

**HOUSE BILL NO. 293**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-NINTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 2/3/16**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, and other**  
2 **appropriations; making reappropriations; amending appropriations; repealing**  
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund  
 2 or other funds as set out in the fiscal year 2016 budget summary for the operating budget by  
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning  
 4 July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>450,000</b>	<b>450,000</b>	
Finance	450,000		
<b>Legal and Advocacy Services</b>	<b>777,800</b>	<b>777,800</b>	
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
	* * * * *	* * * * *	
	* * * * * Department of Corrections	* * * * *	
	* * * * *	* * * * *	
<b>Population Management</b>		<b>-1,000,000</b>	<b>1,000,000</b>
Anchorage Correctional Complex	0		
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development	* * * * *	
	* * * * *	* * * * *	
<b>Education Support Services</b>	<b>10,000</b>	<b>10,000</b>	
Executive Administration	10,000		
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation	* * * * *	
	* * * * *	* * * * *	
<b>Air Quality</b>	<b>250,000</b>		<b>250,000</b>
Air Quality	250,000		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
<b>Children's Services</b>	<b>9,460,000</b>	<b>5,958,700</b>	<b>3,501,300</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Foster Care Special Need	2,810,000		
5	Subsidized Adoptions & Guardianship	6,650,000		
6	<b>Juvenile Justice</b>	<b>1,000,000</b>	<b>1,000,000</b>	
7	McLaughlin Youth Center	520,000		
8	Kenai Peninsula Youth Facility	75,000		
9	Nome Youth Facility	105,000		
10	Juvenile Justice Health Care	300,000		
11	<b>Medicaid Services</b>	<b>1,700,000</b>		<b>1,700,000</b>
12	Health Care Medicaid Services	1,700,000		
13		* * * * *	* * * * *	
14		* * * * * Department of Law	* * * * *	
15		* * * * *	* * * * *	
16	<b>Civil Division</b>	<b>575,000</b>	<b>575,000</b>	
17	Commercial and Fair Business	50,000		
18	Oil, Gas and Mining	225,000		
19	Regulatory Affairs Public Advocacy	300,000		
20		* * * * *	* * * * *	
21		* * * * * Department of Natural Resources	* * * * *	
22		* * * * *	* * * * *	
23	<b>Fire Suppression, Land &amp; Water Resources</b>	<b>47,500,000</b>	<b>47,500,000</b>	
24	Fire Suppression Activity	47,500,000		
25		* * * * *	* * * * *	
26		* * * * * Department of Revenue	* * * * *	
27		* * * * *	* * * * *	
28	<b>Taxation and Treasury</b>	<b>186,700</b>	<b>135,700</b>	<b>51,000</b>
29	Treasury Division	186,700		
30		* * * * *	* * * * *	
31		* * * * * Department of Transportation/Public Facilities	* * * * *	
32		* * * * *	* * * * *	
33	<b>Administration and Support</b>	<b>110,000</b>		<b>110,000</b>

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Measurement Standards & Commercial	110,000			
5	Vehicle Enforcement				
6	<b>Highways, Aviation and Facilities</b>		<b>700,000</b>	<b>700,000</b>	
7	Central Region Highways and Aviation	207,900			
8	Northern Region Highways and Aviation	364,000			
9	Southcoast Region Highways and	128,100			
10	Aviation				
11	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of				
12	this Act.				
13	<b>Department of Administration</b>				
14	1004 General Fund Receipts		561,800		
15	1005 General Fund/Program Receipts		666,000		
16	<b>*** Total Agency Funding ***</b>		<b>\$1,227,800</b>		
17	<b>Department of Corrections</b>				
18	1002 Federal Receipts		1,000,000		
19	1004 General Fund Receipts		-1,000,000		
20	<b>*** Total Agency Funding ***</b>		<b>\$0</b>		
21	<b>Department of Education and Early Development</b>				
22	1004 General Fund Receipts		10,000		
23	<b>*** Total Agency Funding ***</b>		<b>\$10,000</b>		
24	<b>Department of Environmental Conservation</b>				
25	1002 Federal Receipts		250,000		
26	<b>*** Total Agency Funding ***</b>		<b>\$250,000</b>		
27	<b>Department of Health and Social Services</b>				
28	1002 Federal Receipts		3,501,300		
29	1003 General Fund Match		3,298,700		
30	1004 General Fund Receipts		3,660,000		
31	1108 Statutory Designated Program Receipts		1,700,000		
32	<b>*** Total Agency Funding ***</b>		<b>\$12,160,000</b>		

1	<b>Department of Law</b>	
2	1141 RCA Receipts	300,000
3	1162 Alaska Oil & Gas Conservation	225,000
4	Commission Rcpts	
5	1168 Tobacco Use Education and Cessation	50,000
6	Fund	
7	<b>*** Total Agency Funding ***</b>	<b>\$575,000</b>
8	<b>Department of Natural Resources</b>	
9	1004 General Fund Receipts	47,500,000
10	<b>*** Total Agency Funding ***</b>	<b>\$47,500,000</b>
11	<b>Department of Revenue</b>	
12	1017 Benefits Systems Receipts	51,000
13	1066 Public School Trust Fund	58,000
14	1169 PCE Endowment Fund	77,700
15	<b>*** Total Agency Funding ***</b>	<b>\$186,700</b>
16	<b>Department of Transportation/Public Facilities</b>	
17	1005 General Fund/Program Receipts	700,000
18	1215 Uniform Commercial Registration fees	110,000
19	<b>*** Total Agency Funding ***</b>	<b>\$810,000</b>
20	<b>*** Total Budget ***</b>	<b>\$62,719,500</b>

21 \* Sec. 3. The following appropriations are for capital projects and grants from the general fund  
 22 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the  
 23 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

24		Appropriation	General	Other
25		Allocations	Funds	Funds
26	* * * * *	* * * * *		
27	* * * * *	Department of Administration	* * * * *	
28	* * * * *	* * * * *		
29	Alaska Land Mobile Radio System (HD 1-	1,000,000	1,000,000	
30	40)			

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4		* * * * *	* * * * *	
5		* * * * * Department of Corrections	* * * * *	
6		* * * * *	* * * * *	
7	Nome - Anvil Mountain Correctional Center		1,084,000	1,084,000
8	Emergency Water Line Repairs (HD 39)			
9		* * * * *	* * * * *	
10		* * * * * Department of Transportation/Public Facilities	* * * * *	
11		* * * * *	* * * * *	
12	Emergency Repair of Eklutna Overpass (HD		344,500	344,500
13	12)			

14 \* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3  
15 of this Act.

16 **Department of Administration**

17	1004 General Fund Receipts	1,000,000
18	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>

19 **Department of Corrections**

20	1004 General Fund Receipts	1,084,000
21	<b>*** Total Agency Funding ***</b>	<b>\$1,084,000</b>

22 **Department of Transportation/Public Facilities**

23	1004 General Fund Receipts	344,500
24	<b>*** Total Agency Funding ***</b>	<b>\$344,500</b>

25 **\*\*\* Capital Total \*\*\*** **\$2,428,500**

26 \* Sec. 5. The following summarizes by fund source the funding for appropriations made in  
27 sections 1 and 3 of this Act.

28	Funding Source	Amount
29	<b>Unrestricted General Funds</b>	
30	1003 General Fund Match	3,298,700
31	1004 General Fund Receipts	53,160,300
32	<b>*** Total Unrestricted General Funds ***</b>	<b>\$56,459,000</b>

33 **Designated General Funds**

1	1005 General Fund/Program Receipts	1,366,000
2	1066 Public School Trust Fund	58,000
3	1141 RCA Receipts	300,000
4	1162 Alaska Oil & Gas Conservation	225,000
5	Commission Rcpts	
6	1168 Tobacco Use Education and Cessation	50,000
7	Fund	
8	1169 PCE Endowment Fund	77,700
9	*** Total Designated General Funds ***	\$2,076,700
10	<b>Federal Funds</b>	
11	1002 Federal Receipts	4,751,300
12	*** Federal Funds ***	\$4,751,300
13	<b>Other Non-Duplicated Funds</b>	
14	1017 Benefits Systems Receipts	51,000
15	1108 Statutory Designated Program Receipts	1,700,000
16	1215 Uniform Commercial Registration fees	110,000
17	*** Total Other Non-Duplicated Funds ***	\$1,861,000
18	<b>Duplicated Funds</b>	
19	*** Total Duplicated Funds ***	\$0
20	<b>*** Total Budget ***</b>	<b>\$65,148,000</b>

1 \* **Sec. 6.** DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated  
2 balance, estimated to be \$1,274,571, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
3 page 32, lines 9 - 11 (Department of Administration, AOGCC Reservoir Depletion Studies  
4 Prior to Major Gas Sales - \$1,500,000) is reappropriated to the Department of Administration  
5 for the Alaska Land Mobile Radio system.

6 \* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
7 DEVELOPMENT. The unexpended and unobligated balance, not to exceed \$1,600,000, of  
8 the appropriation made in sec. 32(c), ch. 17, SLA 2012, page 182, lines 27 - 31 (Tanana River  
9 bridge access for military training grounds and river training - \$40,000,000) is reappropriated  
10 to the Alaska Railroad Corporation for positive train control upgrades.

11 \* **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$2,420,785 is appropriated from the  
12 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
13 purpose of paying judgments and settlements against the state for the fiscal year ending  
14 June 30, 2016.

15 (b) The amount necessary, after application of the amount appropriated in (a) of this  
16 section, to pay judgments awarded against the state on or before June 30, 2016, is  
17 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
18 general's office, for the purpose of paying judgments against the state for the fiscal year  
19 ending June 30, 2016.

20 \* **Sec. 9.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the  
21 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015  
22 (AR 37313-15 Fire General Fund) are ratified in the amount of \$48,849,516.86.

23 \* **Sec. 10.** REPEAL. Section 11(a), ch. 23, SLA 2015, is repealed.

24 \* **Sec. 11.** LAPSE. The appropriations made in secs. 6 and 7 of this Act are for capital  
25 projects and lapse under AS 37.25.020.

26 \* **Sec. 12.** RETROACTIVITY. Section 9 of this Act is retroactive to June 30, 2015.

27 \* **Sec. 13.** This Act takes effect April 17, 2016.