SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 6/1/15
Referred: Today's Calendar

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		

*** * * * * Department of Administration * * * * ***

	* * * * *	* * * * *		

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

	Allocations	Appropriation Items	General Funds	Other Funds
Centralized Administrative Services		**7,931,900**	**7,931,900**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Administrative Hearings	199,600			
DOA Leases	905,600			
Office of the Commissioner	163,000			

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be $67,000,000--over three fiscal years. It

	Allocations	Appropriation Items	General Funds	Other Funds

is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.

At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	464,300			
Finance	3,566,600			
Personnel	1,307,200			

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

	Allocations	Appropriation Items	General Funds	Other Funds
Labor Relations	920,300			
Centralized Human Resources	181,100			
Retirement and Benefits	180,600			
Labor Agreements Miscellaneous Items	36,300			
Centralized ETS Services	7,300			
General Services		**1,428,800**	**1,428,800**	
Purchasing	735,400			
Property Management	43,000			
Facilities	283,100			
Non-Public Building Fund Facilities	367,300			
Administration State Facilities Rent		**718,800**	**718,800**	
Administration State Facilities Rent	718,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Special Systems		**1,469,600**	**1,469,600**	
Unlicensed Vessel Participant Annuity Retirement Plan	33,400			
Elected Public Officers Retirement System Benefits	1,436,200			
Enterprise Technology Services		**5,484,500**	**5,484,500**	
State of Alaska Telecommunications System	3,610,400			
Alaska Land Mobile Radio	1,758,100			
ALMR Payments on Behalf of Political Subdivisions	116,000			
Public Communications Services		**2,898,100**	**2,898,100**	
Public Broadcasting Commission	33,900			
Public Broadcasting - Radio	1,839,600			
Public Broadcasting - T.V.	459,300			
Satellite Infrastructure	565,300			
AIRRES Grant		**72,500**	**72,500**	
AIRRES Grant	72,500			
Legal and Advocacy Services		**33,817,000**	**33,817,000**	
Office of Public Advocacy	15,618,400			
Public Defender Agency	18,198,600			
Alaska Public Offices Commission		**553,300**	**553,300**	

It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Public Offices Commission	553,300			

* * * * *   * * * * *

*** * * * * Department of Commerce, Community and Economic Development * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
Executive Administration		**575,100**	**575,100**	
Commissioner's Office	80,400			
Administrative Services	494,700			
Community and Regional Affairs		**5,394,200**	**5,394,200**	
Community and Regional Affairs	5,238,800			
Serve Alaska	155,400			
Economic Development		**1,570,500**	**1,570,500**	
Economic Development	1,570,500			
Tourism Marketing & Development		**5,449,600**	**5,449,600**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and Economic Development, Tourism Marketing, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.

	Allocations	Appropriation Items	General Funds	Other Funds
Tourism Marketing	5,449,600			
Alaska Energy Authority		**1,890,400**	**1,890,400**	
Alaska Energy Authority Rural Energy Assistance	1,182,700			
Statewide Project Development, Alternative Energy and Efficiency	707,700			
Alaska Seafood Marketing Institute		**3,880,700**	**3,880,700**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing Institute	3,880,700			
DCCED State Facilities Rent		**434,600**	**434,600**	

	Allocations	Appropriation Items	General Funds	Other Funds
DCCED State Facilities Rent	434,600			

* * * * * * * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Support		**9,049,900**	**9,049,900**	
Boarding Home Grants	5,581,600			
Youth in Detention	797,700			
Special Schools	2,670,600			
Education Support Services		**2,651,700**	**2,651,700**	
Executive Administration	638,100			
Administrative Services	557,500			
Information Services	222,100			
School Finance & Facilities	1,234,000			
Teaching and Learning Support		**13,434,800**	**13,434,800**	
Student and School Achievement	4,288,600			
Alaska Native Science and Engineering Program	1,203,900			
State System of Support	1,422,800			
Statewide Mentoring Program	725,200			
Teacher Certification	100			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2015, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

	Allocations	Appropriation Items	General Funds	Other Funds
Child Nutrition	73,800			
Early Learning Coordination	5,720,400			
Commissions and Boards		**524,100**	**524,100**	
Alaska State Council on the Arts	524,100			
Mt. Edgecumbe Boarding School		**3,351,300**	**3,351,300**	
Mt. Edgecumbe Boarding	3,351,300			

	Allocations	Appropriation Items	General Funds	Other Funds
School				
State Facilities Maintenance		**1,666,700**	**1,666,700**	
EED State Facilities Rent	1,666,700			
Alaska Library and Museums		**6,397,000**	**6,397,000**	
Library Operations	4,355,600			
Archives	814,300			
Museum Operations	1,227,100			

*** * * * *   * * * * ***

*** * * * * Department of Environmental Conservation * * * * ***

*** * * * *   * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**2,374,700**	**2,374,700**	
Office of the Commissioner	496,100			
Administrative Services	699,000			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	1,179,600			
DEC Buildings Maintenance and Operations		**461,600**	**461,600**	
DEC Buildings Maintenance and Operations	461,600			
Environmental Health		**4,780,000**	**4,780,000**	
Environmental Health Director	319,200			
Food Safety & Sanitation	869,000			
Laboratory Services	1,605,200			
Drinking Water	1,310,500			
Solid Waste Management	676,100			
Air Quality		**1,392,100**	**1,392,100**	
Air Quality Director	206,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Air Quality	1,186,100			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		**488,500**	**488,500**	
Spill Prevention and Response	488,500			

It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.

It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.

Water		**5,075,200**	**5,075,200**	
Water Quality	4,254,200			
Facility Construction	821,000			

*** * * * *   * * * * ***

*** * * * * Department of Fish and Game * * * * ***

*** * * * *   * * * * ***

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.

It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.

It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if

	Allocations	Appropriation Items	General Funds	Other Funds

the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.

It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2016.

It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.

It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**28,953,000**	**28,953,000**	

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	6,069,500			
Central Region Fisheries Management	5,922,200			
AYK Region Fisheries Management	5,288,200			
Westward Region Fisheries Management	5,834,000			
Statewide Fisheries Management	5,839,100			
Sport Fisheries		**4,200,900**	**4,200,900**	
Sport Fisheries	4,160,400			
Sport Fish Hatcheries	40,500			
Wildlife Conservation		**4,009,200**	**4,009,200**	

	Allocations	Appropriation Items	General Funds	Other Funds
Wildlife Conservation	2,968,000			
Wildlife Conservation Special Projects	1,041,200			
Administration and Support		**7,315,000**	**7,315,000**	
Commissioner's Office	560,000			
Administrative Services	1,902,000			
Boards of Fisheries and Game	720,900			
Advisory Committees	303,700			
State Subsistence Research	1,993,600			
Fish and Game State Facilities Rent	1,834,800			
Habitat		**2,721,000**	**2,721,000**	
Habitat	2,721,000			

*** * * * *   * * * * ***

*** * * * * Office of the Governor * * * * ***

*** * * * *   * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**1,609,000**	**1,609,000**	
Human Rights Commission	1,609,000			
Executive Operations		**10,016,700**	**10,016,700**	
Executive Office	8,237,800			
Governor's House	539,200			
Contingency Fund	435,100			
Lieutenant Governor	804,600			
Office of the Governor State Facilities Rent		**809,900**	**809,900**	
Governor's Office State Facilities Rent	454,100			
Governor's Office Leasing	355,800			
Office of Management and Budget		**1,863,700**	**1,863,700**	
Office of Management and	1,863,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Budget				
Elections		**2,489,600**	**2,489,600**	
Elections	2,489,600			

* * * * * * * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**9,814,400**	**9,814,400**	

It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the contractual line rather than from the personal services line to ensure that staffing levels for direct care are sufficient.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes Management	653,500			
Pioneer Homes	9,160,900			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health		**3,682,800**	**3,682,800**	
Behavioral Health Treatment and Recovery Grants	452,200			
Alcohol Safety Action Program (ASAP)	426,000			

It is the intent of the legislature that the department draft regulations to maximize the collection of the cost of the 24/7 program from the participants.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health Administration	564,600			
Behavioral Health Prevention and Early Intervention Grants	1,188,500			
Alaska Psychiatric Institute	419,000			
Alaska Psychiatric	4,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Institute Advisory Board				
Residential Child Care	628,000			
Children's Services		**38,296,900**	**38,296,900**	
Children's Services Management	2,668,800			
Children's Services Training	307,100			
Front Line Social Workers	18,089,300			
Family Preservation	1,307,500			
Foster Care Base Rate	4,844,000			
Foster Care Augmented Rate	268,800			
Foster Care Special Need	3,210,200			
Subsidized Adoptions & Guardianship	6,914,800			
Early Childhood Services	686,400			
Health Care Services		**4,874,500**	**4,874,500**	

It is the intent of the legislature that the Division of Health Care Services pursue federal authority to deny Medicaid travel when services can be provided in local communities.

	Allocations	Appropriation Items	General Funds	Other Funds
Catastrophic and Chronic Illness Assistance (AS 47.08)	735,500			
Health Facilities Licensing and Certification	402,800			
Residential Licensing	666,400			
Medical Assistance Administration	2,533,000			
Rate Review	536,800			
Juvenile Justice		**26,359,500**	**26,359,500**	
McLaughlin Youth Center	8,207,500			
Mat-Su Youth Facility	1,166,000			
Kenai Peninsula Youth	965,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Facility				
Fairbanks Youth Facility	2,243,000			
Bethel Youth Facility	2,160,700			
Nome Youth Facility	1,297,000			
Johnson Youth Center	2,040,200			
Ketchikan Regional Youth Facility	406,400			
Probation Services	7,098,500			
Youth Courts	265,000			
Juvenile Justice Health Care	509,700			
Public Assistance		**75,724,800**	**75,724,800**	
Alaska Temporary Assistance Program	6,950,500			
Adult Public Assistance	29,718,300			
Child Care Benefits	4,619,300			
General Relief Assistance	1,452,700			
Tribal Assistance Programs	6,889,300			
Senior Benefits Payment Program	8,612,400			
Energy Assistance Program	4,584,600			
Public Assistance Administration	783,000			
Public Assistance Field Services	10,285,200			
Fraud Investigation	472,600			
Quality Control	525,300			
Work Services	621,300			
Women, Infants and Children	210,300			
Public Health		**23,542,000**	**23,542,000**	

It is the intent of the legislature that the Division of Public Health evaluate and implement strategies to maximize collections for billable services where possible.

	Allocations	Appropriation Items	General Funds	Other Funds
Health Planning and Systems Development	1,005,400			
Nursing	12,717,600			
Women, Children and Family Health	865,300			
Public Health Administrative Services	519,300			
Emergency Programs	2,003,100			
Chronic Disease Prevention and Health Promotion	912,700			
Epidemiology	1,205,300			
Bureau of Vital Statistics	30,600			
State Medical Examiner	1,504,900			
Public Health Laboratories	1,992,200			
Community Health Grants	785,600			
Senior and Disabilities Services		**11,679,900**	**11,679,900**	
Senior and Disabilities Services Administration	3,181,300			
General Relief/Temporary Assisted Living	3,291,800			
Senior Community Based Grants	2,374,400			
Community Developmental Disabilities Grants	2,502,100			
Senior Residential Services	307,500			
Commission on Aging	22,800			
Departmental Support Services		**9,325,200**	**9,325,200**	
Public Affairs	254,600			
Quality Assurance and Audit	246,800			
Commissioner's Office	417,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Assessment and Planning	62,500			
Administrative Support Services	1,907,700			
Information Technology Services	4,639,800			
HSS State Facilities Rent	1,796,500			
Human Services Community Matching Grant		**707,700**	**707,700**	
Human Services Community Matching Grant	707,700			
Community Initiative Matching Grants		**439,700**	**439,700**	
Community Initiative Matching Grants (non-statutory grants)	439,700			
Medicaid Services		**287,446,600**	**287,446,600**	

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

No money appropriated in this appropriation may be expended for services to persons who are eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose household modified adjusted gross income is less than or equal to one hundred thirty-three percent of the federal poverty guidelines.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health Medicaid Services	759,400			
Children's Medicaid Services	1,215,800			
Adult Preventative Dental Medicaid Services	3,181,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Health Care Medicaid Services	148,675,500			
Senior and Disabilities Medicaid Services	133,614,700			

* * * * * * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**4,887,300**	**4,887,300**	
Commissioner's Office	366,500			
Alaska Labor Relations Agency	396,500			
Management Services	90,900			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Human Resources	184,800			
Leasing	2,597,300			
Data Processing	279,400			
Labor Market Information	971,900			
Labor Standards and Safety		**2,041,000**	**2,041,000**	
Wage and Hour Administration	1,262,000			
Occupational Safety and Health	779,000			
Employment Security		**1,654,800**	**1,654,800**	
Employment and Training Services	238,700			
Adult Basic Education	1,416,100			
Business Partnerships		**2,339,900**	**2,339,900**	

	Allocations	Appropriation Items	General Funds	Other Funds
Business Services	105,500			
Alaska Technical Center (Kotzebue)	192,200			
Southwest Alaska Vocational and Education Center Operations Grant	57,100			
Northwest Alaska Career and Technical Center	125,500			
Construction Academy Training	1,859,600			

It is the intent of the legislature that the department implement a plan to annually supplant $600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.

	Allocations	Appropriation Items	General Funds	Other Funds
Vocational Rehabilitation		**3,980,600**	**3,980,600**	
Client Services	3,201,700			
Independent Living Rehabilitation	778,900			
Alaska Vocational Technical Center		**3,962,600**	**3,962,600**	
Alaska Vocational Technical Center	3,962,600			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

*** * * * *   * * * * ***

*** * * * * Department of Law * * * * ***

*** * * * *   * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**19,856,200**	**19,856,200**	
First Judicial District	1,498,200			
Second Judicial District	1,174,500			
Third Judicial District:	5,520,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage				
Third Judicial District: Outside Anchorage	3,740,100			
Fourth Judicial District	3,679,600			
Criminal Justice Litigation	1,355,400			
Criminal Appeals/Special Litigation	2,887,700			
Civil Division		**16,687,100**	**16,687,100**	
Deputy Attorney General's Office	330,600			
Child Protection	3,615,900			
Collections and Support	309,400			
Commercial and Fair Business	683,400			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2015, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Law	648,200			
Human Services	964,300			
Labor and State Affairs	2,085,200			
Legislation/Regulations	602,500			
Natural Resources	1,899,300			
Oil, Gas and Mining	4,345,200			
Opinions, Appeals and Ethics	960,000			
Timekeeping and Litigation Support	243,100			
Administration and Support		**1,815,000**	**1,815,000**	
Office of the Attorney General	466,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	706,100			
Department of Law State Facilities Rent	642,700			

* * * * * * * * * *

*** * * * * Department of Military and Veterans' Affairs * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**12,018,500**	**12,018,500**	
Office of the Commissioner	1,678,000			
Homeland Security and Emergency Management	1,756,600			
Local Emergency Planning Committee	217,600			
National Guard Military Headquarters	444,500			
Army Guard Facilities Maintenance	1,914,100			
Air Guard Facilities Maintenance	1,193,700			
Alaska Military Youth Academy	3,515,900			
Veterans' Services	1,294,500			
State Active Duty	3,600			
Alaska National Guard Benefits		**532,700**	**532,700**	
Retirement Benefits	532,700			

* * * * * * * * * *

*** * * * * Department of Natural Resources * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**9,500,700**	**9,500,700**	
Commissioner's Office	1,144,300			
Office of Project Management & Permitting	668,700			

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the Office of Project Management and Permitting in the Department of Natural Resources work with the United States Army Corps of Engineers to establish a statewide wetlands mitigation bank and in-lieu fee program. The department should take into consideration the unique nature of the state's ubiquitous wetlands, as well as past findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation regulatory process can be used throughout the state.

Administrative Services	1,759,800			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	2,413,700			
Interdepartmental Chargebacks	894,900			
Facilities	2,032,100			
Citizen's Advisory Commission on Federal Areas	205,200			
Public Information Center	382,000			
Oil & Gas		**6,582,900**	**6,582,900**	
Oil & Gas	6,582,900			
Fire Suppression, Land & Water Resources		**30,313,400**	**30,313,400**	
Mining, Land & Water	8,850,600			
Forest Management & Development	1,815,000			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).

Geological & Geophysical Surveys	3,310,200			

It is the intent of the legislature that the Department of Natural Resources develop a

	Allocations	Appropriation Items	General Funds	Other Funds

Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the services provided by the Division of Geological Survey.

Fire Suppression Preparedness	11,508,300			

It is the intent of the legislature that the Department of Natural Resources enter into public/private partnerships with all appropriate state and federal agencies and organizations to fund the continued operation of the Wildland Fire Academy in McGrath.

Fire Suppression Activity	4,829,300			
Agriculture		**2,120,700**	**2,120,700**	
Agricultural Development	722,500			
North Latitude Plant Material Center	1,398,200			
Parks & Outdoor Recreation		**2,463,300**	**2,463,300**	
Parks Management & Access	2,137,900			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.

Office of History and Archaeology	325,400			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 41.35.380.

*** * * * *   * * * * ***

*** * * * * Department of Revenue * * * * ***

*** * * * *   * * * * ***

Taxation and Treasury		**13,163,800**	**13,163,800**	
Tax Division	9,751,700			
Treasury Division	3,316,200			
Alaska Retirement Management Board	95,900			
Child Support Services		**6,346,300**	**6,346,300**	
Child Support Services	6,346,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Division				
Administration and Support		**782,100**	**782,100**	
Commissioner's Office	167,400			
Administrative Services	366,700			
State Facilities Rent	248,000			

*** * * * *   * * * * ***

*** * * * * Department of Transportation and Public Facilities * * * * ***

*** * * * *   * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**7,312,200**	**7,312,200**	
Commissioner's Office	513,200			
Contracting and Appeals	12,600			
Equal Employment and Civil Rights	176,400			
Transportation Management and Security	491,800			
Statewide Administrative Services	825,400			
Information Systems and Services	1,105,200			
Human Resources	675,200			
Statewide Procurement	270,800			
Central Region Support Services	518,200			
Northern Region Support Services	726,900			
Southcoast Region Support Services	262,700			
Program Development	283,900			
Central Region Planning	14,600			
Northern Region Planning	81,000			
Southcoast Region Planning	20,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Measurement Standards & Commercial Vehicle Enforcement	1,334,300			
Design, Engineering and Construction		**1,715,500**	**1,715,500**	
Statewide Public Facilities	284,000			
Statewide Design and Engineering Services	535,100			
Harbor Program Development	272,800			
Central Design and Engineering Services	72,700			
Northern Design and Engineering Services	86,600			
Southcoast Design and Engineering Services	172,700			
Central Region Construction and CIP Support	113,800			
Northern Region Construction and CIP Support	114,000			
Southcoast Region Construction	63,800			
Highways, Aviation and Facilities		**99,425,600**	**99,425,600**	
The general funds allocated for highways and aviation shall lapse on August 31, 2016.				
Central Region Facilities	5,138,100			
Northern Region Facilities	8,362,300			
Southcoast Region Facilities	1,955,700			
Traffic Signal Management	1,457,200			
Central Region Highways and Aviation	24,502,600			
Northern Region Highways	42,881,900			

	Allocations	Appropriation Items	General Funds	Other Funds
and Aviation				
Southcoast Region Highways and Aviation	15,127,800			
Marine Highway System		**69,095,500**	**69,095,500**	
Marine Vessel Operations	58,351,100			

It is the intent of the legislature that the Alaska Marine Highway System continue existing service levels during the peak summer months and any reduction in service levels occur during non-peak months.

It is the intent of the legislature that the Department of Transportation and Public Facilities explore options for providing adequate ferry service operations to communities at the lowest expense to the state and report to the legislature not later than February 1, 2016.

Marine Vessel Fuel	10,187,200			
Marine Engineering	117,500			
Reservations and Marketing	62,500			
Marine Shore Operations	377,200			

***** *****

*** * * * * University of Alaska * * * * ***

***** *****

University of Alaska		**242,504,900**	**242,504,900**	
Statewide Services	9,188,200			
Office of Information Technology	6,655,900			
Systemwide Education and Outreach	771,300			
Anchorage Campus	78,770,100			
Small Business Development Center	785,900			
Kenai Peninsula College	5,390,600			
Kodiak College	2,010,900			
Matanuska-Susitna College	3,836,700			
Prince William Sound	2,431,400			

	Allocations	Appropriation Items	General Funds	Other Funds
College				
Bristol Bay Campus	1,092,000			
Chukchi Campus	745,200			
College of Rural and Community Development	4,567,400			
Fairbanks Campus	74,322,300			
Interior-Aleutians Campus	1,352,500			
Kuskokwim Campus	2,416,300			
Northwest Campus	1,265,700			
Fairbanks Organized Research	18,855,600			
UAF Community and Technical College	4,400,900			
Cooperative Extension Service	3,248,600			
Juneau Campus	16,009,400			
Ketchikan Campus	1,901,500			
Sitka Campus	2,486,500			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1004	Unrestricted General Fund Receipts	54,374,500
*** Total Agency Funding ***		54,374,500
Department of Commerce, Community and Economic Development		
1003	General Fund Match	3,162,600
1004	Unrestricted General Fund Receipts	16,032,500
*** Total Agency Funding ***		19,195,100
Department of Education and Early Development		
1003	General Fund Match	565,400
1004	Unrestricted General Fund Receipts	36,510,100
*** Total Agency Funding ***		37,075,500
Department of Environmental Conservation		
1003	General Fund Match	2,197,400
1004	Unrestricted General Fund Receipts	12,374,700
*** Total Agency Funding ***		14,572,100
Department of Fish and Game		
1004	Unrestricted General Fund Receipts	47,199,100
*** Total Agency Funding ***		47,199,100
Office of the Governor		
1004	Unrestricted General Fund Receipts	16,788,900
*** Total Agency Funding ***		16,788,900
Department of Health and Social Services		
1003	General Fund Match	210,865,300
1004	Unrestricted General Fund Receipts	281,028,700
*** Total Agency Funding ***		491,894,000
Department of Labor and Workforce Development		
1003	General Fund Match	5,484,500
1004	Unrestricted General Fund Receipts	13,381,700

*** Total Agency Funding ***	18,866,200
Department of Law	
1004 Unrestricted General Fund Receipts	38,358,300
*** Total Agency Funding ***	38,358,300
Department of Military and Veterans' Affairs	
1003 General Fund Match	4,158,600
1004 Unrestricted General Fund Receipts	8,392,600
*** Total Agency Funding ***	12,551,200
Department of Natural Resources	
1003 General Fund Match	324,700
1004 Unrestricted General Fund Receipts	50,656,300
*** Total Agency Funding ***	50,981,000
Department of Revenue	
1003 General Fund Match	5,682,200
1004 Unrestricted General Fund Receipts	14,610,000
*** Total Agency Funding ***	20,292,200
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	177,548,800
*** Total Agency Funding ***	177,548,800
University of Alaska	
1003 General Fund Match	75,000
1004 Unrestricted General Fund Receipts	242,429,900
*** Total Agency Funding ***	242,504,900
*** * * * * * Total Budget * * * * ***	**1,242,201,800**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	232,515,700
1004	Unrestricted General Fund Receipts	1,009,686,100
*** Total Unrestricted General ***		1,242,201,800

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. An amount not to exceed $875,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, tourism marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the $2,700,000 appropriated in sec. 1, ch. 23, SLA 2015, as contributions from the tourism industry for the fiscal year ending June 30, 2016.

*** Sec. 5.** FUND CAPITALIZATION. (a) The sum of $2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be $700,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

*** Sec. 6.** FUND TRANSFERS. (a) The sum of $157,000,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

(b) The amount necessary, after the appropriations made in (a) of this section and in sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.9859, estimated to be $950,555,700, is appropriated from the general fund to the public education fund (AS 14.17.300).

(c) If the amount of the appropriation made in (a) of this section is less than $157,000,000, the appropriation made in (b) of this section shall be reduced on a dollar-for-dollar basis, equal to the amount of the reduction in (a) of this section.

(d) The sum of $38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

*** Sec. 7.** RETIREMENT SYSTEM FUNDING. (a) The sum of $126,520,764 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

(b) The sum of $130,108,327 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2016.

(c) The sum of $5,890,788 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2016.

*** Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 9.** HIGHER EDUCATION INVESTMENT FUND. If, and only if, the appropriation made in sec. 8(a) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the Alaska higher education investment fund (AS 37.14.750) to the general fund.

*** Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of $16,121,850 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2016.

*** Sec. 11.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 5 - 7 of this Act are for the capitalization of funds and do not lapse.

*** Sec. 12.** Sections 26(d), 26(e), 33, and 36, ch. 23, SLA 2015, are repealed.

*** Sec. 13.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2015 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If the appropriation made in sec. 8(a) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and if sec. 9 of this Act takes effect after June 30, 2015, sec. 9 of this Act is retroactive to June 30, 2015.

(c) If secs. 8(a) and 12 of this Act take effect after June 30, 2015, secs. 8(a) and 12 of this Act are retroactive to June 30, 2015.

*** Sec. 14.** CONTINGENCY. The appropriation from the Alaska higher education investment fund (AS 37.14.750) made in sec. 9 of this Act is contingent on the failure of the appropriation made in sec. 8(a) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session.

*** Sec. 15.** Sections 8(a), 9, 13, and 14 of this Act take effect June 30, 2015.

*** Sec. 16.** Section 12 of this Act takes effect immediately under AS 01.10.070(c).

*** Sec. 17.** Except as provided in secs. 15 and 16 of this Act, this Act takes effect July 1, 2015.