

**HOUSE BILL NO. 94**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/4/15

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations, capital appropriations, and other  
2 appropriations; making reappropriations; amending appropriations; repealing  
3 appropriations; making appropriations to capitalize funds; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund  
 2 or other funds as set out in the fiscal year 2015 budget summary for the operating budget by  
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning  
 4 July 1, 2014 and ending June 30, 2015, unless otherwise indicated.

|  | Appropriation   | General          | Other            |
|--|---|------------------|------------------|
|  | Allocations   | Funds            | Funds            |
|  | * * * * *   | * * * * *        |                  |
|  | * * * * * Department of Administration                                | * * * * *        |                  |
|  | * * * * *   | * * * * *        |                  |
| <b>Centralized Administrative Services</b> | <b>110,000</b>  | <b>110,000</b>   |                  |
| Finance                                    | 110,000   |                  |                  |
| <b>Legal and Advocacy Services</b>         | <b>300,000</b>  | <b>300,000</b>   |                  |
| Office of Public Advocacy                  | 150,000   |                  |                  |
| Public Defender Agency                     | 150,000   |                  |                  |
|  | * * * * *   | * * * * *        |                  |
|  | * * * * * Department of Commerce, Community, and Economic Development | * * * * *        |                  |
|  | * * * * *   | * * * * *        |                  |
| <b>Alcoholic Beverage Control Board</b>    | <b>785,700</b>  | <b>785,700</b>   |                  |
| Alcoholic Beverage Control Board           | 785,700   |                  |                  |
|  | * * * * *   | * * * * *        |                  |
|  | * * * * * Department of Education and Early Development               | * * * * *        |                  |
|  | * * * * *   | * * * * *        |                  |
| <b>K-12 Support</b>                        | <b>2,000,000</b>  | <b>2,000,000</b> |                  |
| Foundation Program                         | 2,000,000   |                  |                  |
|  | * * * * *   | * * * * *        |                  |
|  | * * * * * Department of Fish and Game                                 | * * * * *        |                  |
|  | * * * * *   | * * * * *        |                  |
| <b>Wildlife Conservation</b>               | <b>460,000</b>  |                  | <b>460,000</b>   |
| Wildlife Conservation                      | 460,000   |                  |                  |
|  | * * * * *   | * * * * *        |                  |
|  | * * * * * Department of Health and Social Services                    | * * * * *        |                  |
|  | * * * * *   | * * * * *        |                  |
| <b>Children's Services</b>                 | <b>6,650,000</b>  | <b>4,950,000</b> | <b>1,700,000</b> |

|    |   |                       |                   |                   |
|----|---|-----------------------|-------------------|-------------------|
| 1  | Department of Health and Social Services (cont.)  |                       |                   |                   |
| 2  |   | Appropriation         | General           | Other             |
| 3  |   | Allocations           | Funds             | Funds             |
| 4  | Foster Care Base Rate   | 2,300,000             |                   |                   |
| 5  | Foster Care Special Need  | 950,000               |                   |                   |
| 6  | Subsidized Adoptions & Guardianship   | 3,400,000             |                   |                   |
| 7  | <b>Medicaid Services</b>  | <b>92,000,000</b>     | <b>92,000,000</b> |                   |
| 8  | Health Care Medicaid Services   | 92,000,000            |                   |                   |
| 9  |   | * * * * *             | * * * * *         |                   |
| 10 | * * * * *   | Department of Revenue | * * * * *         |                   |
| 11 |   | * * * * *             | * * * * *         |                   |
| 12 | <b>Taxation and Treasury</b>  | <b>10,146,700</b>     | <b>37,000</b>     | <b>10,109,700</b> |
| 13 | Treasury Division   | 46,700                |                   |                   |
| 14 | Alaska Retirement Management Board  | 10,100,000            |                   |                   |
| 15 | Custody and Management Fees   |                       |                   |                   |
| 16 | <b>Alaska Municipal Bond Bank Authority</b>   | <b>50,000</b>         |                   | <b>50,000</b>     |
| 17 | AMBBA Operations  | 50,000                |                   |                   |
| 18 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of |                       |                   |                   |
| 19 | this Act.   |                       |                   |                   |
| 20 | <b>Department of Administration</b>   |                       |                   |                   |
| 21 | 1004 General Fund Receipts  | 410,000               |                   |                   |
| 22 | 1007 Interagency Receipts   | -1,500                |                   |                   |
| 23 | 1017 Benefits Systems Receipts  | 2,050,000             |                   |                   |
| 24 | 1029 Public Employees Retirement System   | -1,168,500            |                   |                   |
| 25 | Fund  |                       |                   |                   |
| 26 | 1034 Teachers Retirement System Fund  | -900,000              |                   |                   |
| 27 | 1042 Judicial Retirement System   | -10,000               |                   |                   |
| 28 | 1045 National Guard & Naval Militia   | 30,000                |                   |                   |
| 29 | Retirement System   |                       |                   |                   |
| 30 | <b>* * * Total Agency Funding * * *</b>   | <b>\$410,000</b>      |                   |                   |
| 31 | <b>Department of Commerce, Community, and Economic Development</b>                              |                       |                   |                   |
| 32 | 1004 General Fund Receipts  | 785,700               |                   |                   |
| 33 | <b>* * * Total Agency Funding * * *</b>   | <b>\$785,700</b>      |                   |                   |

|    |  |                      |
|----|--|----------------------|
| 1  | <b>Department of Education and Early Development</b> |                      |
| 2  | 1066 Public School Trust Fund                        | 2,000,000            |
| 3  | <b>*** Total Agency Funding ***</b>                  | <b>\$2,000,000</b>   |
| 4  | <b>Department of Fish and Game</b>                   |                      |
| 5  | 1002 Federal Receipts                                | 345,000              |
| 6  | 1108 Statutory Designated Program Receipts           | 115,000              |
| 7  | <b>*** Total Agency Funding ***</b>                  | <b>\$460,000</b>     |
| 8  | <b>Department of Health and Social Services</b>      |                      |
| 9  | 1002 Federal Receipts                                | 1,700,000            |
| 10 | 1003 General Fund Match                              | 1,700,000            |
| 11 | 1004 General Fund Receipts                           | 92,950,000           |
| 12 | 1005 General Fund/Program Receipts                   | 2,300,000            |
| 13 | <b>*** Total Agency Funding ***</b>                  | <b>\$98,650,000</b>  |
| 14 | <b>Department of Revenue</b>                         |                      |
| 15 | 1017 Benefits Systems Receipts                       | 25,915,600           |
| 16 | 1029 Public Employees Retirement System              | -12,046,800          |
| 17 | Fund   |                      |
| 18 | 1034 Teachers Retirement System Fund                 | -3,767,000           |
| 19 | 1042 Judicial Retirement System                      | -9,100               |
| 20 | 1045 National Guard & Naval Militia                  | 17,000               |
| 21 | Retirement System                                    |                      |
| 22 | 1066 Public School Trust Fund                        | 12,300               |
| 23 | 1104 Alaska Municipal Bond Bank Receipts             | 50,000               |
| 24 | 1169 PCE Endowment Fund                              | 24,700               |
| 25 | <b>*** Total Agency Funding ***</b>                  | <b>\$10,196,700</b>  |
| 26 | <b>*** Total Budget ***</b>                          | <b>\$112,502,400</b> |

27 \* Sec. 3. The following appropriations are for capital projects and grants from the general fund  
28 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the  
29 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

|    |             |               |         |       |
|----|-------------|---------------|---------|-------|
| 30 |             | Appropriation | General | Other |
| 31 | Allocations | Items         | Funds   | Funds |

|   |           |   |           |       |
|---|-----------|---|-----------|-------|
| 1 |           | Appropriation   | General   | Other |
| 2 |           | Allocations   | Funds     | Funds |
| 3 | * * * * * |   | * * * * * |       |
| 4 | * * * * * | Department of Commerce, Community, and Economic Development | * * * * * |       |
| 5 | * * * * * |   | * * * * * |       |

6 Edna Bay Organizational Grant (HD 35) 75,000 75,000

7 \* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3  
8 of this Act.

9 **Department of Commerce, Community, and Economic Development**

10 1004 General Fund Receipts 75,000

11 \*\*\* **Total Agency Funding** \*\*\* **\$75,000**

12 \*\*\* **Capital Total** \*\*\* **\$75,000**

13 \* Sec. 5. The following summarizes by fund source the funding for appropriations made in  
14 sections 1 and 3 of this Act.

15 Funding Source Amount

16 **Unrestricted General Funds**

17 1003 General Fund Match 1,700,000

18 1004 General Fund Receipts 94,220,700

19 \*\*\* Total Unrestricted General Funds \*\*\* \$95,920,700

20 **Designated General Funds**

21 1005 General Fund/Program Receipts 2,300,000

22 1066 Public School Trust Fund 2,012,300

23 1169 PCE Endowment Fund 24,700

24 \*\*\* Total Designated General Funds \*\*\* \$4,337,000

25 **Federal Funds**

26 1002 Federal Receipts 2,045,000

27 \*\*\* Federal Funds \*\*\* \$2,045,000

28 **Other Non-Duplicated Funds**

29 1017 Benefits Systems Receipts 27,965,600

30 1029 Public Employees Retirement System -13,215,300

31 Fund

32 1034 Teachers Retirement System Fund -4,667,000

33 1042 Judicial Retirement System -19,100

|   |  |                      |
|---|--|----------------------|
| 1 | 1045 National Guard & Naval Militia Retirement | 47,000               |
| 2 | System   |                      |
| 3 | 1104 Alaska Municipal Bond Bank Receipts       | 50,000               |
| 4 | 1108 Statutory Designated Program Receipts     | 115,000              |
| 5 | *** Total Other Non-Duplicated Funds ***       | \$10,276,200         |
| 6 | <b>Duplicated Funds</b>                        |                      |
| 7 | 1007 Interagency Receipts                      | -1,500               |
| 8 | *** Total Duplicated Funds ***                 | \$-1,500             |
| 9 | <b>*** Total Budget ***</b>                    | <b>\$112,577,400</b> |

1 \* **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$1,317,900 is  
2 appropriated from the general fund to the Department of Administration, centralized  
3 administrative services, finance, for the purpose of paying for the single audit for the  
4 Department of Health and Social Services for the fiscal years ending June 30, 2015, June 30,  
5 2016, and June 30, 2017.

6 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
7 Administration, labor relations, for the purpose of paying costs associated with the Alaska  
8 Correctional Officers Association settlement for the fiscal year ending June 30, 2015.

9 \* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
10 DEVELOPMENT. (a) The sum of \$345,000 is appropriated from federal receipts for energy  
11 projects to the Department of Commerce, Community, and Economic Development, Alaska  
12 Energy Authority, for operating costs associated with emerging energy technology fund data  
13 collection for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.

14 (b) The unexpended and unobligated balance, estimated to be \$1,999,972, of the  
15 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 129, line 33, through page 130, line 4  
16 (Ormat Nevada, Inc. - Mount Spurr Geothermal Project - \$1,999,972) is repealed.

17 (c) The unexpended and unobligated balance, estimated to be \$45,000,000, of the  
18 appropriation made in sec. 26(b), ch. 16, SLA 2013, page 126, lines 24 - 29, (Alaska  
19 Industrial Development and Export Authority, to advance the use of North Slope natural gas  
20 for a liquefied natural gas production and distribution system - \$57,500,000) is reappropriated  
21 to the Department of Commerce, Community, and Economic Development, Alaska Industrial  
22 Development and Export Authority, to advance the use of natural gas for a liquefied natural  
23 gas production and distribution system in the state.

24 \* **Sec. 8.** DEPARTMENT OF EDUCATION. The unexpended and unobligated balance,  
25 estimated to be \$750,000, of the appropriation made in sec.1, ch.18, SLA 2014, page 50, lines  
26 20 - 22, (Department of Education and Early Development, Alaska Digital Teaching Initiative  
27 Three-Year Demonstration Project - \$4,000,000) is repealed.

28 \* **Sec. 9.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended  
29 and unobligated balances, estimated to be a total of \$3,179,058 of the following  
30 appropriations are reappropriated to the oil and hazardous substance release prevention  
31 account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and

1 response fund (AS 46.08.010(a)):

2 (1) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page  
3 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer and  
4 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -  
5 \$250,000);

6 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
7 lines 13 - 15 (Department of Environmental Conservation, water and wastewater  
8 infrastructure projects, Ketchikan (City of) - disinfection by-products reduction project -  
9 \$3,347,500);

10 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
11 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure  
12 projects, Sitka cove lift station replacement - \$155,300);

13 (4) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
14 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and  
15 solid waste facilities grants, Juneau East Valley reservoir/Jordan Creek rehabilitation project -  
16 \$419,175);

17 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
18 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and  
19 solid waste facilities grants, Juneau North Douglas sewer expansion phase III - \$1,253,510);

20 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
21 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal  
22 water, sewage, and solid waste facilities grants, Kenai new water transmission main phase II  
23 wellhouse - \$698,625);

24 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
25 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and  
26 solid waste facilities grants, Kodiak ultraviolet secondary water treatment facility -  
27 \$2,060,000);

28 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
29 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
30 solid waste facilities grants, Palmer southwest utility extension phase II - \$1,766,605);

31 (9) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page

1 222, line 4 (Department of Environmental Conservation, municipal water, sewage, and solid  
2 waste facilities grants, Juneau North Douglas sewer expansion phase III - \$125,351);

3 (10) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page  
4 222, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
5 solid waste facilities grants, Juneau East Valley reservoir/Jordan Creek rehabilitation project -  
6 \$41,918);

7 (11) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page  
8 222, lines 7 - 8 (Department of Environmental Conservation, municipal water, sewage, and  
9 solid waste facilities grants, Kenai new water transmission main phase 2 wellhouse -  
10 \$279,450);

11 (12) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page  
12 222, lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
13 solid waste facilities grants, Kodiak ultraviolet secondary water treatment facility - \$824,000);

14 (13) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page  
15 222, line 18 (Department of Environmental Conservation, municipal water, sewage, and solid  
16 waste facilities grants, Palmer southwest utility extension phase 2 - \$706,642);

17 (14) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,  
18 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid  
19 waste facilities grants, Anchorage Girdwood wastewater treatment facility - \$4,182,000);

20 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
21 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid  
22 waste facilities grants, Juneau East Valley reservoir/Jordan Creek rehabilitation project -  
23 \$41,400);

24 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
25 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid  
26 waste facilities grants, Juneau North Douglas sewer expansion phase III - \$123,165);

27 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
28 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
29 waste facilities grants, Juneau North Douglas sewer expansion phase IV - \$1,804,560);

30 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
31 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Kenai new water transmission mains phase II and wellhouse -  
2 \$2,132,100);

3 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
4 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
5 waste facilities grants, Kenai water treatment plant upgrades, phase III - \$648,945);

6 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
7 line 33 through page 8, line 5 (Department of Environmental Conservation, municipal water,  
8 sewage, and solid waste facilities grants, Ketchikan Tongass Avenue water and sewer  
9 replacement, phase II - \$1,691,260);

10 (21) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
11 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid  
12 waste facilities grants, Anchorage - Girdwood wastewater treatment facility - \$4,100,000);

13 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
14 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
15 waste facilities grants, North Slope Borough Wainwright water and sewer upgrades -  
16 \$3,090,000);

17 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
18 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
19 waste facilities grants, Petersburg water treatment upgrades, phase 3 - \$253,697);

20 (24) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
21 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
22 solid waste facilities grants, Ketchikan water and sewer main replacement - \$2,616,824);

23 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
24 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
25 solid waste facilities grants, Soldotna Well House B reconstruction - \$717,255);

26 (26) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
27 114, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
28 solid waste facilities grants, Haines Barnett water tank replacement - \$699,143);

29 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
30 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and  
31 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement phase 5 -

1 \$1,339,000);

2 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
3 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and  
4 solid waste facilities grants, Kodiak Island Borough landfill lateral expansion phase 2 -  
5 \$3,090,000).

6 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
7 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
8 solid waste facilities grants, North Pole Techite sewer main and manholes rehabilitation -  
9 \$2,590,450);

10 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
11 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and  
12 solid waste facilities grants, North Slope Borough Ahgeak Street water and sewer extension -  
13 \$3,090,000)

14 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
15 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
16 solid waste facilities grants, Sitka Baranof Street water and sewer replacement - \$1,032,413);

17 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
18 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
19 solid waste facilities grants, Soldotna Sterling Street water and sewer replacement -  
20 \$377,465).

21 \* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$6,365,600 is appropriated from the  
22 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
23 purpose of paying judgments and settlements against the state for the fiscal year ending  
24 June 30, 2015.

25 (b) The amount necessary, after application of the amount appropriated in (a) of this  
26 section, to pay judgments awarded against the state on or before June 30, 2015, is  
27 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
28 general's office, for the purpose of paying judgments against the state for the fiscal year  
29 ending June 30, 2015.

30 \* **Sec. 11.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 16, SLA 2013, page 75,  
31 lines 9 - 12, is amended to read:

| 1 | APPROPRIATION   | GENERAL | OTHER      |
|---|---|---------|------------|
| 2 | ALLOCATION  | ITEMS   | FUND FUNDS |
| 3 | [NEW] Alaska Public Safety                              | 875,000 | 875,000    |
| 4 | Information Network                                     |         |            |
| 5 | (AP SIN) <b><u>and Other Information Technology</u></b> |         |            |
| 6 | [TRANSITIONAL]  |         |            |
| 7 | Contract Support (HD 1-40)                              |         |            |

8 \* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The amount necessary to pay  
9 for fire suppression activities, estimated to be \$3,000,000, is appropriated from the general  
10 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year  
11 ending June 30, 2015.

12 \* **Sec. 13.** OFFICE OF THE GOVERNOR. (a) Section 23(e), ch. 16, SLA 2014, is repealed  
13 and reenacted to read:

14 (e) The governor shall allocate amounts appropriated in (a) and (b) of this  
15 section to departments as needed to offset the effects of higher fuel and utility costs for  
16 the fiscal year ending June 30, 2015.

17 (b) The unexpended and unobligated balance, estimated to be \$1,075,000 of the  
18 appropriation made in sec. 16(a), and 16(c) ch. 16, SLA 2013, is repealed.

19 \* **Sec. 14.** DEBT AND OTHER OBLIGATIONS. Section 25(k), ch. 16, SLA 2014, is  
20 amended to read:

21 (k) The sum of **\$121,217,970** [\$126,642,396] is appropriated to the  
22 Department of Education and Early Development for state aid for costs of school  
23 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the  
24 following sources:

|    |                            |                             |
|----|----------------------------|-----------------------------|
| 25 | General fund               | <b><u>\$101,917,970</u></b> |
| 26 |                            | [107,342,396]               |
| 27 | School Fund (AS 43.50.140) | 19,300,000                  |

28 \* **Sec. 15.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following  
29 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
30 State Accounting System in the amount listed for the AR number. The appropriations from  
31 which those expenditures were actually paid are amended by increasing those appropriations

1 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

2 Department of Health and Social Services

|    |   |              |
|----|---|--------------|
| 3  | (1) AR 23928-08 Medicaid School Based Admin Claim         | 3,272,240.61 |
| 4  | (2) AR 23550-09 Senior and Disability Services Medicaid   | 3,299.38     |
| 5  | Services  |              |
| 6  | (3) AR 22812-10 Probation Services, Unbudgeted RSA        | 8,309.80     |
| 7  | (4) AR 22820-10 Residential Child Care, Unbudgeted RSA    | 4,122.81     |
| 8  | (5) AR 23301-10 Health Care Services Medicaid Services    | 30,067.24    |
| 9  | (6) AR 23550-10 Senior and Disability Services Medicaid   | 524,858.88   |
| 10 | Services  |              |
| 11 | (7) AR 23847-10 Safety and Support Equipment for Public   | 30,662.63    |
| 12 | Health Nurses, Probation Officers, and Social Workers     |              |
| 13 | (8) AR 26116-12 Deferred Maintenance, Renovation, Repair, | 11,004.00    |
| 14 | and Equipment   |              |
| 15 | (9) AR 26122-12 Replacement of the Public Health Center   | 15,224.27    |
| 16 | and Pioneer Homes Telephone Systems                       |              |
| 17 | (10) AR 26123-12 Safety and Support Equipment for Public  | 11,225.20    |
| 18 | Health Nurses, Probation Officers, and Social Workers     |              |
| 19 | (11) AR 26220-12 MH Treatment and Recovery Based Special  | 15,000.00    |
| 20 | Needs Housing   |              |
| 21 | (12) AR 26347-13 MH Treatment and Recovery Based Special  | 15,000.00    |
| 22 | Needs Housing   |              |
| 23 | (13) AR 26117-14 E-Grants                                 | 4,587.00     |
| 24 | (14) AR 26132-14 Denali Commission Grants for Health Care | 2,620.80     |
| 25 | Facility Improvements                                     |              |
| 26 | (15) AR 26137-14 Master Client Index                      | 280,336.35   |

27 Judiciary

|    |  |           |
|----|--|-----------|
| 28 | (1) AR 76400-14 Commission on Judicial Conduct | 11,000.00 |
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29 \* **Sec. 16.** REPEALS. (a) Section 28(f), ch. 16, SLA 2014 is repealed.

30 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

31 \* **Sec. 17.** LAPSE. (a) The appropriation made in sec. 7(c) of this Act is for a capital project

1 and lapses under AS 37.25.020.

2 \* **Sec. 18.** This Act takes effect April 19, 2015.