

CONFERENCE CS FOR HOUSE BILL NO. 73
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - FIRST SESSION
BY THE CONFERENCE COMMITTEE
Offered: 4/26/15
Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

******* Department of Administration *******

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

Legal and Advocacy Services	2,222,100	2,068,300	153,800
Office of Public Advocacy	1,905,900		
Public Defender Agency	316,200		

******* Department of Corrections *******

Health and Rehabilitation Services	8,134,700	7,632,500	502,200
Behavioral Health Care	6,523,200		
Substance Abuse Treatment	1,611,500		
Program			

******* Department of Education and Early Development *******

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Teaching and Learning Support	477,800	377,800	100,000
4	Student and School	477,800		
5	Achievement			
6		* * * * *	* * * * *	
7	* * * * * Department of Health and Social Services * * * * *			
8		* * * * *	* * * * *	
9	Alaska Pioneer Homes	15,791,200	15,791,200	
10	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
11	contractual line rather than from the personal services line to ensure that staffing levels for			
12	direct care are sufficient.			
13	Alaska Pioneer Homes	64,200		
14	Management			
15	Pioneer Homes	15,727,000		
16	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
17	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
18	support receipts under AS 47.55.030.			
19	Behavioral Health	89,099,600	87,360,600	1,739,000
20	Behavioral Health Treatment	62,699,800		
21	and Recovery Grants			
22	Alcohol Safety Action	1,357,100		
23	Program (ASAP)			
24	It is the intent of the legislature that the department draft regulations to maximize the			
25	collection of the cost of the 24/7 program from the participants.			
26	Behavioral Health	5,753,700		
27	Administration			
28	Behavioral Health	4,221,400		
29	Prevention and Early			
30	Intervention Grants			
31	Designated Evaluation and	3,957,700		
32	Treatment			
33	Alaska Psychiatric	6,259,600		

		Appropriation	General	Other
		Allocations	Items	Funds
	Institute			
	Alaska Mental Health Board	949,700		
	and Advisory Board on			
	Alcohol and Drug Abuse			
	Suicide Prevention Council	662,500		
	Residential Child Care	3,238,100		
	Children's Services		10,105,400	10,065,400
				40,000
	Children's Services	69,500		
	Management			
	Front Line Social Workers	148,500		
	Family Preservation	726,000		
	Foster Care Augmented Rate	500,000		
	Foster Care Special Need	747,900		
	Early Childhood Services	7,913,500		
	Health Care Services		128,400	128,400
	It is the intent of the legislature that the Division of Health Care Services pursue federal			
	authority to deny Medicaid travel when services can be provided in local communities.			
	Residential Licensing	128,400		
	Juvenile Justice		1,500,400	1,232,000
				268,400
	McLaughlin Youth Center	721,200		
	Fairbanks Youth Facility	114,400		
	Bethel Youth Facility	63,000		
	Probation Services	601,800		
	Public Assistance		13,200	13,200
	Public Assistance	13,200		
	Administration			
	Public Health		1,774,800	1,449,800
				325,000
	It is the intent of the legislature that the Division of Public Health evaluate and implement			
	strategies to maximize collections for billable services where possible.			
	Health Planning and Systems	801,600		
	Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nursing	98,200		
4	Women, Children and Family	865,000		
5	Health			
6	Chronic Disease Prevention	10,000		
7	and Health Promotion			
8	Senior and Disabilities Services	17,926,800	16,208,900	1,717,900
9	Senior and Disabilities	3,371,400		
10	Services Administration			
11	General Relief/Temporary	740,300		
12	Assisted Living			
13	Senior Community Based	4,641,600		
14	Grants			
15	Community Developmental	8,132,300		
16	Disabilities Grants			
17	Commission on Aging	146,400		
18	Governor's Council on	894,800		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	459,800	459,800	
22	Commissioner's Office	109,800		
23	HSS State Facilities Rent	350,000		
24	Medicaid Services	67,778,400	67,778,400	
25	No money appropriated in this appropriation may be expended for an abortion that is not a			
26	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
27	Social Services may be expended only for mandatory services required under Title XIX of the			
28	Social Security Act and for optional services offered by the state under the state plan for			
29	medical assistance that has been approved by the United States Department of Health and			
30	Human Services.			
31	No money appropriated in this appropriation may be expended for services to persons who are			
32	eligible pursuant to 42 United States Code section 1396a(a)(10)(A)(i)(VIII) and whose			
33	household modified adjusted gross income is less than or equal to one hundred thirty-three			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
percent of the federal poverty guidelines.				
Behavioral Health Medicaid	67,395,300			
Services				
Children's Medicaid	383,100			
Services				
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
Vocational Rehabilitation		125,000		125,000
Special Projects	125,000			
	*****	*****		
	***** Department of Law *****			
	*****	*****		
Criminal Division		15,000		15,000
Third Judicial District:	15,000			
Anchorage				
Civil Division		96,800	96,800	
Human Services	96,800			
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
Administration & Support Services		4,321,900		4,321,900
Mental Health Trust Lands	4,321,900			
Administration				
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
Alaska Mental Health Trust Authority		4,363,600	945,400	3,418,200
Mental Health Trust	3,918,200			
Operations				
Long Term Care Ombudsman	445,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
Office				
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
University of Alaska		2,587,700	655,800	1,931,900
Anchorage Campus	2,537,700			
Fairbanks Campus	50,000			
	***** *****			
	***** Judiciary *****			
	***** *****			
Alaska Court System		227,000	227,000	
Trial Courts	227,000			
Therapeutic Courts		3,590,800	2,990,500	600,300
Therapeutic Courts	3,590,800			
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	2,068,300
1092	Mental Health Trust Authority Authorized Receipts	153,800
***	Total Agency Funding ***	2,222,100

Department of Corrections

1037	General Fund / Mental Health	7,632,500
1092	Mental Health Trust Authority Authorized Receipts	502,200
***	Total Agency Funding ***	8,134,700

Department of Education and Early Development

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	100,000
***	Total Agency Funding ***	477,800

Department of Health and Social Services

1037	General Fund / Mental Health	177,363,200
1092	Mental Health Trust Authority Authorized Receipts	4,090,300
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,124,500
***	Total Agency Funding ***	204,578,000

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	125,000
***	Total Agency Funding ***	125,000

Department of Law

1037	General Fund / Mental Health	96,800
1092	Mental Health Trust Authority Authorized Receipts	15,000
***	Total Agency Funding ***	111,800

Department of Natural Resources

1092	Mental Health Trust Authority Authorized Receipts	4,321,900
***	Total Agency Funding ***	4,321,900

Department of Revenue

1	1037	General Fund / Mental Health	945,400
2	1094	Mental Health Trust Administration	3,418,200
3	***	Total Agency Funding ***	4,363,600
4	University of Alaska		
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,931,900
7	***	Total Agency Funding ***	2,587,700
8	Judiciary		
9	1037	General Fund / Mental Health	2,699,500
10	1092	Mental Health Trust Authority Authorized Receipts	600,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12	***	Total Agency Funding ***	3,817,800
13	*****	Total Budget *****	230,740,400
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	191,839,300
*** Total Unrestricted General ***	191,839,300
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,642,500
*** Total Designated General ***	23,642,500
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	11,840,400
1094 Mental Health Trust Administration	3,418,200
*** Total Other Non-Duplicated ***	15,258,600

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
MH Home Modification and Upgrades to	1,050,000	750,000	300,000
Retain Housing (HD 1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Housing Finance Corporation			
MH: Beneficiary and Special Needs	1,500,000	1,500,000	
Housing (HD 1-40)			
MH: Homeless Assistance Program (HD 1-	7,700,000	6,850,000	850,000
40)			
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
MH Coordinated Transportation and	1,300,000	1,000,000	300,000
Vehicles (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1004 Unrestricted General Fund Receipts	250,000
1037 General Fund / Mental Health	500,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,050,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	6,000,000
1037 General Fund / Mental Health	2,350,000
1092 Mental Health Trust Authority Authorized Receipts	850,000
*** Total Agency Funding ***	9,200,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	11,550,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
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4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts	6,250,000
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6 1037 General Fund / Mental Health	3,850,000
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7 *** Total Unrestricted General ***	10,100,000
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8 **Other Non-Duplicated**

9 1092 Mental Health Trust Authority Authorized Receipts	1,450,000
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10 *** Total Other Non-Duplicated ***	1,450,000
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11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned on compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
11 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
12 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
13 enacted that contains explicit language approving the monetary terms of that agreement.
14 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
15 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
16 in this section unless separate legislation is enacted that contains explicit language approving
17 the monetary terms of the collective bargaining agreement. This section applies to the
18 collective bargaining agreements negotiated between the state and the following bargaining
19 organizations:

- 20 (1) Alaska Correctional Officers Association, representing the correctional
21 officers unit;
- 22 (2) Confidential Employees Association, for the confidential unit;
- 23 (3) Alaska Public Employees Association, for the supervisory unit;
- 24 (4) Alaska State Employees Association, for the general government unit;
- 25 (5) Public Safety Employees Association;
- 26 (6) Alaska Vocational Technical Center Teachers' Association;
- 27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
28 marine unit;
- 29 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 30 (9) United Academics - American Association of University Professors,
31 American Federation of Teachers;

1 (10) United Academic - Adjuncts - American Association of University
2 Professors, American Federation of Teachers;

3 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;

4 (12) University of Alaska Federation of Teachers (UAFT);

5 (13) International Organization of Masters, Mates, and Pilots, for the masters,
6 mates, and pilots unit;

7 (14) Marine Engineers' Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system.

9 * **Sec. 10.** This Act takes effect July 1, 2015.