

CONFERENCE CS FOR HOUSE BILL NO. 72

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/26/15

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; amending appropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

Centralized Administrative Services	82,795,600	12,185,100	70,610,500
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,625,400
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Hearings

DOA Leases	1,248,700
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Office of the Commissioner	1,077,100
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It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while

	Appropriation	General	Other
	Allocations	Items	Funds
reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.			
At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.			
Administrative Services	2,843,200		
DOA Information Technology	1,327,100		
Support			
Finance	10,023,300		
E-Travel	2,857,000		
Personnel	17,050,300		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Labor Relations	1,388,800		
Centralized Human Resources	249,700		
Retirement and Benefits	19,370,200		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	22,540,900		
Labor Agreements	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Miscellaneous Items			
4	Centralized ETS Services	143,900		
5	General Services	78,175,300	2,503,700	75,671,600
6	Purchasing	1,597,900		
7	Property Management	999,900		
8	Central Mail	3,635,300		
9	Leases	50,132,700		
10	Lease Administration	1,649,300		
11	Facilities	17,506,600		
12	Facilities Administration	1,930,500		
13	Non-Public Building Fund	723,100		
14	Facilities			
15	Administration State Facilities Rent	991,100	991,100	
16	Administration State	991,100		
17	Facilities Rent			
18	Special Systems	2,026,300	2,026,300	
19	Unlicensed Vessel	46,000		
20	Participant Annuity			
21	Retirement Plan			
22	Elected Public Officers	1,980,300		
23	Retirement System Benefits			
24	Enterprise Technology Services	46,739,100	7,712,600	39,026,500
25	State of Alaska	4,978,400		
26	Telecommunications System			
27	Alaska Land Mobile Radio	3,074,200		
28	ALMR Payments on Behalf of	160,000		
29	Political Subdivisions			
30	Enterprise Technology	38,526,500		
31	Services			
32	Information Services Fund	55,000		55,000
33	Information Services Fund	55,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
	Public Communications Services	4,096,100	3,996,100	100,000
	Public Broadcasting	46,700		
	Commission			
	Public Broadcasting - Radio	2,536,600		
	Public Broadcasting - T.V.	633,300		
	Satellite Infrastructure	879,500		
	AIRRES Grant	100,000	100,000	
	AIRRES Grant	100,000		
	Risk Management	41,239,000		41,239,000
	Risk Management	41,239,000		
	Alaska Oil and Gas Conservation	7,393,200	7,251,800	141,400
	Commission			
	Alaska Oil and Gas	7,393,200		
	Conservation Commission			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
	Legal and Advocacy Services	49,527,600	47,511,900	2,015,700
	Office of Public Advocacy	23,408,800		
	Public Defender Agency	26,118,800		
	Violent Crimes Compensation Board	2,536,500		2,536,500
	Violent Crimes Compensation	2,536,500		
	Board			
	Alaska Public Offices Commission	1,002,900	1,002,900	
	It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.			
	Alaska Public Offices	1,002,900		
	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	18,052,500	16,501,900	1,550,600
4	Motor Vehicles	18,052,500		
5	Agency Unallocated Appropriation	-320,000	-320,000	
6	Agency Unallocated	-320,000		
7	Appropriation			
8	*****	*****		
9	***** Department of Commerce, Community and Economic Development *****			
10	*****	*****		
11	Executive Administration	5,899,000	792,900	5,106,100
12	Commissioner's Office	1,143,600		
13	Administrative Services	4,755,400		
14	Banking and Securities	3,548,000	3,548,000	
15	Banking and Securities	3,548,000		
16	Community and Regional Affairs	12,487,800	7,540,800	4,947,000
17	Community and Regional	10,363,000		
18	Affairs			
19	Serve Alaska	2,124,800		
20	Revenue Sharing	14,128,200		14,128,200
21	Payment in Lieu of Taxes	10,428,200		
22	(PILT)			
23	National Forest Receipts	600,000		
24	Fisheries Taxes	3,100,000		
25	Corporations, Business and	12,099,500	11,880,000	219,500
26	Professional Licensing			

27 The amount appropriated by this appropriation includes the unexpended and unobligated
28 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development set license fees approximately equal to the cost of regulation per AS
31 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
32 Community and Economic Development annually submit, by November 1st, a six year report
33 to the legislature in a template developed by Legislative Finance Division. The report is to

	Appropriation	General	Other
	Allocations	Funds	Funds
include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development develop a standardized methodology for fee setting to ensure that fees collected by each licensing program approximately equal the cost of regulating that profession as required by AS 08.01.065. The methodology should include a plan for the collection of deficit carryforward balances for each professional licensing program.			
If, during the development of a standardized methodology, the department determines that current statutes offer insufficient guidance, the department shall propose statutory changes by January 31, 2016.			
The department shall provide the standardized methodology or a letter to the Chairs of the Finance Committees with the department's plan to revise statutes by November 1, 2015.			
Corporations, Business and Professional Licensing	12,099,500		
Economic Development	3,040,900	2,500,900	540,000
Economic Development	3,040,900		
Tourism Marketing & Development	11,089,400	7,514,400	3,575,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and Economic Development, Tourism Marketing, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.			
Tourism Marketing	11,089,400		
Investments	5,214,900	5,185,300	29,600
Investments	5,214,900		
Insurance Operations	7,263,300	7,007,100	256,200
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
3	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
4	Economic Development, Division of Insurance, program receipts from license fees and			
5	service fees.			
6	Insurance Operations	7,263,300		
7	Alcoholic Beverage Control Board	1,751,200	1,727,500	23,700
8	Alcoholic Beverage Control	1,751,200		
9	Board			
10	Alaska Gasline Development Corporation	13,089,500		13,089,500
11	Alaska LNG Participation	2,769,400		
12	Alaska Gasline Development	10,320,100		
13	Corporation			
14	Alaska Energy Authority	13,509,700	5,914,900	7,594,800
15	Alaska Energy Authority	981,700		
16	Owned Facilities			
17	Alaska Energy Authority	5,799,300		
18	Rural Energy Assistance			
19	Statewide Project	6,728,700		
20	Development, Alternative			
21	Energy and Efficiency			
22	Alaska Industrial Development and	17,709,600		17,709,600
23	Export Authority			
24	Alaska Industrial	17,372,600		
25	Development and Export			
26	Authority			
27	Alaska Industrial	337,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Seafood Marketing Institute	24,792,500	5,351,000	19,441,500
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Seafood Marketing Institute.			
4	Alaska Seafood Marketing	24,792,500		
5	Institute			
6	Regulatory Commission of Alaska	8,944,200	8,754,200	190,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
10	under AS 42.05.254 and AS 42.06.286.			
11	Regulatory Commission of	8,944,200		
12	Alaska			
13	DCCED State Facilities Rent	1,359,400	599,200	760,200
14	DCCED State Facilities Rent	1,359,400		
15	Agency Unallocated Appropriation	-161,500	-161,500	
16	Agency-wide Unallocated	-161,500		
17	Appropriation			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	Administration and Support	8,731,900	8,583,900	148,000
22	Office of the Commissioner	1,254,900		
23	Administrative Services	4,096,000		
24	Information Technology MIS	2,666,200		
25	Research and Records	424,900		
26	DOC State Facilities Rent	289,900		
27	Population Management	249,661,400	230,926,000	18,735,400
28	It is the intent of the legislature that the Department of Corrections work with the			
29	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
30	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
31	worked.			
32	Correctional Academy	1,379,800		
33	Facility-Capital	586,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Unit			
4	Prison System Expansion	414,500		
5	Facility Maintenance	12,280,500		
6	Institution Director's	2,267,600		
7	Office			
8	Classification and Furlough	850,100		
9	Out-of-State Contractual	300,000		
10	Inmate Transportation	2,625,200		
11	Point of Arrest	628,700		
12	Anchorage Correctional	27,325,300		
13	Complex			
14	Anvil Mountain Correctional	5,885,000		
15	Center			
16	Combined Hiland Mountain	11,864,500		
17	Correctional Center			
18	Fairbanks Correctional	10,721,100		
19	Center			
20	Goose Creek Correctional	45,360,700		
21	Center			
22	Ketchikan Correctional	4,239,500		
23	Center			
24	Lemon Creek Correctional	9,848,500		
25	Center			
26	Matanuska-Susitna	4,379,200		
27	Correctional Center			
28	Palmer Correctional Center	11,403,500		
29	Spring Creek Correctional	20,242,500		
30	Center			
31	Wildwood Correctional	14,495,800		
32	Center			
33	Yukon-Kuskokwim	7,665,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Probation and Parole	729,900		
5	Director's Office			
6	Statewide Probation and	16,725,900		
7	Parole			
8	Electronic Monitoring	3,357,100		
9	Regional and Community	7,000,000		
10	Jails			
11	Community Residential	26,078,100		
12	Centers			
13	Parole Board	1,006,500		
14	Health and Rehabilitation Services	46,050,700	45,737,600	313,100
15	Health and Rehabilitation	866,100		
16	Director's Office			
17	Physical Health Care	37,082,400		
18	Behavioral Health Care	1,815,000		
19	Substance Abuse Treatment	2,953,900		
20	Program			
21	Sex Offender Management	3,158,300		
22	Program			
23	Domestic Violence Program	175,000		
24	Offender Habilitation	1,551,100	1,394,800	156,300
25	Education Programs	945,100		
26	Vocational Education	606,000		
27	Programs			
28	Recidivism Reduction Grants	500,000	500,000	
29	Recidivism Reduction Grants	500,000		
30	24 Hour Institutional Utilities	11,224,200	11,224,200	
31	24 Hour Institutional	11,224,200		
32	Utilities			
33				
	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * Department of Education and Early Development * * * * *			
4	* * * * *		* * * * *	
5	K-12 Aid to School Districts	33,791,000	13,000,000	20,791,000
6	Foundation Program	33,791,000		
7	K-12 Support	12,478,800	12,478,800	
8	Boarding Home Grants	7,696,400		
9	Youth in Detention	1,100,000		
10	Special Schools	3,682,400		
11	Education Support Services	6,112,700	3,656,300	2,456,400
12	Executive Administration	902,200		
13	Administrative Services	1,648,300		
14	Information Services	1,052,300		
15	School Finance & Facilities	2,509,900		
16	Teaching and Learning Support	228,575,600	21,105,700	207,469,900
17	Student and School	161,978,800		
18	Achievement			
19	Alaska Native Science and	1,660,000		
20	Engineering Program			
21	State System of Support	1,961,900		
22	Statewide Mentoring Program	1,500,000		
23	Teacher Certification	920,300		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	52,791,500		
28	Early Learning Coordination	8,163,100		
29	Unallocated Appropriation	-400,000		
30	Commissions and Boards	2,289,900	1,033,100	1,256,800
31	Professional Teaching	299,500		
32	Practices Commission			
33	Alaska State Council on the	1,990,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Arts			
4	Mt. Edgecumbe Boarding School	10,773,800	4,678,400	6,095,400
5	Mt. Edgecumbe Boarding	10,773,800		
6	School			
7	State Facilities Maintenance	3,509,200	2,298,200	1,211,000
8	State Facilities	1,185,000		
9	Maintenance			
10	EED State Facilities Rent	2,324,200		
11	Alaska Library and Museums	13,922,100	12,105,800	1,816,300
12	Library Operations	10,009,800		
13	Archives	1,320,800		
14	Museum Operations	2,114,000		
15	Unallocated Reduction	-422,500		
16	Online with Libraries (OWL)	761,800		
17	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish			
18	a fee structure that covers the cost of OWL in FY2017.			
19	Live Homework Help	138,200		
20	Alaska Postsecondary Education	11,928,600	8,797,600	3,131,000
21	Commission			
22	Program Administration &	8,963,800		
23	Operations			
24	WWAMI Medical Education	2,964,800		
25	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
26	Alaska Performance	11,500,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation	12,326,500		12,326,500
29	Loan Servicing	12,326,500		
30	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
31	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
32	generating a dividend to the state in FY 17.			
33	* * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
3	***** Department of Environmental Conservation *****			
4	*****		*****	
5	Administration	9,967,800	5,790,600	4,177,200
6	Office of the Commissioner	1,257,000		
7	Administrative Services	6,158,800		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
10	Department of Environmental Conservation's federal approved indirect cost allocation plan			
11	for expenditures incurred by the Department of Environmental Conservation.			
12	State Support Services	2,552,000		
13	DEC Buildings Maintenance and	636,500	636,500	
14	Operations			
15	DEC Buildings Maintenance	636,500		
16	and Operations			
17	Environmental Health	17,517,500	10,373,200	7,144,300
18	Environmental Health	440,200		
19	Director			
20	Food Safety & Sanitation	4,287,200		
21	Laboratory Services	3,900,400		
22	Drinking Water	6,639,000		
23	Solid Waste Management	2,250,700		
24	Air Quality	10,679,500	3,849,000	6,830,500
25	Air Quality Director	284,100		
26	Air Quality	10,395,400		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
28	June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality			
29	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	Spill Prevention and Response	20,255,600	13,850,500	6,405,100
31	Spill Prevention and	20,255,600		
32	Response			
33	It is the intent of the legislature that the Department of Environmental Conservation will			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	develop a plan to reduce the costs for the state and private entities related to oil spill response			
4	drills and exercises, and will report findings to the Finance Committees by January 19, 2016.			
5	It is the intent of the legislature that the Department of Environmental Conservation will			
6	develop a plan to increase cost recovery efforts for spill prevention and response, and will			
7	report findings to the Finance Committees by January 19, 2016.			
8	Water	25,397,900	12,459,000	12,938,900
9	Water Quality	16,810,900		
10	Facility Construction	8,587,000		
11		* * * * *	* * * * *	
12		* * * * *	Department of Fish and Game	* * * * *
13		* * * * *	* * * * *	
14	The amount appropriated for the Department of Fish and Game includes the unexpended and			
15	unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and			
16	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
17	Game.			
18	It is the intent of the legislature that the department first focus research and management			
19	dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional			
20	responsibility of managing for sustained yield.			
21	It is the intent of the legislature that the department not make any reductions in personnel or			
22	financial appropriations to any program or project directly linked to Stocks of Concern			
23	throughout the State.			
24	It is the intent of the legislature that the department annually report to the legislature, for			
25	Stocks of Concern, the 20 year average return or the longest historical return data available if			
26	the 20 year data is not available. Said report to be transmitted to the legislature on or before			
27	January 1, 2016.			
28	It is the intent of the legislature that the department annually report the revenues subject to AS			
29	16.05.130 by project to the legislature on or before January 1, 2016.			
30	It is the intent of the legislature that the department establish a baseline for Chinook smolt			
31	outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose			
32	and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in			
33	the Yentna River, Northern District of Upper Cook Inlet.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that all department comments, technical reports and science			
4	data on Board proposals submitted to either the Board of Fish or the Board of Game be filed			
5	with the respective Board and be available for public examination at least 60 days prior to the			
6	start of the Board's meeting.			
7	Commercial Fisheries	71,997,800	52,508,400	19,489,400
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
9	balance on June 30, 2015, of the Department of Fish and Game receipts from commercial			
10	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
11	crew member licenses.			
12	Southeast Region Fisheries	14,142,200		
13	Management			
14	Central Region Fisheries	10,892,100		
15	Management			
16	AYK Region Fisheries	10,330,000		
17	Management			
18	Westward Region Fisheries	15,333,500		
19	Management			
20	Statewide Fisheries	17,342,900		
21	Management			
22	Commercial Fisheries	-270,600		
23	Unallocated Appropriation			
24	Commercial Fisheries Entry	4,227,700		
25	Commission			
26	The amount appropriated for Commercial Fisheries Entry Commission includes the			
27	unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,			
28	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
29	fees.			
30	It is the intent of the legislature that moving the Commercial Fisheries Entry Commission			
31	allocation under the Commercial Fisheries Appropriation does not diminish or affect their			
32	statutorily designated budgetary or judicial autonomy or authority; nor does this move grant			
33	the Commissioner of Fish & Game or designee any budgetary or operational control over the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Commercial Fisheries Entry Commission.			
4	Sport Fisheries	47,051,700	5,792,500	41,259,200
5	Sport Fisheries	41,354,900		
6	Sport Fish Hatcheries	5,696,800		
7	Wildlife Conservation	47,968,100	5,528,300	42,439,800
8	Wildlife Conservation	34,550,500		
9	Wildlife Conservation	12,517,700		
10	Special Projects			
11	Hunter Education Public	899,900		
12	Shooting Ranges			
13	Administration and Support	33,175,000	10,240,000	22,935,000
14	Commissioner's Office	1,774,200		
15	Administrative Services	12,093,300		
16	Boards of Fisheries and	1,335,100		
17	Game			
18	Advisory Committees	548,400		
19	State Subsistence Research	7,325,900		
20	EVOS Trustee Council	2,491,200		
21	State Facilities	5,100,800		
22	Maintenance			
23	Fish and Game State	2,530,000		
24	Facilities Rent			
25	Administration and Support	-23,900		
26	Unallocated Appropriation			
27	Habitat	6,331,200	3,752,000	2,579,200
28	Habitat	6,331,200		
29	*****	*****		
30	***** Office of the Governor *****			
31	*****	*****		
32	Commissions/Special Offices	2,417,700	2,218,600	199,100
33	Human Rights Commission	2,417,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Executive Operations	13,811,900	13,811,900	
4	Executive Office	11,359,000		
5	Governor's House	743,500		
6	Contingency Fund	600,000		
7	Lieutenant Governor	1,109,400		
8	Office of the Governor State	1,116,800	1,116,800	
9	Facilities Rent			
10	Governor's Office State	626,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	Office of Management and Budget	2,569,800	2,569,800	
14	Office of Management and	2,569,800		
15	Budget			
16	Elections	3,960,900	3,432,900	528,000
17	Elections	3,960,900		
18	*****	*****		
19	***** Department of Health and Social Services *****			
20	*****	*****		
21	Alaska Pioneer Homes	46,363,500	36,406,800	9,956,700
22	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
23	contractual line rather than from the personal services line to ensure that staffing levels for			
24	direct care are sufficient.			
25	Alaska Pioneer Homes	1,368,900		
26	Management			
27	Pioneer Homes	44,994,600		
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
29	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
30	support receipts under AS 47.55.030.			
31	Behavioral Health	50,745,600	8,846,800	41,898,800
32	Behavioral Health Treatment	7,932,200		
33	and Recovery Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alcohol Safety Action	3,373,200		
4	Program (ASAP)			
5	It is the intent of the legislature that the department draft regulations to maximize the			
6	collection of the cost of the 24/7 program from the participants.			
7	Behavioral Health	4,639,300		
8	Administration			
9	Behavioral Health	6,641,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Psychiatric	26,484,800		
13	Institute			
14	Alaska Psychiatric	9,000		
15	Institute Advisory Board			
16	Alaska Mental Health Board	144,800		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Residential Child Care	1,521,300		
20	Children's Services	135,441,900	82,193,400	53,248,500
21	Children's Services	8,910,800		
22	Management			
23	Children's Services	1,427,200		
24	Training			
25	Front Line Social Workers	51,503,800		
26	Family Preservation	12,253,400		
27	Foster Care Base Rate	19,027,300		
28	Foster Care Augmented Rate	1,176,100		
29	Foster Care Special Need	9,052,400		
30	Subsidized Adoptions &	27,606,600		
31	Guardianship			
32	Early Childhood Services	4,484,300		
33	Health Care Services	23,199,200	11,613,600	11,585,600

		Appropriation	General	Other
		Allocations	Items	Funds
3	It is the intent of the legislature that the Division of Health Care Services pursue federal			
4	authority to deny Medicaid travel when services can be provided in local communities.			
5	Catastrophic and Chronic	1,471,000		
6	Illness Assistance (AS			
7	47.08)			
8	Health Facilities Licensing	2,249,400		
9	and Certification			
10	Residential Licensing	4,562,500		
11	Medical Assistance	12,410,900		
12	Administration			
13	Rate Review	2,505,400		
14	Juvenile Justice		56,485,300	52,718,600
15	McLaughlin Youth Center	16,990,300		3,766,700
16	Mat-Su Youth Facility	2,367,000		
17	Kenai Peninsula Youth	1,961,000		
18	Facility			
19	Fairbanks Youth Facility	4,560,700		
20	Bethel Youth Facility	4,369,600		
21	Nome Youth Facility	2,593,900		
22	Johnson Youth Center	4,158,400		
23	Ketchikan Regional Youth	1,841,300		
24	Facility			
25	Probation Services	14,698,700		
26	Delinquency Prevention	1,395,000		
27	Youth Courts	530,000		
28	Juvenile Justice Health	1,019,400		
29	Care			
30	Public Assistance		316,155,000	169,341,600
31	Alaska Temporary Assistance	33,032,800		146,813,400
32	Program			
33	Adult Public Assistance	66,177,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Care Benefits	47,301,700		
4	General Relief Assistance	2,905,400		
5	Tribal Assistance Programs	14,756,400		
6	Senior Benefits Payment	17,229,300		
7	Program			
8	Permanent Fund Dividend	17,724,700		
9	Hold Harmless			
10	Energy Assistance Program	23,333,200		
11	Public Assistance	5,221,000		
12	Administration			
13	Public Assistance Field	42,613,000		
14	Services			
15	Fraud Investigation	2,116,000		
16	Quality Control	2,183,000		
17	Work Services	12,751,000		
18	Women, Infants and Children	28,810,200		
19	Public Health	131,529,000	83,549,200	47,979,800
20	It is the intent of the legislature that the Division of Public Health evaluate and implement			
21	strategies to maximize collections for billable services where possible.			
22	Health Planning and Systems	6,364,600		
23	Development			
24	Nursing	31,204,200		
25	Women, Children and Family	12,193,500		
26	Health			
27	Public Health	1,918,400		
28	Administrative Services			
29	Emergency Programs	11,249,700		
30	Chronic Disease Prevention	17,964,000		
31	and Health Promotion			
32	Epidemiology	35,931,500		
33	Bureau of Vital Statistics	3,126,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State Medical Examiner	3,104,800		
4	Public Health Laboratories	6,400,200		
5	Community Health Grants	2,071,200		
6	Senior and Disabilities Services	43,187,000	23,359,500	19,827,500
7	Senior and Disabilities	17,658,500		
8	Services Administration			
9	General Relief/Temporary	6,583,600		
10	Assisted Living			
11	Senior Community Based	11,107,200		
12	Grants			
13	Community Developmental	5,502,300		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	386,100		
17	Governor's Council on	1,334,300		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services	52,315,800	20,868,500	31,447,300
21	Performance Bonuses	6,000,000		
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,887,200		
28	Quality Assurance and Audit	1,111,200		
29	Commissioner's Office	2,271,900		
30	Assessment and Planning	250,000		
31	Administrative Support	12,566,200		
32	Services			
33	Facilities Management	1,276,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Information Technology	17,906,400		
4	Services			
5	Facilities Maintenance	2,138,800		
6	Pioneers' Homes Facilities	2,010,000		
7	Maintenance			
8	HSS State Facilities Rent	4,897,900		
9	Human Services Community Matching		1,415,300	1,415,300
10	Grant			
11	Human Services Community	1,415,300		
12	Matching Grant			
13	Community Initiative Matching Grants		879,300	879,300
14	Community Initiative	879,300		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services	1,549,459,300	575,190,500	974,268,800
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)(A)(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	121,313,100		
29	Services			
30	Children's Medicaid	10,060,800		
31	Services			
32	Adult Preventative Dental	15,700,500		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Care Medicaid	848,272,100		
4	Services			
5	Senior and Disabilities	554,112,800		
6	Medicaid Services			
7	Agency-wide Appropriation	-2,218,500	-2,218,500	
8	Agency-wide Unallocated	-2,218,500		
9	Appropriation			
10	*****	*****		
11	***** Department of Labor and Workforce Development *****			
12	*****	*****		
13	Commissioner and Administrative	21,711,200	6,865,900	14,845,300
14	Services			
15	Commissioner's Office	1,104,600		
16	Alaska Labor Relations	546,700		
17	Agency			
18	Management Services	3,705,600		
19	The amount allocated for Management Services includes the unexpended and unobligated			
20	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
21	Department of Labor and Workforce Development's federal indirect cost plan for			
22	expenditures incurred by the Department of Labor and Workforce Development.			
23	Human Resources	254,800		
24	Leasing	3,581,400		
25	Data Processing	7,814,700		
26	Labor Market Information	4,703,400		
27	Workers' Compensation	12,594,200	12,594,200	
28	Workers' Compensation	5,727,300		
29	Workers' Compensation	434,300		
30	Appeals Commission			
31	Workers' Compensation	772,600		
32	Benefits Guaranty Fund			
33	Second Injury Fund	4,007,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fishermen's Fund	1,652,100		
4	Labor Standards and Safety		7,155,200	4,215,500
5	Wage and Hour	2,358,400		
6	Administration			
7	Mechanical Inspection	2,950,500		
8	Occupational Safety and	5,901,000		
9	Health			
10	Alaska Safety Advisory	160,800		
11	Council			
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
13	unobligated balance on June 30, 2015, of the Department of Labor and Workforce			
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
15	Employment Security		3,919,400	50,824,000
16	Employment and Training	23,189,400		
17	Services			
18	Of the combined amount of all federal receipts in this appropriation, the amount of			
19	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.			
20	Unemployment Insurance	28,339,700		
21	Adult Basic Education	3,214,300		
22	Business Partnerships		15,484,300	17,959,900
23	Workforce Investment Board	644,200		
24	Business Services	25,465,500		
25	Alaska Technical Center	1,391,000		
26	(Kotzebue)			
27	Southwest Alaska Vocational	454,000		
28	and Education Center			
29	Operations Grant			
30	Yuut Elitnaurviat, Inc.	1,126,000		
31	People's Learning Center			
32	Operations Grant			
33	Northwest Alaska Career and	548,300		

		Appropriation	General	Other
		Allocations	Items	Funds
	Technical Center			
	Partners for Progress in	375,300		
	Delta, Inc.			
	Amundsen Educational Center	250,200		
	Ilisagvik College	625,500		
	Construction Academy	2,564,200		
	Training			
	It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.			
	Vocational Rehabilitation	26,396,200	5,613,800	20,782,400
	Vocational Rehabilitation	1,269,300		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	17,154,100		
	Independent Living	1,647,100		
	Rehabilitation			
	Disability Determination	5,206,000		
	Special Projects	1,119,700		
	Alaska Vocational Technical Center	15,225,100	10,179,300	5,045,800
	Alaska Vocational Technical	13,366,000		
	Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	AVTEC Facilities	1,859,100		
	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Law *****		
		*****	*****	
6	Criminal Division		31,384,800	27,379,400
7	First Judicial District	2,117,500		4,005,400
8	Second Judicial District	1,800,300		
9	Third Judicial District:	7,870,300		
10	Anchorage			
11	Third Judicial District:	5,244,100		
12	Outside Anchorage			
13	Fourth Judicial District	5,486,800		
14	Criminal Justice Litigation	2,750,800		
15	Criminal Appeals/Special	6,115,000		
16	Litigation			
17	Civil Division		51,194,800	25,728,700
18	Deputy Attorney General's	455,800		25,466,100
19	Office			
20	Child Protection	6,842,500		
21	Collections and Support	3,266,400		
22	Commercial and Fair	4,833,200		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,094,600		
29	Human Services	2,753,600		
30	Labor and State Affairs	5,733,800		
31	Legislation/Regulations	1,059,900		
32	Natural Resources	3,105,600		
33	Oil, Gas and Mining	8,926,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Opinions, Appeals and	1,932,900		
4	Ethics			
5	Regulatory Affairs Public	1,842,100		
6	Advocacy			
7	Timekeeping and Litigation	2,185,900		
8	Support			
9	Torts & Workers'	4,097,900		
10	Compensation			
11	Transportation Section	2,064,400		
12	Administration and Support		4,290,200	2,596,400
13	Office of the Attorney	642,900		1,693,800
14	General			
15	Administrative Services	2,761,100		
16	Department of Law State	886,200		
17	Facilities Rent			
18	Agency Unallocated Appropriation		-150,000	-150,000
19	Agency Unallocated	-150,000		
20	Appropriation			
21	*****		*****	
22	***** Department of Military and Veterans' Affairs *****			
23	*****		*****	
24	Military and Veterans' Affairs		49,426,400	16,672,100
25	Office of the Commissioner	6,482,700		32,754,300
26	Homeland Security and	9,321,500		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	612,900		
31	Headquarters			
32	Army Guard Facilities	12,682,400		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air Guard Facilities	6,044,900		
4	Maintenance			
5	Alaska Military Youth	11,622,000		
6	Academy			
7	Veterans' Services	2,035,000		
8	State Active Duty	325,000		
9	Alaska National Guard Benefits	734,500	734,500	
10	Retirement Benefits	734,500		
11	Alaska Aerospace Corporation	11,217,600		11,217,600
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
14	and Veterans Affairs, Alaska Aerospace Corporation.			
15	Alaska Aerospace	4,283,800		
16	Corporation			
17	Alaska Aerospace	6,933,800		
18	Corporation Facilities			
19	Maintenance			
20	Agency Unallocated Appropriation	-51,900	-51,900	
21	Agency Unallocated	-51,900		
22	Appropriation			
23		*****	*****	
24	***** Department of Natural Resources *****			
25		*****	*****	
26	Administration & Support Services	37,318,900	17,558,000	19,760,900
27	North Slope Gas	8,986,700		
28	Commercialization			
29	Commissioner's Office	1,748,300		
30	Office of Project	7,726,500		
31	Management & Permitting			
32	It is the intent of the legislature that the Office of Project Management and Permitting in the			
33	Department of Natural Resources work with the United States Army Corps of Engineers to			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	establish a statewide wetlands mitigation bank and in-lieu fee program. The department			
4	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as			
5	past findings of federal government agencies, so a flexible, effective wetlands compensatory			
6	mitigation regulatory process can be used throughout the state.			
7	Administrative Services	3,601,100		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
11	Department of Natural Resources.			
12	Information Resource	4,945,300		
13	Management			
14	Interdepartmental	1,589,600		
15	Chargebacks			
16	Facilities	3,102,000		
17	Citizen's Advisory	283,000		
18	Commission on Federal Areas			
19	Recorder's Office/Uniform	4,553,500		
20	Commercial Code			
21	EVOS Trustee Council	190,000		
22	Projects			
23	Public Information Center	592,900		
24	Oil & Gas		22,495,000	10,131,200
25	Oil & Gas	13,864,700		12,363,800
26	State Pipeline	8,630,300		
27	Coordinator's Office			
28	Fire Suppression, Land & Water		70,719,900	53,150,800
29	Resources			17,569,100
30	Mining, Land & Water	26,674,200		
31	Forest Management &	5,350,800		
32	Development			
33	The amount allocated for Forest Management and Development includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
4	Geological & Geophysical	8,503,500		
5	Surveys			
6	It is the intent of the legislature that the Department of Natural Resources develop a			
7	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the			
8	services provided by the Division of Geological Survey.			
9	Fire Suppression	18,571,900		
10	Preparedness			
11	It is the intent of the legislature that the Department of Natural Resources enter into			
12	public/private partnerships with all appropriate state and federal agencies and organizations to			
13	fund the continued operation of the Wildland Fire Academy in McGrath.			
14	Fire Suppression Activity	11,619,500		
15	Agriculture		7,105,900	5,968,700
16	Agricultural Development	2,211,100		
17	North Latitude Plant	2,361,000		
18	Material Center			
19	Agriculture Revolving Loan	2,533,800		
20	Program Administration			
21	Parks & Outdoor Recreation		16,618,700	9,743,300
22	Parks Management & Access	14,138,200		
23	The amount allocated for Parks Management and Access includes the unexpended and			
24	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
25	Office of History and	2,480,500		
26	Archaeology			
27	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
28	general fund program receipt authorization from the unexpended and unobligated balance on			
29	June 30, 2015, of the receipts collected under AS 41.35.380.			
30	Agency Unallocated Appropriation		-277,500	-277,500
31	Agency Unallocated	-277,500		
32	Appropriation			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
***** Department of Public Safety *****			
*****	*****		
Fire and Life Safety	5,353,900	4,343,400	1,010,500
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	5,353,900		
Alaska Fire Standards Council	560,800	231,900	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	560,800		
Council			
Alaska State Troopers	129,307,000	117,892,400	11,414,600
Special Projects	2,753,700		
Alaska Bureau of Highway	3,594,300		
Patrol			
Alaska Bureau of Judicial	4,285,600		
Services			
Prisoner Transportation	2,854,200		
It is the intent of the legislature that the Department of Public Safety work with the Departments of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs.			
Search and Rescue	575,500		
Rural Trooper Housing	3,042,100		
Statewide Drug and Alcohol	10,987,600		
Enforcement Unit			
Alaska State Trooper	65,396,800		
Detachments			
Alaska Bureau of	7,303,800		
Investigation			
Alaska Wildlife Troopers	21,593,700		
Alaska Wildlife Troopers	4,404,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aircraft Section			
4	Alaska Wildlife Troopers	2,515,500		
5	Marine Enforcement			
6	Village Public Safety Officer Program	14,901,200	14,901,200	
7	Village Public Safety	14,901,200		
8	Officer Program			
9	Alaska Police Standards Council	1,274,000	1,274,000	
10	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
11	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
12	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
13	18.65.220(7).			
14	Alaska Police Standards	1,274,000		
15	Council			
16	Council on Domestic Violence and	16,722,700	12,225,800	4,496,900
17	Sexual Assault			
18	Council on Domestic	16,722,700		
19	Violence and Sexual Assault			
20	Statewide Support	25,362,900	17,500,500	7,862,400
21	Commissioner's Office	1,243,200		
22	Training Academy	2,715,800		
23	The amount allocated for the Training Academy includes the unexpended and unobligated			
24	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
25	Administrative Services	4,244,800		
26	Alaska Wing Civil Air	453,500		
27	Patrol			
28	Statewide Information	9,645,600		
29	Technology Services			
30	The amount allocated for Statewide Information Technology Services includes up to			
31	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			
32	collected by the Department of Public Safety from the Alaska automated fingerprint system			
33	under AS 44.41.025(b).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Laboratory Services	5,886,800		
4	Facility Maintenance	1,058,800		
5	DPS State Facilities Rent	114,400		
6		*****	*****	
7		*****	Department of Revenue	*****
8		*****	*****	
9	Taxation and Treasury		104,389,800	28,542,800
10	Tax Division	15,578,100		75,847,000
11	Treasury Division	9,390,600		
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
15	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
16	Retirement System 1045.			
17	Unclaimed Property	573,300		
18	Alaska Retirement	8,340,900		
19	Management Board			
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
23	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
24	Retirement System 1045.			
25	Alaska Retirement	62,106,700		
26	Management Board Custody			
27	and Management Fees			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
30	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
31	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
32	Retirement System 1045.			
33	Permanent Fund Dividend	8,400,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
6	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
7	charitable contributions program as provided under AS 43.23.062(f).			
8	Child Support Services	27,878,300	8,750,900	19,127,400
9	Child Support Services	27,878,300		
10	Division			
11	Administration and Support	4,099,400	1,078,500	3,020,900
12	Commissioner's Office	990,900		
13	Administrative Services	2,241,400		
14	State Facilities Rent	342,000		
15	Natural Gas	150,000		
16	Commercialization			
17	Criminal Investigations	375,100		
18	Unit			
19	Alaska Mental Health Trust Authority	426,300		426,300
20	Mental Health Trust	30,000		
21	Operations			
22	Long Term Care Ombudsman	396,300		
23	Office			
24	Alaska Municipal Bond Bank Authority	895,700		895,700
25	AMBBA Operations	895,700		
26	Alaska Housing Finance Corporation	93,132,700		93,132,700
27	AHFC Operations	92,559,300		
28	Anchorage State Office	100,000		
29	Building			
30	Alaska Corporation for	473,400		
31	Affordable Housing			
32	Alaska Permanent Fund Corporation	10,699,800		10,699,800
33	APFC Operations	10,699,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Permanent Fund Corporation	151,391,000		151,391,000
4	Investment Management Fees			
5	APFC Investment Management	151,391,000		
6	Fees			
7	Agency Unallocated Appropriation	-150,000	-150,000	
8	Agency Unallocated	-150,000		
9	Appropriation			
10	*****	*****		
11	***** Department of Transportation and Public Facilities *****			
12	*****	*****		
13	Administration and Support	52,266,300	18,613,400	33,652,900
14	Commissioner's Office	1,839,100		
15	Contracting and Appeals	334,500		
16	Equal Employment and Civil	1,136,200		
17	Rights			
18	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
19	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
20	for the Alaska Construction Career Day events.			
21	Internal Review	1,072,300		
22	Transportation Management	1,090,400		
23	and Security			
24	Statewide Administrative	7,750,900		
25	Services			
26	The amount allocated for Statewide Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
28	the Department of Transportation and Public Facilities federal indirect cost plan for			
29	expenditures incurred by the Department of Transportation and Public Facilities.			
30	Information Systems and	9,841,100		
31	Services			
32	Leased Facilities	2,957,700		
33	Human Resources	2,366,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Procurement	1,216,100		
4	Central Region Support	1,182,200		
5	Services			
6	Northern Region Support	1,444,000		
7	Services			
8	Southcoast Region Support	1,492,900		
9	Services			
10	Statewide Aviation	3,154,500		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
12	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land			
13	and buildings at Department of Transportation and Public Facilities rural airports under AS			
14	02.15.090(a).			
15	Program Development	4,304,500		
16	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to			
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.			
18	Central Region Planning	2,038,000		
19	Northern Region Planning	1,868,200		
20	Southcoast Region Planning	688,400		
21	Measurement Standards &	6,488,900		
22	Commercial Vehicle			
23	Enforcement			
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
25	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
26	Registration Program receipts collected by the Department of Transportation and Public			
27	Facilities.			
28	Design, Engineering and Construction	114,923,300	3,220,700	111,702,600
29	Statewide Public Facilities	4,545,300		
30	Statewide Design and	12,817,000		
31	Engineering Services			
32	The amount allocated for Statewide Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities.			
4	Harbor Program Development	652,300		
5	Central Design and	22,539,400		
6	Engineering Services			
7	The amount allocated for Central Design and Engineering Services includes the unexpended			
8	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
10	way.			
11	Northern Design and	16,687,700		
12	Engineering Services			
13	The amount allocated for Northern Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Southcoast Design and	10,887,300		
18	Engineering Services			
19	The amount allocated for Southeast Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2015, of the general fund program receipts			
21	collected by the Department of Transportation and Public Facilities for the sale or lease of			
22	excess right-of-way.			
23	Central Region Construction	20,697,300		
24	and CIP Support			
25	Northern Region	16,564,700		
26	Construction and CIP			
27	Support			
28	Southcoast Region	7,858,600		
29	Construction			
30	Knik Arm Crossing	1,673,700		
31	State Equipment Fleet	33,989,900		33,989,900
32	State Equipment Fleet	33,989,900		
33	It is the intent of the legislature that the State Equipment Fleet implement a fleet			

	Appropriation	General	Other
	Allocations	Funds	Funds
standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain fleet vehicles and meet their intended mission, and that all departments evaluate their fleet for optimum usage as part of their FY17 budget preparations. The Department of Transportation and Public Facilities will produce a report on fleet right sizing for each of the next three fiscal years to be delivered annually to the House and Senate finance committees on January 15.			
Highways, Aviation and Facilities	169,492,500	145,237,400	24,255,100
The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
Central Region Facilities	8,346,400		
Northern Region Facilities	14,766,900		
Southcoast Region	2,969,600		
Facilities			
Traffic Signal Management	2,020,400		
Central Region Highways and	43,636,500		
Aviation			
Northern Region Highways	67,460,200		
and Aviation			
Southcoast Region Highways	25,532,300		
and Aviation			
Whittier Access and Tunnel	4,760,200		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	83,005,400		83,005,400
International Airport	2,200,900		
Systems Office			
Anchorage Airport	7,122,700		
Administration			
Anchorage Airport	22,814,600		
Facilities			
Anchorage Airport Field and	18,323,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment Maintenance			
4	Anchorage Airport	5,873,300		
5	Operations			
6	Anchorage Airport Safety	10,654,700		
7	Fairbanks Airport	2,154,800		
8	Administration			
9	Fairbanks Airport	4,220,500		
10	Facilities			
11	Fairbanks Airport Field and	4,428,700		
12	Equipment Maintenance			
13	Fairbanks Airport	994,700		
14	Operations			
15	Fairbanks Airport Safety	4,217,000		
16	Marine Highway System	153,895,100	152,099,700	1,795,400
17	Marine Vessel Operations	110,940,600		
18	It is the intent of the legislature that the Alaska Marine Highway System continue existing			
19	service levels during the peak summer months and any reduction in service levels occur			
20	during non-peak months.			
21	It is the intent of the legislature that the Department of Transportation and Public Facilities			
22	explore options for providing adequate ferry service operations to communities at the lowest			
23	expense to the state and report to the legislature not later than February 1, 2016.			
24	Marine Vessel Fuel	23,848,100		
25	This allocation includes authority to expend \$2.6 million from the Capitalization Account			
26	within the Alaska Marine Highway System Fund.			
27	Marine Engineering	3,547,100		
28	Overhaul	1,647,800		
29	Reservations and Marketing	1,893,600		
30	Marine Shore Operations	7,955,900		
31	Vessel Operations	4,062,000		
32	Management			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * University of Alaska * * * * *			
4		* * * * *	* * * * *	
5	University of Alaska	892,859,700	657,154,200	235,705,500
6	Budget Reductions/Additions	-14,565,400		
7	- Systemwide			
8	Statewide Services	34,778,300		
9	Office of Information	17,859,100		
10	Technology			
11	Systemwide Education and	11,965,700		
12	Outreach			
13	Anchorage Campus	268,207,300		
14	Small Business Development	3,192,700		
15	Center			
16	Kenai Peninsula College	16,738,400		
17	Kodiak College	5,827,600		
18	Matanuska-Susitna College	11,289,600		
19	Prince William Sound	7,741,400		
20	College			
21	Bristol Bay Campus	4,113,200		
22	Chukchi Campus	2,455,200		
23	College of Rural and	11,486,600		
24	Community Development			
25	Fairbanks Campus	266,871,500		
26	Interior-Aleutians Campus	5,734,500		
27	Kuskokwim Campus	6,806,300		
28	Northwest Campus	4,611,000		
29	Fairbanks Organized	145,480,000		
30	Research			
31	UAF Community and Technical	14,262,400		
32	College			
33	Cooperative Extension	10,715,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Service			
4	Juneau Campus	43,631,600		
5	Ketchikan Campus	5,505,200		
6	Sitka Campus	8,152,200		
7		*****		
8		***** Judiciary *****		
9		*****		
10	Alaska Court System	104,573,800	101,762,500	2,811,300
11	Appellate Courts	7,036,000		
12	Trial Courts	86,995,100		
13	Administration and Support	10,542,700		
14	Therapeutic Courts	2,015,900	1,994,900	21,000
15	Therapeutic Courts	2,015,900		
16	Commission on Judicial Conduct	412,700	412,700	
17	Commission on Judicial	412,700		
18	Conduct			
19	Judicial Council	1,253,800	1,253,800	
20	Judicial Council	1,253,800		
21		*****		
22		***** Alaska Legislature *****		
23		*****		
24	Budget and Audit Committee	17,176,800	16,426,800	750,000
25	Legislative Audit	6,886,300		
26	Legislative Finance	7,844,400		
27	Committee Expenses	2,446,100		
28	Legislative Council	29,800,000	29,755,000	45,000
29	Salaries and Allowances	7,619,800		
30	Administrative Services	8,941,100		
31	Council and Subcommittees	1,014,300		
32	Legal and Research Services	4,157,800		
33	Select Committee on Ethics	252,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of Victims Rights	968,300		
4	Ombudsman	1,269,700		
5	Legislature State	5,576,600		
6	Facilities Rent			
7	Information and Teleconference		3,481,200	3,476,200
8	Information and	3,481,200		5,000
9	Teleconference			
10	Legislative Operating Budget		22,641,800	22,632,000
11	Legislative Operating	12,310,100		9,800
12	Budget			
13	Session Expenses	10,111,700		
14	Special Session/Contingency	220,000		
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2016 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the twenty-ninth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 158 REFINED FUEL SURCHARGE;MOTOR FUEL TAX

Fund Transfers

OpSys DGF Transfers (non-add)

Oil and Hazardous Substance Release Prevention Account

1004 Gen Fund 7,450,000

SB 46 MUNI BOND BK;REG HEALTH ORGS;JT ACT AGENCY

Department of Revenue

Taxation and Treasury

Treasury Division

1108 Stat Desig 330,000

SB 71 VACCINE CERTIFICATION FOR PHARMACISTS

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 2,500

*** Total New Legislation Funding *** 7,782,500

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	3,391,700	0	3,391,700
1004	Unrestricted General Fund Receipts	75,097,300	0	75,097,300
1005	General Fund/Program Receipts	19,114,300	0	19,114,300
1007	Interagency Receipts	126,800,200	0	126,800,200
1017	Group Health and Life Benefits Fund	29,952,600	0	29,952,600
1023	FICA Administration Fund Account	150,400	0	150,400
1029	Public Employees Retirement Trust Fund	8,286,200	0	8,286,200
1033	Federal Surplus Property Revolving Fund	407,200	0	407,200
1034	Teachers Retirement Trust Fund	2,969,400	0	2,969,400
1042	Judicial Retirement System	75,500	0	75,500
1045	National Guard & Naval Militia Retirement System	228,000	0	228,000
1061	Capital Improvement Project Receipts	3,339,700	0	3,339,700
1081	Information Services Fund	38,026,500	0	38,026,500
1108	Statutory Designated Program Receipts	762,000	0	762,000
1147	Public Building Fund	17,021,000	0	17,021,000
1162	Alaska Oil & Gas Conservation Commission Receipts	7,251,800	0	7,251,800
1220	Crime Victim Compensation Fund	1,536,400	0	1,536,400
*** Total Agency Funding ***		334,410,200	0	334,410,200

				New	
			Operating	Legislation	Total
3	Department of Commerce, Community and Economic Development				
4	1002	Federal Receipts	19,845,800	0	19,845,800
5	1003	General Fund Match	5,498,600	0	5,498,600
6	1004	Unrestricted General Fund	20,994,600	0	20,994,600
7		Receipts			
8	1005	General Fund/Program Receipts	7,289,900	0	7,289,900
9	1007	Interagency Receipts	18,226,100	0	18,226,100
10	1036	Commercial Fishing Loan Fund	4,195,800	0	4,195,800
11	1040	Real Estate Recovery Fund	288,400	0	288,400
12	1061	Capital Improvement Project	7,576,900	0	7,576,900
13		Receipts			
14	1062	Power Project Fund	1,050,900	0	1,050,900
15	1070	Fisheries Enhancement Revolving	598,500	0	598,500
16		Loan Fund			
17	1074	Bulk Fuel Revolving Loan Fund	54,300	0	54,300
18	1102	Alaska Industrial Development &	8,768,500	0	8,768,500
19		Export Authority Receipts			
20	1107	Alaska Energy Authority	981,700	0	981,700
21		Corporate Receipts			
22	1108	Statutory Designated Program	18,925,500	0	18,925,500
23		Receipts			
24	1141	Regulatory Commission of Alaska	8,737,300	0	8,737,300
25		Receipts			
26	1156	Receipt Supported Services	16,631,500	2,500	16,634,000
27	1164	Rural Development Initiative	56,500	0	56,500
28		Fund			
29	1170	Small Business Economic	54,300	0	54,300
30		Development Revolving Loan Fund			
31	1200	Vehicle Rental Tax Receipts	335,400	0	335,400
32	1209	Alaska Capstone Avionics	131,600	0	131,600
33		Revolving Loan Fund			

1			New		
2			Operating	Legislation	Total
3	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan RLF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	10,320,100	0	10,320,100
10		Fund			
11	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
12		Project Fund			
13	*** Total Agency Funding ***		155,765,600	2,500	155,768,100
14	Department of Corrections				
15	1002	Federal Receipts	5,423,100	0	5,423,100
16	1004	Unrestricted General Fund	271,095,400	0	271,095,400
17		Receipts			
18	1005	General Fund/Program Receipts	6,440,700	0	6,440,700
19	1007	Interagency Receipts	13,398,700	0	13,398,700
20	1061	Capital Improvement Project	531,000	0	531,000
21		Receipts			
22	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
23		Dividends to Criminals			
24	*** Total Agency Funding ***		317,719,300	0	317,719,300
25	Department of Education and Early Development				
26	1002	Federal Receipts	210,702,700	0	210,702,700
27	1003	General Fund Match	1,050,200	0	1,050,200
28	1004	Unrestricted General Fund	50,384,300	0	50,384,300
29		Receipts			
30	1005	General Fund/Program Receipts	1,696,400	0	1,696,400
31	1007	Interagency Receipts	11,183,600	0	11,183,600
32	1014	Donated Commodity/Handling Fee	376,500	0	376,500
33		Account			

				New	
			Operating	Legislation	Total
1					
2					
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	13,000,000	0	13,000,000
6	1106	Alaska Student Loan Corporation	12,326,500	0	12,326,500
7		Receipts			
8	1108	Statutory Designated Program	1,144,000	0	1,144,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	500,400	0	500,400
12		Program Receipts			
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	*** Total Agency Funding ***		347,208,200	0	347,208,200
16	Department of Environmental Conservation				
17	1002	Federal Receipts	23,305,100	0	23,305,100
18	1003	General Fund Match	4,255,300	0	4,255,300
19	1004	Unrestricted General Fund	15,838,000	0	15,838,000
20		Receipts			
21	1005	General Fund/Program Receipts	6,919,800	0	6,919,800
22	1007	Interagency Receipts	2,464,500	0	2,464,500
23	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
24		Civil			
25	1052	Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
26		& Response Fund			
27	1061	Capital Improvement Project	4,536,200	0	4,536,200
28		Receipts			
29	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
33		Environmental Compliance Fund			

				New	
			Operating	Legislation	Total
1					
2					
3	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
4		Program			
5	1230	Alaska Clean Water	1,231,800	0	1,231,800
6		Administrative Fund			
7	1231	Alaska Drinking Water	447,800	0	447,800
8		Administrative Fund			
9	1232	In-State Natural Gas Pipeline	304,500	0	304,500
10		Fund--Interagency			
11	***	Total Agency Funding ***	84,454,800	0	84,454,800
12	Department of Fish and Game				
13	1002	Federal Receipts	66,271,100	0	66,271,100
14	1003	General Fund Match	1,271,500	0	1,271,500
15	1004	Unrestricted General Fund	63,823,900	0	63,823,900
16		Receipts			
17	1005	General Fund/Program Receipts	2,070,200	0	2,070,200
18	1007	Interagency Receipts	20,309,600	0	20,309,600
19	1018	Exxon Valdez Oil Spill Trust--	2,842,900	0	2,842,900
20		Civil			
21	1024	Fish and Game Fund	24,077,800	0	24,077,800
22	1055	Inter-Agency/Oil & Hazardous	108,600	0	108,600
23		Waste			
24	1061	Capital Improvement Project	7,741,100	0	7,741,100
25		Receipts			
26	1108	Statutory Designated Program	7,351,500	0	7,351,500
27		Receipts			
28	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
29	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
30		Commission Receipts			
31	***	Total Agency Funding ***	206,523,800	0	206,523,800
32	Office of the Governor				
33	1002	Federal Receipts	199,100	0	199,100

				New	
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	23,150,000	0	23,150,000
4		Receipts			
5	1061	Capital Improvement Project	528,000	0	528,000
6		Receipts			
7	***	Total Agency Funding ***	23,877,100	0	23,877,100
8	Department of Health and Social Services				
9	1002	Federal Receipts	1,243,867,400	0	1,243,867,400
10	1003	General Fund Match	559,943,600	0	559,943,600
11	1004	Unrestricted General Fund	423,840,700	0	423,840,700
12		Receipts			
13	1005	General Fund/Program Receipts	30,321,800	0	30,321,800
14	1007	Interagency Receipts	64,859,900	0	64,859,900
15	1013	Alcoholism and Drug Abuse	2,000	0	2,000
16		Revolving Loan Fund			
17	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
18	1061	Capital Improvement Project	4,481,900	0	4,481,900
19		Receipts			
20	1108	Statutory Designated Program	20,181,900	0	20,181,900
21		Receipts			
22	1168	Tobacco Use Education and	9,845,200	0	9,845,200
23		Cessation Fund			
24	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
25	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
26	***	Total Agency Funding ***	2,404,957,700	0	2,404,957,700
27	Department of Labor and Workforce Development				
28	1002	Federal Receipts	93,411,100	0	93,411,100
29	1003	General Fund Match	7,669,100	0	7,669,100
30	1004	Unrestricted General Fund	18,345,200	0	18,345,200
31		Receipts			
32	1005	General Fund/Program Receipts	2,798,500	0	2,798,500
33	1007	Interagency Receipts	18,756,700	0	18,756,700

1			New		
2			Operating	Legislation	Total
3	1031	Second Injury Fund Reserve	4,007,900	0	4,007,900
4		Account			
5	1032	Fishermen's Fund	1,652,100	0	1,652,100
6	1049	Training and Building Fund	789,100	0	789,100
7	1054	State Training & Employment	8,272,600	0	8,272,600
8		Program			
9	1061	Capital Improvement Project	93,700	0	93,700
10		Receipts			
11	1108	Statutory Designated Program	1,211,400	0	1,211,400
12		Receipts			
13	1117	Voc Rehab Small Business	200,000	0	200,000
14		Enterprise Revolving Fund			
15		(Federal)			
16	1151	Technical Vocational Education	6,887,900	0	6,887,900
17		Program Receipts			
18	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
19		Administration Account			
20	1172	Building Safety Account	2,115,100	0	2,115,100
21	1203	Workers Compensation Benefits	772,600	0	772,600
22		Guarantee Fund			
23	1237	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(State)			
26	*** Total Agency Funding ***		175,485,000	0	175,485,000
27	Department of Law				
28	1002	Federal Receipts	1,003,900	0	1,003,900
29	1003	General Fund Match	312,000	0	312,000
30	1004	Unrestricted General Fund	52,636,800	0	52,636,800
31		Receipts			
32	1005	General Fund/Program Receipts	850,900	0	850,900
33	1007	Interagency Receipts	25,817,300	0	25,817,300

				New	
			Operating	Legislation	Total
1					
2					
3	1055	Inter-Agency/Oil & Hazardous	438,400	0	438,400
4		Waste			
5	1061	Capital Improvement Project	106,200	0	106,200
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,577,600	0	2,577,600
8		Receipts			
9	1108	Statutory Designated Program	1,085,400	0	1,085,400
10		Receipts			
11	1141	Regulatory Commission of Alaska	1,705,600	0	1,705,600
12		Receipts			
13	1168	Tobacco Use Education and	49,200	0	49,200
14		Cessation Fund			
15	1232	In-State Natural Gas Pipeline	136,500	0	136,500
16		Fund--Interagency			
17	*** Total Agency Funding ***		86,719,800	0	86,719,800
18	Department of Military and Veterans' Affairs				
19	1002	Federal Receipts	27,710,600	0	27,710,600
20	1003	General Fund Match	7,548,600	0	7,548,600
21	1004	Unrestricted General Fund	9,777,700	0	9,777,700
22		Receipts			
23	1005	General Fund/Program Receipts	28,400	0	28,400
24	1007	Interagency Receipts	6,287,200	0	6,287,200
25	1061	Capital Improvement Project	1,715,100	0	1,715,100
26		Receipts			
27	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
28		Fund			
29	1108	Statutory Designated Program	435,000	0	435,000
30		Receipts			
31	*** Total Agency Funding ***		61,326,600	0	61,326,600
32	Department of Natural Resources				
33	1002	Federal Receipts	13,151,100	0	13,151,100

				New	
			Operating	Legislation	Total
1					
2					
3	1003	General Fund Match	749,400	0	749,400
4	1004	Unrestricted General Fund	69,652,900	0	69,652,900
5		Receipts			
6	1005	General Fund/Program Receipts	13,204,800	0	13,204,800
7	1007	Interagency Receipts	6,669,900	0	6,669,900
8	1018	Exxon Valdez Oil Spill Trust--	190,000	0	190,000
9		Civil			
10	1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
11	1055	Inter-Agency/Oil & Hazardous	47,200	0	47,200
12		Waste			
13	1061	Capital Improvement Project	6,503,200	0	6,503,200
14		Receipts			
15	1105	Permanent Fund Corporation Gross	5,794,100	0	5,794,100
16		Receipts			
17	1108	Statutory Designated Program	15,556,300	0	15,556,300
18		Receipts			
19	1153	State Land Disposal Income Fund	5,998,200	0	5,998,200
20	1154	Shore Fisheries Development	338,200	0	338,200
21		Lease Program			
22	1155	Timber Sale Receipts	848,300	0	848,300
23	1200	Vehicle Rental Tax Receipts	2,948,900	0	2,948,900
24	1216	Boat Registration Fees	300,000	0	300,000
25	1229	In-State Natural Gas Pipeline	8,986,700	0	8,986,700
26		Fund			
27	1232	In-State Natural Gas Pipeline	507,900	0	507,900
28		Fund--Interagency			
29	****	Total Agency Funding ***	153,980,900	0	153,980,900
30	Department of Public Safety				
31	1002	Federal Receipts	10,786,800	0	10,786,800
32	1003	General Fund Match	693,300	0	693,300
33	1004	Unrestricted General Fund	161,123,300	0	161,123,300

				New	
			Operating	Legislation	Total
1		Receipts			
4	1005	General Fund/Program Receipts	6,552,600	0	6,552,600
5	1007	Interagency Receipts	9,826,500	0	9,826,500
6	1055	Inter-Agency/Oil & Hazardous	49,700	0	49,700
7		Waste			
8	1061	Capital Improvement Project	4,246,400	0	4,246,400
9		Receipts			
10	1108	Statutory Designated Program	203,900	0	203,900
11		Receipts			
12	*** Total Agency Funding ***		193,482,500	0	193,482,500
13	Department of Revenue				
14	1002	Federal Receipts	74,400,200	0	74,400,200
15	1003	General Fund Match	8,086,800	0	8,086,800
16	1004	Unrestricted General Fund	19,950,800	0	19,950,800
17		Receipts			
18	1005	General Fund/Program Receipts	1,465,900	0	1,465,900
19	1007	Interagency Receipts	6,936,700	0	6,936,700
20	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
21	1017	Group Health and Life Benefits	31,183,500	0	31,183,500
22		Fund			
23	1027	International Airports Revenue	34,000	0	34,000
24		Fund			
25	1029	Public Employees Retirement	26,389,300	0	26,389,300
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	12,126,800	0	12,126,800
28	1042	Judicial Retirement System	434,700	0	434,700
29	1045	National Guard & Naval Militia	275,300	0	275,300
30		Retirement System			
31	1050	Permanent Fund Dividend Fund	8,241,900	0	8,241,900
32	1061	Capital Improvement Project	3,406,500	0	3,406,500
33		Receipts			

1				New	
2			Operating	Legislation	Total
3	1066	Public School Trust Fund	123,300	0	123,300
4	1103	Alaska Housing Finance	32,795,600	0	32,795,600
5		Corporation Receipts			
6	1104	Alaska Municipal Bond Bank	895,700	0	895,700
7		Receipts			
8	1105	Permanent Fund Corporation Gross	162,182,400	0	162,182,400
9		Receipts			
10	1106	Alaska Student Loan Corporation	55,100	0	55,100
11		Receipts			
12	1108	Statutory Designated Program	136,700	330,000	466,700
13		Receipts			
14	1133	CSSD Administrative Cost	1,338,300	0	1,338,300
15		Reimbursement			
16	1169	Power Cost Equalization	353,500	0	353,500
17		Endowment Fund Earnings			
18	1236	Alaska Liquefied Natural Gas	150,000	0	150,000
19		Project Fund I/A			
20	***	Total Agency Funding ***	392,763,000	330,000	393,093,000
21	Department of Transportation and Public Facilities				
22	1002	Federal Receipts	2,023,300	0	2,023,300
23	1004	Unrestricted General Fund	244,820,000	0	244,820,000
24		Receipts			
25	1005	General Fund/Program Receipts	9,286,900	0	9,286,900
26	1007	Interagency Receipts	4,080,900	0	4,080,900
27	1026	Highways Equipment Working	35,065,000	0	35,065,000
28		Capital Fund			
29	1027	International Airports Revenue	86,219,800	0	86,219,800
30		Fund			
31	1061	Capital Improvement Project	157,392,900	0	157,392,900
32		Receipts			
33	1076	Alaska Marine Highway System	60,065,100	0	60,065,100

1			New		
2			Operating	Legislation	Total
3		Fund			
4	1108	Statutory Designated Program	534,800	0	534,800
5		Receipts			
6	1200	Vehicle Rental Tax Receipts	4,999,200	0	4,999,200
7	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
8	1215	Unified Carrier Registration	393,600	0	393,600
9		Receipts			
10	1232	In-State Natural Gas Pipeline	692,700	0	692,700
11		Fund--Interagency			
12	1236	Alaska Liquefied Natural Gas	69,900	0	69,900
13		Project Fund I/A			
14	***	Total Agency Funding ***	607,572,500	0	607,572,500
15	University of Alaska				
16	1002	Federal Receipts	150,852,700	0	150,852,700
17	1003	General Fund Match	4,777,300	0	4,777,300
18	1004	Unrestricted General Fund	335,280,900	0	335,280,900
19		Receipts			
20	1007	Interagency Receipts	16,201,100	0	16,201,100
21	1048	University of Alaska Restricted	311,466,000	0	311,466,000
22		Receipts			
23	1061	Capital Improvement Project	10,530,700	0	10,530,700
24		Receipts			
25	1151	Technical Vocational Education	5,630,000	0	5,630,000
26		Program Receipts			
27	1174	University of Alaska Intra-	58,121,000	0	58,121,000
28		Agency Transfers			
29	***	Total Agency Funding ***	892,859,700	0	892,859,700
30	Judiciary				
31	1002	Federal Receipts	1,116,000	0	1,116,000
32	1004	Unrestricted General Fund	105,423,900	0	105,423,900
33		Receipts			

1				New	
2			Operating	Legislation	Total
3	1007	Interagency Receipts	1,421,700	0	1,421,700
4	1108	Statutory Designated Program	85,000	0	85,000
5		Receipts			
6	1133	CSSD Administrative Cost	209,600	0	209,600
7		Reimbursement			
8	***	Total Agency Funding ***	108,256,200	0	108,256,200
9	Alaska Legislature				
10	1004	Unrestricted General Fund	72,226,600	0	72,226,600
11		Receipts			
12	1005	General Fund/Program Receipts	63,400	0	63,400
13	1007	Interagency Receipts	809,800	0	809,800
14	***	Total Agency Funding ***	73,099,800	0	73,099,800
15	Fund Transfers				
16	1004	Unrestricted General Fund	0	7,450,000	7,450,000
17		Receipts			
18	***	Total Agency Funding ***	0	7,450,000	7,450,000
19	* * * * * Total Budget * * * * *		6,620,462,700	7,782,500	6,628,245,200
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	601,855,700	0	601,855,700
1004	Unrestricted General Fund	2,033,462,300	7,450,000	2,040,912,300
	Receipts			
***	Total Unrestricted General ***	2,635,318,000	7,450,000	2,642,768,000
Designated General				
1005	General Fund/Program Receipts	108,104,500	0	108,104,500
1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
1031	Second Injury Fund Reserve	4,007,900	0	4,007,900
	Account			
1032	Fishermen's Fund	1,652,100	0	1,652,100
1036	Commercial Fishing Loan Fund	4,195,800	0	4,195,800
1040	Real Estate Recovery Fund	288,400	0	288,400
1048	University of Alaska Restricted	311,466,000	0	311,466,000
	Receipts			
1049	Training and Building Fund	789,100	0	789,100
1050	Permanent Fund Dividend Fund	25,966,600	0	25,966,600
1052	Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
	& Response Fund			
1054	State Training & Employment	8,272,600	0	8,272,600
	Program			
1062	Power Project Fund	1,050,900	0	1,050,900
1066	Public School Trust Fund	13,123,300	0	13,123,300
1070	Fisheries Enhancement Revolving	598,500	0	598,500
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	54,300	0	54,300
1076	Alaska Marine Highway System	60,065,100	0	60,065,100

1			New		
2			Operating	Legislation	Total
3		Fund			
4	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
5	1141	Regulatory Commission of Alaska	10,442,900	0	10,442,900
6		Receipts			
7	1151	Technical Vocational Education	13,018,300	0	13,018,300
8		Program Receipts			
9	1153	State Land Disposal Income Fund	5,998,200	0	5,998,200
10	1154	Shore Fisheries Development	338,200	0	338,200
11		Lease Program			
12	1155	Timber Sale Receipts	848,300	0	848,300
13	1156	Receipt Supported Services	16,631,500	2,500	16,634,000
14	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
15		Administration Account			
16	1162	Alaska Oil & Gas Conservation	7,251,800	0	7,251,800
17		Commission Receipts			
18	1164	Rural Development Initiative	56,500	0	56,500
19		Fund			
20	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
21		Environmental Compliance Fund			
22	1168	Tobacco Use Education and	9,894,400	0	9,894,400
23		Cessation Fund			
24	1169	Power Cost Equalization	353,500	0	353,500
25		Endowment Fund Earnings			
26	1170	Small Business Economic	54,300	0	54,300
27		Development Revolving Loan Fund			
28	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
29		Dividends to Criminals			
30	1172	Building Safety Account	2,115,100	0	2,115,100
31	1200	Vehicle Rental Tax Receipts	8,283,500	0	8,283,500
32	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
33		Commission Receipts			

1	New				
2			Operating	Legislation	Total
3	1203	Workers Compensation Benefits	772,600	0	772,600
4		Guarantee Fund			
5	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
6		Program			
7	1209	Alaska Capstone Avionics	131,600	0	131,600
8		Revolving Loan Fund			
9	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
10	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
11	1224	Mariculture RLF	18,900	0	18,900
12	1225	Community Quota Entity RLF	37,700	0	37,700
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	1227	Alaska Microloan RLF	9,300	0	9,300
16	1237	Voc Rehab Small Business	125,000	0	125,000
17		Enterprise Revolving Fund			
18		(State)			
19	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
20	*** Total Designated General ***		727,041,600	2,500	727,044,100
21	Other Non-Duplicated				
22	1017	Group Health and Life Benefits	61,136,100	0	61,136,100
23		Fund			
24	1018	Exxon Valdez Oil Spill Trust--	3,039,800	0	3,039,800
25		Civil			
26	1023	FICA Administration Fund Account	150,400	0	150,400
27	1024	Fish and Game Fund	24,077,800	0	24,077,800
28	1027	International Airports Revenue	86,253,800	0	86,253,800
29		Fund			
30	1029	Public Employees Retirement	34,675,500	0	34,675,500
31		Trust Fund			
32	1034	Teachers Retirement Trust Fund	15,096,200	0	15,096,200
33	1042	Judicial Retirement System	510,200	0	510,200

1			New		
2			Operating	Legislation	Total
3	1045	National Guard & Naval Militia	503,300	0	503,300
4		Retirement System			
5	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
6	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
7		Fund			
8	1102	Alaska Industrial Development &	8,768,500	0	8,768,500
9		Export Authority Receipts			
10	1103	Alaska Housing Finance	32,795,600	0	32,795,600
11		Corporation Receipts			
12	1104	Alaska Municipal Bond Bank	895,700	0	895,700
13		Receipts			
14	1105	Permanent Fund Corporation Gross	170,554,100	0	170,554,100
15		Receipts			
16	1106	Alaska Student Loan Corporation	12,381,600	0	12,381,600
17		Receipts			
18	1107	Alaska Energy Authority	981,700	0	981,700
19		Corporate Receipts			
20	1108	Statutory Designated Program	67,741,700	330,000	68,071,700
21		Receipts			
22	1117	Voc Rehab Small Business	200,000	0	200,000
23		Enterprise Revolving Fund			
24		(Federal)			
25	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
26	1215	Unified Carrier Registration	393,600	0	393,600
27		Receipts			
28	1216	Boat Registration Fees	496,900	0	496,900
29	1230	Alaska Clean Water	1,231,800	0	1,231,800
30		Administrative Fund			
31	1231	Alaska Drinking Water	447,800	0	447,800
32		Administrative Fund			
33	***	Total Other Non-Duplicated ***	537,155,400	330,000	537,485,400

			New	
		Operating	Legislation	Total
3	Federal Receipts			
4	1002 Federal Receipts	1,947,461,700	0	1,947,461,700
5	1013 Alcoholism and Drug Abuse	2,000	0	2,000
6	Revolving Loan Fund			
7	1014 Donated Commodity/Handling Fee	376,500	0	376,500
8	Account			
9	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
10	1033 Federal Surplus Property	407,200	0	407,200
11	Revolving Fund			
12	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
13	Schools			
14	1133 CSSD Administrative Cost	1,547,900	0	1,547,900
15	Reimbursement			
16	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
17	*** Total Federal Receipts ***	1,979,786,300	0	1,979,786,300
18	Other Duplicated			
19	1007 Interagency Receipts	354,050,400	0	354,050,400
20	1026 Highways Equipment Working	35,065,000	0	35,065,000
21	Capital Fund			
22	1055 Inter-Agency/Oil & Hazardous	643,900	0	643,900
23	Waste			
24	1061 Capital Improvement Project	212,729,500	0	212,729,500
25	Receipts			
26	1081 Information Services Fund	38,026,500	0	38,026,500
27	1145 Art in Public Places Fund	30,000	0	30,000
28	1147 Public Building Fund	17,021,000	0	17,021,000
29	1174 University of Alaska Intra-	58,121,000	0	58,121,000
30	Agency Transfers			
31	1220 Crime Victim Compensation Fund	1,536,400	0	1,536,400
32	1229 In-State Natural Gas Pipeline	19,306,800	0	19,306,800
33	Fund			

1				New	
2			Operating	Legislation	Total
3	1232	In-State Natural Gas Pipeline	1,641,600	0	1,641,600
4		Fund--Interagency			
5	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
6		Project Fund			
7	1236	Alaska Liquefied Natural Gas	219,900	0	219,900
8		Project Fund I/A			
9	***	Total Other Duplicated ***	741,161,400	0	741,161,400
10		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
 5 intend to contract for basic or applied research, including consultation, undertaking a study,
 6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
 7 with the University of Alaska's Vice-President for Academic Affairs and Research to
 8 determine whether the University of Alaska can provide that service to the agency and, if so,
 9 obtain that service from the University of Alaska unless contrary to the best interests of the
 10 state or contrary to another provision of law.

11 * **Sec. 6. LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.**
 12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
 13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
 14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
 15 Commission, and Alaska Court System continue to work collaboratively to implement a
 16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
 17 state's three percent rate of prison population growth and reducing the state's 63 percent
 18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall consult with Alaska Native
 20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
 21 designees, at all stages of the development and implementation of the plan, with the purpose
 22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
 23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
 25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
 27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
 29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
 2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
 4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
 6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
 8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
 10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
 15 management and budget by September 30, 2015, so the plan can be considered for inclusion
 16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
 17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 19 includes the amount necessary to pay the costs of personal services because of reclassification
 20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 22 agencies restrict transfers to and from the personal services line. It is the intent of the
 23 legislature that the office of management and budget submit a report to the house and senate
 24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
 25 the personal services line by executive branch agencies during the first half of the fiscal year
 26 ending June 30, 2016, and submit a report to the house and senate finance committees on
 27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
 28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing loan programs and projects subsidized by the corporation.

*** Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2016, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) An estimated \$17,650,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 2 appropriated from that account to the Department of Administration for those uses for the
 3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
 5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
 8 reclamation of state, federal, or private land, including the plugging or repair of a well,
 9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 14 apportioned to the state as national forest income that the Department of Commerce,
 15 Community, and Economic Development determines would lapse into the unrestricted portion
 16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
 17 cities, first class cities, second class cities, a municipality organized under federal law, or
 18 regional educational attendance areas entitled to payment from the national forest income for
 19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
 20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
 23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 24 amount necessary to make national forest receipt payments is appropriated from federal
 25 receipts received for that purpose to the Department of Commerce, Community, and
 26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.

19 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 25(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
 2 purpose from that fund to the Department of Labor and Workforce Development, workers'
 3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
 5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 6 additional amount necessary to make those benefit payments is appropriated for that purpose
 7 from the second injury fund to the Department of Labor and Workforce Development, second
 8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 11 additional amount necessary to pay those benefit payments is appropriated for that purpose
 12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
 17 amount appropriated for the Department of Labor and Workforce Development, Alaska
 18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 21 the center, for the fiscal year ending June 30, 2016.

22 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 23 the average ending market value in the Alaska veterans' memorial endowment fund
 24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
 25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
 26 to the Department of Military and Veterans' Affairs for the purposes specified in
 27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
 30 operation of an oil production platform in Cook Inlet under lease with the Department of
 31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount,
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
20 2016.

21 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
22 paternity testing administered by the child support services agency, as required under
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
25 child support activities for the fiscal year ending June 30, 2016.

26 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
29 appropriated from the general fund to the University of Alaska for support of alumni
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2016.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section to departments as follows:

(1) to the Department of Transportation and Public Facilities, up to 37 percent of the total;

(2) to the University of Alaska, up to 26 percent of the total;

(3) to the Department of Corrections, up to seven percent of the total;

(4) to the Department of Fish and Game and the Department of Public Safety, up to six percent each of the total;

(5) to the Department of Health and Social Services up to five percent of the total;

(6) to any other state agency, not more than four percent of the total amount appropriated;

(7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
18 credit card, from the funds and accounts in which the restitution payments received by the
19 Department of Law are deposited.

20 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,599,354 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,463
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	111,377
(small boat harbor)	
(C) City of Valdez (harbor renovations)	213,381
(D) Aleutians East Borough/Akutan	348,108
(small boat harbor)	
(E) Fairbanks North Star Borough	336,124
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America (LSA) Harbor)	366,745
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)

2 (B) Copper Valley Electric Association 351,180

3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
9 Administration in the following amounts for the purpose of paying the following obligations
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2009A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A and 2010B general obligation
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued is temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose.

(j) The sum of \$19,623,350 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000
(2) Goose Creek Correctional Center	17,813,150
(3) Fees	4,200

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2016, from the following sources:

(1) \$23,900,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$99,523,009, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

*** Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) Federal designated program receipts under AS 47.07.060 for the proposed expansion of the state's Medicaid program may not be accepted or expended without an acceptable reformation plan and appropriation approved by the legislature.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
 6 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
 7 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
 8 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (h) The amount necessary to match federal receipts awarded or received for
 10 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
 11 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
 12 receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
 14 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
 15 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
 16 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (j) The amount necessary to match federal receipts awarded or received for
 18 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
 19 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
 20 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

21 (k) The amount required for payment of debt service, accrued interest, and trustee
 22 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
 23 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
 24 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 25 game revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (l) After the appropriations made in sec. 15(b) of this Act and (k) of this section, the
 27 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 28 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
 29 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 30 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 31 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending

1 June 30, 2016.

2 (m) If the amounts appropriated to the Alaska fish and game revenue bond
3 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the
4 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
5 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
6 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
7 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
9 the fiscal year ending June 30, 2016.

10 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$125,000, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (p) An amount equal to the interest earned on amounts in the election fund required
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
30 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
31 AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$157,000,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

(d) The amount necessary, after the appropriations made in (c) of this section and in sec. 28(c), ch. 16, SLA 2014, as amended by sec. 31 of this Act, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.9859, estimated to be \$950,555,700, is appropriated from the general fund to the public education fund (AS 14.17.300).

(e) If the amount of the appropriation made in (c) of this section is less than \$157,000,000, the appropriation made in (d) of this section shall be reduced on a dollar-for-dollar basis, equal to the amount of the reduction in (c) of this section.

(f) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be \$6,790,300, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2015, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300.

(g) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2015, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

(h) The unexpended and unobligated balance on June 30, 2015, estimated to be \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2015, estimated to be \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2015, and money deposited in that account during the fiscal year ending June 30, 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(l) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(m) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account

1 (AS 18.09.230).

2 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
3 appropriated from the general fund to the Department of Administration for deposit in the
4 defined benefit plan account in the public employees' retirement system as an additional state
5 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

6 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
7 of Administration for deposit in the defined benefit plan account in the teachers' retirement
8 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
9 June 30, 2016.

10 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
11 Administration for deposit in the defined benefit plan account in the judicial retirement
12 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
13 fiscal year ending June 30, 2016.

14 * **Sec. 28. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
15 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
16 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
17 enacted that contains explicit language approving the monetary terms of that agreement.
18 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
19 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
20 in this section unless separate legislation is enacted that contains explicit language approving
21 the monetary terms of the collective bargaining agreement. This section applies to the
22 collective bargaining agreements negotiated between the state and the following bargaining
23 organizations:

24 (1) Alaska Correctional Officers Association, representing the correctional
25 officers unit;

26 (2) Confidential Employees Association, for the confidential unit;

27 (3) Alaska Public Employees Association, for the supervisory unit;

28 (4) Alaska State Employees Association, for the general government unit;

29 (5) Public Safety Employees Association;

30 (6) Alaska Vocational Technical Center Teachers' Association;

31 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed

1 marine unit;

2 (8) Fairbanks Firefighters Union, IAFF Local 1324;

3 (9) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (10) United Academic - Adjuncts - American Association of University
6 Professors, American Federation of Teachers;

7 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (12) University of Alaska Federation of Teachers (UAFT);

9 (13) International Organization of Masters, Mates, and Pilots, for the masters,
10 mates, and pilots unit;

11 (14) Marine Engineers' Beneficial Association, representing licensed engineers
12 employed by the Alaska marine highway system.

13 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
14 governments and other entities their share of taxes and fees collected in the listed fiscal years
15 under the following programs is appropriated from the general fund to the Department of
16 Revenue for payment to local governments and other entities in the fiscal year ending
17 June 30, 2016:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000
Fishery resource landing tax (AS 43.77)	2015	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2016	4,000,000
Liquor license fee (AS 04.11)	2016	900,000
Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

26 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
27 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
28 June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
29 under AS 43.40 to the Department of Revenue for that purpose.

30 (c) The amount necessary to pay the first seven ports of call their share of the tax
31 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated

to be \$15,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2016.

(d) If the amount available for appropriation under (c) of this section is less than \$15,500,000, then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 31. PUBLIC EDUCATION FUND.** Section 28(c), ch. 16, SLA 2014, is amended to read:

(c) The sum of \$77,008,600 [\$1,202,568,100] is appropriated from the general fund to the public education fund (AS 14.17.300).

*** Sec. 32. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,

1 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

2 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
3 17(c), Constitution of the State of Alaska.

4 * **Sec. 33. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation
5 made in sec. 32(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
6 members of each house of the legislature and the unrestricted state revenue available for
7 appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that
8 take effect in fiscal year 2015, the amount necessary to balance revenue and general fund
9 appropriations is appropriated from the Alaska higher education investment fund
10 (AS 37.14.750) to the general fund.

11 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(c), 11,
12 12(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

13 * **Sec. 35. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
14 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
15 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
16 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
17 fiscal year balance.

18 * **Sec. 36. CONTINGENCY.** The appropriation from the Alaska higher education
19 investment fund (AS 37.14.750) made in sec. 33 of this Act is contingent on the failure of the
20 appropriation made in sec. 32(a) of this Act to pass upon an affirmative vote of three-fourths
21 of the members of each house of the legislature.

22 * **Sec. 37.** Sections 31, 32(a), 32(c), and 35 of this Act take effect June 30, 2015.

23 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2015.