23	Kachemak Selo New K-12 School Construction				
24	(HD 29-31)	10,867,503	10,867,503		

1 Department of Education and Early Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Kivalina K-12 Replacement School - Kasayulie				
11	(HD 40)	7,238,422	7,238,422		
12	Mt. Edgecumbe High School Deferred				
13	Maintenance (HD 35)	1,000,000	1,000,000		
14 Department of Environmental Conservation					
15 Village Safe Water and Wastewater					
16	Infrastructure Projects (HD 1-40)	51,500,000	8,750,000	500,000	42,250,000
17	First Time Service Projects (HD 1-40)	30,900,000			
18	Expansion, Upgrade, and Replacement of				
19	Existing Service (HD 1-40)	20,600,000			
20	Drinking Water Capitalization Grant - Subsidy				
21	Funding (HD 1-40)	2,526,300		2,526,300	
22	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	1,000,000		
23 Department of Fish and Game					
24	Fairbanks Regional Office Electrical,				
25	Telephone System, and Repairs (HD 1-5)	350,000	350,000		
26	Facilities, Vessels and Aircraft Maintenance,				
27	Repair and Upgrades (HD 1-40)	1,000,000	1,000,000		
28	Sport Fish Recreational Boating and Angler				
29	Access (HD 1-40)	3,000,000	750,000		2,250,000

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
	Office of the Governor			
1	Primary and General Elections (HD 1-40)	3,814,000	3,694,000	120,000
2	Criminal Justice Reform and Reinvestment (HD			
3	1-40)	5,000,000	5,000,000	
4	Department of Health and Social Services			
5	Pioneer Homes Deferred Maintenance,			
6	Renovation, Repair and Equipment (HD 1-40)	1,417,500	1,417,500	
7	Non-Pioneer Home Deferred Maintenance,			
8	Renovation, Repair and Equipment (HD 1-40)	1,416,845	1,416,845	
9	Emergency Medical Services Match for Code			
10	Blue Project (HD 1-40)	500,000	500,000	
11	Office of Civil Rights Remediation Completion			
12	(HD 1-40)	2,773,980	2,219,184	554,796
13	Department of Military and Veterans Affairs			
14	Bethel Scout Battalion - Phase 1 of 5 (HD 38)	1,000,000	1,000,000	
15	National Guard Counterdrug Support (HD 1-40)	100,000		100,000
16	State Homeland Security Grant Programs (HD			
17	1-40)	4,500,000		4,500,000
18	Department of Natural Resources			
19	Federal and Local Government Funded Forest			
20	Resource and Fire Program Receipts (HD 1-40)	1,800,000	400,000	1,400,000
21	USGS Statemap Grant to Spur Mineral			

Department of Natural Resources (Cont.)		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
Investment and Exploration (HD 1-40)		600,000	300,000		300,000
National Recreational Trails Federal Grant					
Program (HD 1-40)		1,700,000	200,000		1,500,000
Abandoned Mine Lands Reclamation Federal					
Program (HD 1-40)		3,200,000			3,200,000
National Historic Preservation Fund (HD 1-40)		800,000	150,000		650,000
Snowmobile Trail Development Program and					
Grants (HD 1-40)		250,000	250,000		
Department of Public Safety					
Marine Fisheries Patrol Improvements (HD 1-40)		1,200,000			1,200,000
Department of Revenue					
NSTAR Re-platforming Project (HD 1-40)		5,000,000	1,700,000		3,300,000
Alaska Housing Finance Corporation					
AHFC Rental Assistance for Victims -					
Empowering Choice Housing Program (ECHP)					
(HD 1-40)		1,500,000	1,500,000		
AHFC Facility Maintenance Program (HD 1-40)		5,000,000			5,000,000
AHFC Teacher, Health and Public Safety					
Professionals Housing (HD 1-40)		2,300,000	1,000,000	1,300,000	
AHFC Cold Climate Housing Research Center					
(CCHRC) (HD 1-40)		1,000,000	1,000,000		

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	AHFC Senior Citizens Housing Development				
5	Program (HD 1-40)	1,750,000		1,750,000	
6	AHFC Housing and Urban Development Federal				
7	HOME Grant (HD 1-40)	4,500,000	750,000		3,750,000
8	AHFC Housing and Urban Development Capital				
9	Fund Program (HD 1-40)	2,500,000			2,500,000
10	AHFC Federal and Other Competitive Grants (HD				
11	1-40)	4,500,000	1,500,000		3,000,000
12	AHFC Competitive Grants for Public Housing				
13	(HD 1-40)	1,100,000	350,000		750,000
14	AHFC Supplemental Housing Development Program				
15	(HD 1-40)	3,000,000	3,000,000		
16	AHFC Weatherization Program (HD 1-40)	1,500,000			1,500,000
17	Department of Transportation/Public Facilities				
18	Capital Improvement Program Equipment				
19	Replacement (HD 1-40)	5,000,000		5,000,000	
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment (HD 1-40)	8,000,000	8,000,000		
22	Public and Community Transportation State				
23	Match (HD 1-40)	1,000,000	1,000,000		
24	Alaska Marine Highway System Vessel Overhaul,				

1 Department of Transportation/Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Annual Certification and Shoreside				
11	Facilities Rehabilitation (HD 1-40)		12,000,000	12,000,000	
12	State Equipment Fleet Replacement (HD 1-40)		24,600,000		24,600,000
13	Municipal Harbor Facility Grant Fund (AS 29.60.800)				
14	Municipal Harbor Facility Grant Fund Projects				
15	(HD 1-40)		5,000,000	5,000,000	
16	Federal Program Match (HD 1-40)		62,100,000	62,100,000	
17	Federal-Aid Aviation State Match (HD 1-40)	10,800,000			
18	Federal-Aid Highway State Match (HD 1-40)	50,000,000			
19	Other Federal Program Match (HD 1-40)	1,300,000			
20	Airport Improvement Program (HD 1-40)		198,700,000		11,500,000
21	Alaska International Airport System (HD 1-40)	58,700,000			
22	Rural Airport Improvement Program (HD 1-40)	140,000,000			
23	Statewide Federal Programs (HD 1-40)		73,000,000		50,000,000
24	Cooperative Reimbursable Projects (HD 1-40)	55,000,000			
25	Federal Transit Administration Grants (HD				
26	1-40)	10,000,000			
27	Highway Safety Grants Program (HD 1-40)	8,000,000			
28	Surface Transportation Program (HD 1-40)		650,000,000		650,000,000
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	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Equipment (HD 1-40)	10,000,000	10,000,000		
Judiciary				
Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	2,382,100	2,382,100		
Court Security Projects (HD 1-40)	1,351,200	1,351,200		
* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				
Funding Source	Amount			
Department of Administration				
1108 Statutory Designated Program Receipts	475,000			
1147 Public Building Fund	4,000,000			
*** Total Funding ***	\$4,475,000			
Department of Commerce, Community, and Economic Development				
1002 Federal Receipts	15,500,000			
1003 General Fund Match	60,000			
1004 General Fund Receipts	12,009,765			
1210 Renewable Energy Grant Fund	5,000,000			
*** Total Funding ***	\$32,569,765			
Department of Corrections				
1004 General Fund Receipts	2,800,000			
*** Total Funding ***	\$2,800,000			
Department of Education and Early Development				
1004 General Fund Receipts	30,389,458			

1	*** Total Funding ***	\$30,389,458
2	Department of Environmental Conservation	
3	1002 Federal Receipts	42,250,000
4	1003 General Fund Match	8,750,000
5	1004 General Fund Receipts	1,000,000
6	1100 Alaska Drinking Water Fund	2,526,300
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Funding ***	\$55,026,300
9	Department of Fish and Game	
10	1002 Federal Receipts	2,250,000
11	1003 General Fund Match	750,000
12	1004 General Fund Receipts	1,350,000
13	*** Total Funding ***	\$4,350,000
14	Office of the Governor	
15	1004 General Fund Receipts	8,694,000
16	1185 Election Fund (HAVA)	120,000
17	*** Total Funding ***	\$8,814,000
18	Department of Health and Social Services	
19	1002 Federal Receipts	554,796
20	1003 General Fund Match	2,719,184
21	1004 General Fund Receipts	2,834,345
22	*** Total Funding ***	\$6,108,325
23	Department of Military and Veterans Affairs	
24	1002 Federal Receipts	4,600,000

1	1004 General Fund Receipts	1,000,000
2	*** Total Funding ***	\$5,600,000
3	Department of Natural Resources	
4	1002 Federal Receipts	7,050,000
5	1003 General Fund Match	650,000
6	1108 Statutory Designated Program Receipts	400,000
7	1195 Special Vehicle Registration Receipts	250,000
8	*** Total Funding ***	\$8,350,000
9	Department of Public Safety	
10	1002 Federal Receipts	1,200,000
11	*** Total Funding ***	\$1,200,000
12	Department of Revenue	
13	1002 Federal Receipts	19,800,000
14	1003 General Fund Match	1,700,000
15	1108 Statutory Designated Program Receipts	3,050,000
16	1139 AHFC Dividend	7,600,000
17	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
18	*** Total Funding ***	\$33,650,000
19	Department of Transportation/Public Facilities	
20	1002 Federal Receipts	860,200,000
21	1003 General Fund Match	62,100,000
22	1004 General Fund Receipts	26,000,000
23	1026 Highways/Equipment Working Capital Fund	24,600,000
24	1027 International Airport Revenue Fund	11,500,000

1	1061 Capital Improvement Project Receipts	5,000,000
2	1108 Statutory Designated Program Receipts	50,000,000
3	*** Total Funding ***	\$1,039,400,000
4	University of Alaska	
5	1004 General Fund Receipts	10,000,000
6	*** Total Funding ***	\$10,000,000
7	Judiciary	
8	1004 General Fund Receipts	3,733,300
9	*** Total Agency Funding ***	\$3,733,300
10	* * * Total Budget * * *	\$1,246,466,148

11 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

12	Funding Source	Amount
13	Unrestricted General Funds	
14	1003 General Fund Match	76,729,184
15	1004 General Fund Receipts	99,810,868
16	1139 AHFC Dividend	7,600,000
17	* * * Total Unrestricted General Funds * * *	\$184,140,052
18	Designated General Funds	
19	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
20	1195 Special Vehicle Registration Receipts	250,000
21	1210 Renewable Energy Grant Fund	5,000,000
22	* * * Total Designated General Funds * * *	\$6,750,000
23	Other Non-Duplicated Funds	
24	1027 International Airport Revenue Fund	11,500,000

1	1108 Statutory Designated Program Receipts	54,425,000
2	*** Total Other Non-Duplicated Funds ***	\$65,925,000
3	Duplicated Funds	
4	1026 Highways/Equipment Working Capital Fund	24,600,000
5	1061 Capital Improvement Project Receipts	5,000,000
6	1100 Alaska Drinking Water Fund	2,526,300
7	1147 Public Building Fund	4,000,000
8	1185 Election Fund (HAVA)	120,000
9	*** Total Duplicated Funds ***	\$36,246,300
10	Federal Funds	
11	1002 Federal Receipts	953,404,796
12	*** Total Federal Funds ***	\$953,404,796
13	*** Total Budget ***	\$1,246,466,148

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
4 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
5 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
6 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
7 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
8 Corporation, that are received during the fiscal year ending June 30, 2017, and that exceed the
9 amounts appropriated by this Act, are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
13 this Act, the appropriations from state funds for the affected program shall be reduced by the
14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2017, fall short of the amounts
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
18 in receipts.

19 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 August 31, 2016, estimated to be \$3,502,626, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program.

30 * **Sec. 7. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
31 unexpended and unobligated balances, not to exceed \$1,040,000 of the estimated total balance

1 of \$4,187,600, of the following appropriations are reappropriated to the Department of
2 Environmental Conservation for the Haines: sewer treatment plant health and safety upgrades:

3 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
4 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
5 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

6 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
7 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
8 infrastructure projects, Anchorage - South Fork Chester Creek channel restoration -
9 \$1,030,000);

10 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
11 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
12 projects, Bethel - \$7,595,224);

13 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
14 lines 32 - 33, and page 92, line 3 (Department of Environmental Conservation, water and
15 wastewater infrastructure projects, North Pole - Baker/North Star water and sewer phase I -
16 \$2,067,210);

17 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
18 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
20 upgrade - \$2,060,000);

21 (6) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page
22 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
24 upgrade - \$206,000);

25 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
26 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
27 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
28 improvements - \$100,395);

29 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
30 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
31 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -

1 \$1,608,860);

2 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
3 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replace, phase II -
5 \$3,090,000);

6 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
7 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

9 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
10 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
11 waste facilities grants, Fairbanks North Star Borough - solid waste landfill leachate
12 recirculation project - \$900,450);

13 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
14 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Matanuska Susitna Borough - central landfill cell 2 closure -
16 \$546,480);

17 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
18 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
19 waste facilities grants, North Pole - water and sewer improvements - \$2,731,869);

20 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
21 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
22 waste facilities grants, Palmer - continued southwest utility extension phase 2 - \$1,802,500);

23 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
24 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, Palmer - continued steel water main replacement phase 7 -
26 \$2,523,500);

27 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
28 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$535,224);

30 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Kenai - water transmission mains phase 3 - \$1,603,710);

2 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - water and sewer improvements - \$3,476,250);

5 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Palmer - southwest water utility extension, phase 2B increase -
8 \$2,575,000);

9 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
10 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Sitka - ultraviolet water disinfection facility - \$3,587,500);

12 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Unalaska - water treatment plant - \$3,090,000);

15 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
16 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
18 and sewer - \$767,860);

19 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
20 114, lines 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Nome - East Sclaircore replacement/expansion phase 2 -
22 \$3,090,000);

23 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
24 114, lines 31 - 33, and page 115, line 3 (Department of Environmental Conservation,
25 municipal water, sewage, and solid waste facilities grants, Seward - North Seward water
26 storage tank and pumping facility - \$2,583,240);

27 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
28 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$4,090,000);

30 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
31 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$570,544);

2 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
5 and sewer - \$2,319,090);

6 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
7 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
8 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$3,090,000);

9 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Valdez - wastewater treatment plant outfall line - \$1,894,170);

12 (30) sec. 28, ch. 16, SLA 2013, page 129, lines 11 - 17, (Department of
13 Environmental Conservation, project administration of water quality enhancement, water
14 supply, sewage, and solid waste facilities grants to municipalities, Kodiak ultraviolet
15 secondary water treatment facility and for replacing and upgrading the pump house in
16 Monashka Bay - \$900,000);

17 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
18 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
20 \$3,044,465);

21 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
22 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

24 (b) The unexpended and unobligated balances, not to exceed \$1,040,000 after the
25 appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (32) of this
26 section, are reappropriated to the Department of Environmental Conservation for the Sitka:
27 South Lake and West DeGroff water and sewer replacement.

28 (c) The unexpended and unobligated balances, not to exceed \$1,019,287 after the
29 appropriations made in (a) and (b) of this section, of the appropriations listed in (a)(1) - (32)
30 of this section, are reappropriated to the Department of Environmental Conservation for the
31 Kenai: wastewater treatment plant upgrades, phase II.

1 (d) The unexpended and unobligated balances, not to exceed \$1,040,000 after the
 2 appropriations made in (a) - (c) of this section, of the appropriations listed in (a)(1) - (32) of
 3 this section, are reappropriated to the Department of Environmental Conservation for the
 4 Ketchikan Gateway Borough: South Tongass Shoup to Forest Park water and sewer.

5 (e) The unexpended and unobligated balances, estimated to be \$48,314 but not to
 6 exceed \$731,236 after the appropriations made in (a) - (d) of this section, of the
 7 appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of
 8 Environmental Conservation for the Wrangell: water main replacement.

9 * **Sec. 8.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
 10 balances, not to exceed \$2,269,500, of the estimated balance of \$3,619,500, of the
 11 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
 12 Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$2,400,000)
 13 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
 14 Woldstad - engine repower and other dry dock maintenance - \$1,300,000), are reappropriated
 15 to the Department of Public Safety for aircraft and vessel repair and maintenance.

16 (b) The unexpended and unobligated balances, after the appropriation made in (a) of
 17 this section, estimated to be \$1,350,000, of the appropriations made in sec. 1, ch. 17, SLA
 18 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower
 19 and other dry dock maintenance - \$2,400,000), and sec. 1, ch. 18, SLA 2014, page 60, lines
 20 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock
 21 maintenance - \$1,300,000), are reappropriated to the Department of Public Safety for deferred
 22 maintenance, renewal, repair, and equipment.

23 * **Sec. 9.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
 24 not to exceed \$1,750,000, of the estimated balance of \$20,000,000, of the following
 25 appropriations are reappropriated to the Alaska Housing Finance Corporation for the senior
 26 citizens housing development program:

27 (1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home
 28 Energy Rebate program - \$37,500,000);

29 (2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home
 30 Energy Rebate program - \$20,000,000);

31 (3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy

1 Rebate program - \$20,000,000);

2 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home
3 Energy Rebate program - \$15,000,000).

4 (b) The unexpended and unobligated balances, after the appropriation made in (a) of
5 this section, not to exceed \$6,600,000, of the estimated balance of \$20,000,000, of the
6 following appropriations are reappropriated to the Alaska Housing Finance Corporation for
7 the weatherization program:

8 (1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy
9 Rebate program - \$37,500,000);

10 (2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy
11 Rebate program - \$20,000,000);

12 (3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy Rebate
13 program - \$20,000,000);

14 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home Energy
15 Rebate program - \$15,000,000).

16 * **Sec. 10.** FUND CAPITALIZATION. (a) The sum of \$250,000 is appropriated from
17 federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.

18 (b) The sum of \$1,000,000 is appropriated from the general fund to the emerging
19 energy technology fund (AS 42.45.375) for capital projects.

20 * **Sec. 11.** LAPSE. (a) The appropriations made in secs. 6, 7, 8, and 9 of this Act are for
21 capital projects and lapse under AS 37.25.020.

22 (b) The appropriations made in sec. 5(1) and 10 of this Act are for the capitalization
23 of funds and do not lapse.

24 * **Sec. 12.** Sections 7, 8, and 9 of this Act take effect June 30, 2016.

25 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2016.