

SENATE CS FOR CS FOR HOUSE BILL NO. 72(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/2/15

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; amending appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	
	*****	*****	
*****	Department of Administration	*****	
	*****	*****	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.

Centralized Administrative Services	82,785,100	12,174,600	70,610,500
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,625,400
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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	DOA Leases	1,248,700		
4	Office of the Commissioner	1,077,100		
5	It is the intent of the legislature that in FY16, the Department of Administration implement			
6	the plan to consolidate statewide information technology services including IT procurement,			
7	IT support, IT contractual services, and IT services currently performed by executive branch			
8	state employees. It is the intent of the legislature that the plan result in savings of			
9	approximately 30% over three years. The Department shall submit an annual report to the			
10	legislature by January 15 identifying in detail the path and tasks to achieve the total savings			
11	and whether those savings resulted in reduced costs to the executive branch or were			
12	reinvested in new technology designed to further reduce costs, improve productivity or both.			
13	Each of these reports shall also address in detail the path and tasks with projected results for			
14	the next fiscal year.			
15	At the discretion of the Commissioner of Administration and to accomplish the mission			
16	(intent) of the Statewide 5 year Information Technology plan, a new cost-neutral			
17	appropriation will be created within the Department of Administration for the purpose of			
18	consolidating information technology procurement, information technology support and			
19	information technology contractual services that are currently being performed by executive			
20	branch agencies. The Director of the Office of Management and Budget shall authorize the			
21	transfer of funding associated with these services.			
22	Administrative Services	2,843,200		
23	DOA Information Technology	1,327,100		
24	Support			
25	Finance	10,014,800		
26	E-Travel	2,857,000		
27	Personnel	17,048,300		
28	The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
29	includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts			
30	collected for cost allocation of the Americans with Disabilities Act.			
31	Labor Relations	1,388,800		
32	Centralized Human Resources	249,700		
33	Retirement and Benefits	19,370,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
7	Retirement System 1045.			
8	Health Plans Administration	22,540,900		
9	Labor Agreements	50,000		
10	Miscellaneous Items			
11	Centralized ETS Services	143,900		
12	General Services		78,175,300	2,503,700
13	Purchasing	1,597,900		
14	Property Management	999,900		
15	Central Mail	3,635,300		
16	Leases	50,132,700		
17	Lease Administration	1,649,300		
18	Facilities	17,506,600		
19	Facilities Administration	1,930,500		
20	Non-Public Building Fund	723,100		
21	Facilities			
22	Administration State Facilities Rent		991,100	991,100
23	Administration State	991,100		
24	Facilities Rent			
25	Special Systems		2,026,300	2,026,300
26	Unlicensed Vessel	46,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,980,300		
30	Retirement System Benefits			
31	Enterprise Technology Services		46,739,100	7,712,600
32	State of Alaska	4,978,400		
33	Telecommunications System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Land Mobile Radio	3,074,200		
4	ALMR Payments on Behalf of	160,000		
5	Political Subdivisions			
6	Enterprise Technology	38,526,500		
7	Services			
8	Information Services Fund	55,000		55,000
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
11	Public Communications Services	2,596,100	2,496,100	100,000
12	Public Broadcasting	46,700		
13	Commission			
14	Public Broadcasting - Radio	1,336,600		
15	Public Broadcasting - T.V.	333,300		
16	Satellite Infrastructure	879,500		
17	AIRRES Grant	100,000	100,000	
18	AIRRES Grant	100,000		
19	Risk Management	41,239,000		41,239,000
20	Risk Management	41,239,000		
21	Alaska Oil and Gas Conservation	7,393,200	7,251,800	141,400
22	Commission			
23	Alaska Oil and Gas	7,393,200		
24	Conservation Commission			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts			
27	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
28	Administration.			
29	Legal and Advocacy Services	47,882,200	45,866,500	2,015,700
30	Office of Public Advocacy	22,983,700		
31	Public Defender Agency	24,898,500		
32	Violent Crimes Compensation Board	2,536,500		2,536,500
33	Violent Crimes Compensation	2,536,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Board			
4	Alaska Public Offices Commission	1,000,900	1,000,900	
5	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
6	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
7	and June 30, 2017.			
8	Alaska Public Offices	1,000,900		
9	Commission			
10	Motor Vehicles	17,052,500	15,501,900	1,550,600
11	Motor Vehicles	17,052,500		
12	It is the intent of the legislature that the Division of Motor Vehicles increase monies returned			
13	to the General Fund equal to or exceeding one million dollars by streamlining operations,			
14	leveraging web based applications, expanding its privatization program or other programmatic			
15	efficiencies.			
16	Agency Unallocated Appropriation	-520,000	-520,000	
17	Agency Unallocated	-520,000		
18	Appropriation			
19	*****	*****		
20	***** Department of Commerce, Community and Economic Development *****			
21	*****	*****		
22	Executive Administration	5,896,500	790,400	5,106,100
23	Commissioner's Office	1,143,600		
24	Administrative Services	4,752,900		
25	Banking and Securities	3,548,000	3,548,000	
26	Banking and Securities	3,548,000		
27	Community and Regional Affairs	12,484,500	7,537,500	4,947,000
28	Community and Regional	10,359,700		
29	Affairs			
30	Serve Alaska	2,124,800		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	Corporations, Business and	12,099,500	11,880,000	219,500
6	Professional Licensing			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	It is the intent of the legislature that the Department of Commerce, Community and Economic			
10	Development set license fees approximately equal to the cost of regulation per AS			
11	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
12	Community and Economic Development annually submit, by November 1st, a six year report			
13	to the legislature in a template developed by Legislative Finance Division. The report is to			
14	include at least the following information for each licensing board: revenues from license			
15	fees; revenues from other sources; expenditures by line item, including separate reporting for			
16	investigative costs, administrative costs, departmental and other cost allocation plans; number			
17	of licensees; carryforward balance; and potential license fee changes based on statistical			
18	analysis.			
19	It is the intent of the legislature that the Department of Commerce, Community and Economic			
20	Development develop a standardized methodology for fee setting to ensure that fees collected			
21	by each licensing program approximately equal the cost of regulating that profession as			
22	required by AS 08.01.065. The methodology should include a plan for the collection of deficit			
23	carryforward balances for each professional licensing program.			
24	If, during the development of a standardized methodology, the department determines that			
25	current statutes offer insufficient guidance, the department shall propose statutory changes by			
26	January 31, 2016.			
27	The department shall provide the standardized methodology or a letter to the Chairs of the			
28	Finance Committees with the department's plan to revise statutes by November 1, 2015.			
29				
30	Corporations, Business and	12,099,500		
31	Professional Licensing			
32	Economic Development	3,035,600	2,495,600	540,000
33	Economic Development	3,035,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Tourism Marketing & Development	10,464,400	6,264,400	4,200,000
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
6	Development, Tourism Marketing, statutory designated program receipts from the sale of			
7	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
8	for tourism marketing activities.			
9	Tourism Marketing	10,464,400		
10	Investments	5,283,100	5,253,500	29,600
11	Investments	5,283,100		
12	Insurance Operations	7,263,300	7,007,100	256,200
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and			
16	service fees.			
17	Insurance Operations	7,263,300		
18	Alcoholic Beverage Control Board	1,751,200	1,727,500	23,700
19	Alcoholic Beverage Control	1,751,200		
20	Board			
21	Alaska Gasline Development Corporation	13,089,500		13,089,500
22	Alaska LNG Participation	2,769,400		
23	Alaska Gasline Development	10,320,100		
24	Corporation			
25	Alaska Energy Authority	13,509,700	5,914,900	7,594,800
26	Alaska Energy Authority	981,700		
27	Owned Facilities			
28	Alaska Energy Authority	5,799,300		
29	Rural Energy Assistance			
30	Statewide Project	6,728,700		
31	Development, Alternative			
32	Energy and Efficiency			
33	Alaska Industrial Development and	17,709,600		17,709,600

		Appropriation	General	Other
		Allocations	Funds	Funds
	Export Authority			
	Alaska Industrial	17,372,600		
	Development and Export			
	Authority			
	Alaska Industrial	337,000		
	Development Corporation			
	Facilities Maintenance			
	Alaska Seafood Marketing Institute	24,792,500	5,351,000	19,441,500
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
	Alaska Seafood Marketing	24,792,500		
	Institute			
	Regulatory Commission of Alaska	8,944,200	8,754,200	190,000
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
	Regulatory Commission of	8,944,200		
	Alaska			
	DCCED State Facilities Rent	1,359,400	599,200	760,200
	DCCED State Facilities Rent	1,359,400		
	Agency Unallocated Appropriation	-161,500	-161,500	
	Agency-wide Unallocated	-161,500		
	Appropriation			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
	Administration and Support	8,731,900	8,583,900	148,000
	Office of the Commissioner	1,254,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administrative Services	4,096,000		
4	Information Technology MIS	2,666,200		
5	Research and Records	424,900		
6	DOC State Facilities Rent	289,900		
7	Population Management	249,661,400	230,926,000	18,735,400
8	It is the intent of the legislature that the Department of Corrections work with the			
9	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
10	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
11	worked.			
12	Correctional Academy	1,379,800		
13	Facility-Capital	586,700		
14	Improvement Unit			
15	Prison System Expansion	414,500		
16	Facility Maintenance	12,280,500		
17	Institution Director's	2,267,600		
18	Office			
19	Classification and Furlough	850,100		
20	Out-of-State Contractual	300,000		
21	Inmate Transportation	2,625,200		
22	Point of Arrest	628,700		
23	Anchorage Correctional	27,325,300		
24	Complex			
25	Anvil Mountain Correctional	5,885,000		
26	Center			
27	Combined Hiland Mountain	11,864,500		
28	Correctional Center			
29	Fairbanks Correctional	10,721,100		
30	Center			
31	Goose Creek Correctional	45,360,700		
32	Center			
33	Ketchikan Correctional	4,239,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Center				
4	Lemon Creek Correctional	9,848,500			
5	Center				
6	Matanuska-Susitna	4,379,200			
7	Correctional Center				
8	Palmer Correctional Center	11,403,500			
9	Spring Creek Correctional	20,242,500			
10	Center				
11	Wildwood Correctional	14,495,800			
12	Center				
13	Yukon-Kuskokwim	7,665,200			
14	Correctional Center				
15	Probation and Parole	729,900			
16	Director's Office				
17	Statewide Probation and	16,725,900			
18	Parole				
19	Electronic Monitoring	3,357,100			
20	Regional and Community	7,000,000			
21	Jails				
22	Community Residential	26,078,100			
23	Centers				
24	Parole Board	1,006,500			
25	Health and Rehabilitation Services		46,050,700	45,737,600	313,100
26	Health and Rehabilitation	866,100			
27	Director's Office				
28	Physical Health Care	37,082,400			
29	Behavioral Health Care	1,815,000			
30	Substance Abuse Treatment	2,953,900			
31	Program				
32	Sex Offender Management	3,158,300			
33	Program				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Domestic Violence Program	175,000		
4	Offender Habilitation		1,394,800	156,300
5	Education Programs	945,100		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants		500,000	
9	Recidivism Reduction Grants	500,000		
10	24 Hour Institutional Utilities		11,224,200	
11	24 Hour Institutional	11,224,200		
12	Utilities			
13		*****	*****	
14	***** Department of Education and Early Development *****			
15		*****	*****	
16	K-12 Aid to School Districts		13,000,000	20,791,000
17	Foundation Program	33,791,000		
18	K-12 Support		11,642,700	
19	Boarding Home Grants	6,960,300		
20	Youth in Detention	1,100,000		
21	Special Schools	3,582,400		
22	Education Support Services		3,656,300	2,456,400
23	Executive Administration	902,200		
24	Administrative Services	1,648,300		
25	Information Services	1,052,300		
26	School Finance & Facilities	2,509,900		
27	Teaching and Learning Support		20,804,000	207,469,900
28	Student and School	161,977,100		
29	Achievement			
30	Alaska Native Science and	1,660,000		
31	Engineering Program			
32	State System of Support	1,961,900		
33	Statewide Mentoring Program	1,200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Teacher Certification	920,300		
4	The amount allocated for Teacher Certification includes the unexpended and unobligated			
5	balance on June 30, 2015, of the Department of Education and Early Development receipts			
6	from teacher certification fees under AS 14.20.020(c).			
7	Child Nutrition	52,791,500		
8	Early Learning Coordination	8,163,100		
9	Unallocated Appropriation	-400,000		
10	Commissions and Boards		2,289,900	1,033,100
11	Professional Teaching	299,500		
12	Practices Commission			
13	Alaska State Council on the	1,990,400		
14	Arts			
15	Mt. Edgecumbe Boarding School		10,773,800	4,678,400
16	Mt. Edgecumbe Boarding	10,773,800		
17	School			
18	State Facilities Maintenance		3,509,200	2,298,200
19	State Facilities	1,185,000		
20	Maintenance			
21	EED State Facilities Rent	2,324,200		
22	Alaska Library and Museums		13,020,500	11,204,200
23	Library Operations	10,008,200		
24	Archives	1,320,800		
25	Museum Operations	2,114,000		
26	Unallocated Reduction	-422,500		
27	Alaska Postsecondary Education		11,928,600	8,797,600
28	Commission			
29	Program Administration &	8,963,800		
30	Operations			
31	WWAMI Medical Education	2,964,800		
32	Alaska Performance Scholarship Awards		11,500,000	11,500,000
33	Alaska Performance	11,500,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Scholarship Awards			
4	Alaska Student Loan Corporation	12,326,500		12,326,500
5	Loan Servicing	12,326,500		
6	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
7	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
8	generating a dividend to the state in FY 17.			
9	*****	*****		
10	***** Department of Environmental Conservation *****			
11	*****	*****		
12	Administration	9,967,500	5,790,300	4,177,200
13	Office of the Commissioner	1,256,700		
14	Administrative Services	6,158,800		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	2,552,000		
20	DEC Buildings Maintenance and	636,500	636,500	
21	Operations			
22	DEC Buildings Maintenance	636,500		
23	and Operations			
24	Environmental Health	17,506,300	10,362,000	7,144,300
25	Environmental Health	440,200		
26	Director			
27	Food Safety & Sanitation	4,282,000		
28	Laboratory Services	3,897,500		
29	Drinking Water	6,636,100		
30	Solid Waste Management	2,250,500		
31	Air Quality	10,679,500	3,849,000	6,830,500
32	Air Quality Director	284,100		
33	Air Quality	10,395,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
	Spill Prevention and Response	20,255,600	13,850,500	6,405,100
	Spill Prevention and Response	20,255,600		
	Water	25,395,500	12,456,600	12,938,900
	Water Quality	16,808,500		
	Facility Construction	8,587,000		

Department of Fish and Game

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.

It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.

It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.

It is the intent of the legislature that the department annually report the revenues subject to A.S. 16.05.130 by project to the legislature on or before January 1, 2016.

It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in

	Appropriation	General	Other
	Allocations	Funds	Funds
the Yentna River, Northern District of Upper Cook Inlet.			
It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.			
Commercial Fisheries	71,601,200	52,111,800	19,489,400
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	14,072,200		
Management			
Central Region Fisheries	10,892,100		
Management			
AYK Region Fisheries	10,260,000		
Management			
Westward Region Fisheries	15,263,500		
Management			
Statewide Fisheries	17,156,300		
Management			
Commercial Fisheries	-270,600		
Unallocated Appropriation			
Commercial Fisheries Entry	4,227,700		
Commission			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
It is the intent of the legislature that moving the Commercial Fisheries Entry Commission allocation under the Commercial Fisheries Appropriation does not diminish or affect their statutorily designated budgetary or judicial autonomy or authority; nor does this move grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
the Commissioner of Fish & Game or designee any budgetary or operational control over the				
Commercial Fisheries Entry Commission.				
Sport Fisheries		46,926,800	5,667,600	41,259,200
Sport Fisheries	41,230,000			
Sport Fish Hatcheries	5,696,800			
Wildlife Conservation		47,968,100	5,528,300	42,439,800
Wildlife Conservation	34,550,500			
Wildlife Conservation	12,517,700			
Special Projects				
Hunter Education Public	899,900			
Shooting Ranges				
Administration and Support		33,089,500	10,154,500	22,935,000
Commissioner's Office	1,774,200			
Administrative Services	12,093,300			
Boards of Fisheries and	1,335,100			
Game				
Advisory Committees	533,400			
State Subsistence Research	7,255,400			
EVOS Trustee Council	2,491,200			
State Facilities	5,100,800			
Maintenance				
Fish and Game State	2,530,000			
Facilities Rent				
Administration and Support	-23,900			
Unallocated Appropriation				
Habitat		6,237,100	3,657,900	2,579,200
Habitat	6,237,100			
	*****	*****		
	***** Office of the Governor *****			
	*****	*****		
Commissions/Special Offices		2,415,500	2,216,400	199,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Rights Commission	2,415,500		
4	Executive Operations		13,797,700	13,797,700
5	Executive Office	11,348,200		
6	Governor's House	743,500		
7	Contingency Fund	600,000		
8	Lieutenant Governor	1,106,000		
9	Office of the Governor State		1,116,800	1,116,800
10	Facilities Rent			
11	Governor's Office State	626,200		
12	Facilities Rent			
13	Governor's Office Leasing	490,600		
14	Office of Management and Budget		2,566,200	2,566,200
15	Office of Management and	2,566,200		
16	Budget			
17	Elections		3,960,900	3,432,900
18	Elections	3,960,900		528,000
19	*****		*****	
20	***** Department of Health and Social Services *****			
21	*****		*****	
22	Alaska Pioneer Homes		46,339,700	36,383,000
23	Alaska Pioneer Homes	1,363,900		9,956,700
24	Management			
25	Pioneer Homes	44,975,800		
26	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
27	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
28	support receipts under AS 47.55.030.			
29	Behavioral Health		50,743,800	8,845,000
30	Behavioral Health Treatment	7,432,200		41,898,800
31	and Recovery Grants			
32	Alcohol Safety Action	3,873,200		
33	Program (ASAP)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	It is the intent of the legislature that the department draft regulations to maximize the			
4	collection of the cost of the 24/7 program from the participants.			
5	Behavioral Health	4,639,300		
6	Administration			
7	Behavioral Health	6,641,000		
8	Prevention and Early			
9	Intervention Grants			
10	Alaska Psychiatric	26,483,000		
11	Institute			
12	Alaska Psychiatric	9,000		
13	Institute Advisory Board			
14	Alaska Mental Health Board	144,800		
15	and Advisory Board on			
16	Alcohol and Drug Abuse			
17	Residential Child Care	1,521,300		
18	Children's Services	137,191,900	81,943,400	55,248,500
19	Children's Services	8,910,800		
20	Management			
21	Children's Services	1,427,200		
22	Training			
23	Front Line Social Workers	53,253,800		
24	Family Preservation	12,253,400		
25	Foster Care Base Rate	19,027,300		
26	Foster Care Augmented Rate	1,176,100		
27	Foster Care Special Need	9,052,400		
28	Subsidized Adoptions &	27,606,600		
29	Guardianship			
30	Early Childhood Services	4,484,300		
31	Health Care Services	23,199,200	11,613,600	11,585,600
32	It is the intent of the legislature that the Division of Health Care Services pursue federal			
33	authority to deny Medicaid travel when services can be provided in local communities.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Catastrophic and Chronic	1,471,000		
4	Illness Assistance (AS			
5	47.08)			
6	Health Facilities Licensing	2,249,400		
7	and Certification			
8	Residential Licensing	4,562,500		
9	Medical Assistance	12,410,900		
10	Administration			
11	Rate Review	2,505,400		
12	Juvenile Justice		52,699,200	3,766,700
13	McLaughlin Youth Center	16,985,300		
14	Mat-Su Youth Facility	2,367,000		
15	Kenai Peninsula Youth	1,961,000		
16	Facility			
17	Fairbanks Youth Facility	4,560,700		
18	Bethel Youth Facility	4,369,600		
19	Nome Youth Facility	2,591,800		
20	Johnson Youth Center	4,158,400		
21	Ketchikan Regional Youth	1,841,300		
22	Facility			
23	Probation Services	14,686,400		
24	Delinquency Prevention	1,395,000		
25	Youth Courts	530,000		
26	Juvenile Justice Health	1,019,400		
27	Care			
28	Public Assistance		169,341,600	146,813,400
29	Alaska Temporary Assistance	33,032,800		
30	Program			
31	Adult Public Assistance	66,177,300		
32	Child Care Benefits	47,301,700		
33	General Relief Assistance	2,905,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Tribal Assistance Programs	14,756,400		
4	Senior Benefits Payment	17,229,300		
5	Program			
6	Permanent Fund Dividend	17,724,700		
7	Hold Harmless			
8	Energy Assistance Program	23,333,200		
9	Public Assistance	5,221,000		
10	Administration			
11	Public Assistance Field	42,613,000		
12	Services			
13	Fraud Investigation	2,116,000		
14	Quality Control	2,183,000		
15	Work Services	12,751,000		
16	Women, Infants and Children	28,810,200		
17	Public Health	132,395,300	84,415,500	47,979,800
18	It is the intent of the legislature that the Division of Public Health evaluate and implement			
19	strategies to maximize collections for billable services where possible.			
20	Health Planning and Systems	6,364,600		
21	Development			
22	Nursing	31,180,300		
23	Women, Children and Family	12,193,500		
24	Health			
25	Public Health	1,916,400		
26	Administrative Services			
27	Emergency Programs	11,249,700		
28	Chronic Disease Prevention	18,856,200		
29	and Health Promotion			
30	Epidemiology	35,931,500		
31	Bureau of Vital Statistics	3,126,900		
32	State Medical Examiner	3,104,800		
33	Public Health Laboratories	6,400,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Health Grants	2,071,200		
4	Senior and Disabilities Services		43,185,400	23,357,900
5	Senior and Disabilities	17,656,900		
6	Services Administration			
7	General Relief/Temporary	6,583,600		
8	Assisted Living			
9	Senior Community Based	11,107,200		
10	Grants			
11	Community Developmental	5,502,300		
12	Disabilities Grants			
13	Senior Residential Services	615,000		
14	Commission on Aging	386,100		
15	Governor's Council on	1,334,300		
16	Disabilities and Special			
17	Education			
18	Departmental Support Services		52,300,700	20,853,400
19	Performance Bonuses	6,000,000		
20	The amount appropriated by the appropriation includes the unexpended and unobligated			
21	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
22	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
23	allocation may be transferred among appropriations in the Department of Health and Social			
24	Services.			
25	Public Affairs	1,887,200		
26	Quality Assurance and Audit	1,111,200		
27	Commissioner's Office	2,268,700		
28	Assessment and Planning	250,000		
29	Administrative Support	12,559,200		
30	Services			
31	Facilities Management	1,276,200		
32	Information Technology	17,901,500		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Facilities Maintenance	2,138,800		
4	Pioneers' Homes Facilities	2,010,000		
5	Maintenance			
6	HSS State Facilities Rent	4,897,900		
7	Human Services Community Matching	1,415,300	1,415,300	
8	Grant			
9	Human Services Community	1,415,300		
10	Matching Grant			
11	Community Initiative Matching Grants	879,300	879,300	
12	Community Initiative	879,300		
13	Matching Grants (non-			
14	statutory grants)			
15	Medicaid Services	1,549,544,300	575,233,000	974,311,300
16	No money appropriated in this appropriation may be expended for an abortion that is not a			
17	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
18	Social Services may be expended only for mandatory services required under Title XIX of the			
19	Social Security Act and for optional services offered by the state under the state plan for			
20	medical assistance that has been approved by the United States Department of Health and			
21	Human Services.			
22	No money appropriated in this appropriation may be expended for services to persons who are			
23	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose			
24	household modified adjusted gross income is less than or equal to one hundred thirty-three			
25	percent of the federal poverty guidelines.			
26	Behavioral Health Medicaid	121,313,100		
27	Services			
28	Children's Medicaid	10,060,800		
29	Services			
30	Adult Preventative Dental	15,700,500		
31	Medicaid Services			
32	Health Care Medicaid	848,357,100		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Senior and Disabilities	554,112,800		
4	Medicaid Services			
5	Agency-wide Appropriation		-2,218,500	-2,218,500
6	Agency-wide Unallocated	-2,218,500		
7	Appropriation			
8	*****		*****	
9	***** Department of Labor and Workforce Development *****			
10	*****		*****	
11	Commissioner and Administrative		21,807,500	6,849,200
12	Services			14,958,300
13	Commissioner's Office	1,203,100		
14	Alaska Labor Relations	546,700		
15	Agency			
16	Management Services	3,705,400		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Human Resources	254,800		
22	Leasing	3,581,400		
23	Data Processing	7,814,500		
24	Labor Market Information	4,701,600		
25	Workers' Compensation		12,594,200	12,594,200
26	Workers' Compensation	5,727,300		
27	Workers' Compensation	434,300		
28	Appeals Commission			
29	Workers' Compensation	772,600		
30	Benefits Guaranty Fund			
31	Second Injury Fund	4,007,900		
32	Fishermen's Fund	1,652,100		
33	Labor Standards and Safety		11,369,400	7,153,900
				4,215,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wage and Hour	2,357,100		
4	Administration			
5	Mechanical Inspection	2,950,500		
6	Occupational Safety and	5,901,000		
7	Health			
8	Alaska Safety Advisory	160,800		
9	Council			
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2015, of the Department of Labor and Workforce			
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	Employment Security		54,742,800	3,918,800
14	Employment and Training	23,188,800		50,824,000
15	Services			
16	Of the combined amount of all federal receipts in this appropriation, the amount of			
17	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.			
18	Unemployment Insurance	28,339,700		
19	Adult Basic Education	3,214,300		
20	Business Partnerships		33,504,200	15,544,300
21	Workforce Investment Board	644,200		17,959,900
22	Business Services	25,465,500		
23	Alaska Technical Center	1,391,000		
24	(Kotzebue)			
25	Southwest Alaska Vocational	454,000		
26	and Education Center			
27	Operations Grant			
28	Yuut Elitnaurviat, Inc.	1,126,000		
29	People's Learning Center			
30	Operations Grant			
31	Northwest Alaska Career and	548,300		
32	Technical Center			
33	Partners for Progress in	375,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Delta, Inc.			
4	Amundsen Educational Center	250,200		
5	Ilisagvik College	625,500		
6	Construction Academy	2,624,200		
7	Training			
8	Vocational Rehabilitation	26,396,200	5,613,800	20,782,400
9	Vocational Rehabilitation	1,269,300		
10	Administration			
11	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
12	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected			
13	under the Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Client Services	17,154,100		
16	Independent Living	1,647,100		
17	Rehabilitation			
18	Disability Determination	5,206,000		
19	Special Projects	1,119,700		
20	Alaska Vocational Technical Center	15,224,000	10,178,200	5,045,800
21	Alaska Vocational Technical	13,364,900		
22	Center			
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
24	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
25	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
26	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
27	AVTEC Facilities	1,859,100		
28	Maintenance			
29		*****	*****	
30		*****	*****	
31		*****	*****	
32	Criminal Division	31,384,800	27,379,400	4,005,400
33	First Judicial District	2,117,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Second Judicial District	1,800,300		
4	Third Judicial District:	7,870,300		
5	Anchorage			
6	Third Judicial District:	5,244,100		
7	Outside Anchorage			
8	Fourth Judicial District	5,486,800		
9	Criminal Justice Litigation	2,750,800		
10	Criminal Appeals/Special	6,115,000		
11	Litigation			
12	Civil Division		51,185,800	25,719,700
13	Deputy Attorney General's	455,800		
14	Office			
15	Child Protection	6,842,500		
16	Collections and Support	3,266,400		
17	Commercial and Fair	4,833,200		
18	Business			
19	The amount allocated for Commercial and Fair Business includes the unexpended and			
20	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
22	judgment to be spent by the state for consumer education or consumer protection.			
23	Environmental Law	2,094,600		
24	Human Services	2,753,600		
25	Labor and State Affairs	5,733,800		
26	Legislation/Regulations	1,059,900		
27	Natural Resources	3,096,600		
28	Oil, Gas and Mining	8,926,200		
29	Opinions, Appeals and	1,932,900		
30	Ethics			
31	Regulatory Affairs Public	1,842,100		
32	Advocacy			
33	Timekeeping and Litigation	2,185,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Torts & Workers'	4,097,900		
5	Compensation			
6	Transportation Section	2,064,400		
7	Administration and Support	4,290,200	2,596,400	1,693,800
8	Office of the Attorney	642,900		
9	General			
10	Administrative Services	2,761,100		
11	Department of Law State	886,200		
12	Facilities Rent			
13	Agency Unallocated Appropriation	-150,000	-150,000	
14	Agency Unallocated	-150,000		
15	Appropriation			
16	*****	*****		
17	***** Department of Military and Veterans' Affairs *****			
18	*****	*****		
19	Military and Veterans' Affairs	49,359,400	16,605,100	32,754,300
20	Office of the Commissioner	6,482,700		
21	Homeland Security and	9,401,600		
22	Emergency Management			
23	Local Emergency Planning	300,000		
24	Committee			
25	National Guard Military	612,900		
26	Headquarters			
27	Army Guard Facilities	12,682,400		
28	Maintenance			
29	Air Guard Facilities	6,044,900		
30	Maintenance			
31	Alaska Military Youth	11,474,900		
32	Academy			
33	Veterans' Services	2,035,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Active Duty	325,000		
4	Alaska National Guard Benefits	734,500	734,500	
5	Retirement Benefits	734,500		
6	Alaska Aerospace Corporation	11,217,600		11,217,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
9	and Veterans Affairs, Alaska Aerospace Corporation.			
10	Alaska Aerospace	4,283,800		
11	Corporation			
12	Alaska Aerospace	6,933,800		
13	Corporation Facilities			
14	Maintenance			
15	Agency Unallocated Appropriation	-51,900	-51,900	
16	Agency Unallocated	-51,900		
17	Appropriation			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	Administration & Support Services	37,534,100	26,759,900	10,774,200
22	North Slope Gas	8,986,700		
23	Commercialization			
24	Commissioner's Office	1,744,300		
25	Office of Project	7,949,400		
26	Management & Permitting			
27	It is the intent of the legislature that the Office of Project Management and Permitting in the			
28	Department of Natural Resources work with the United States Army Corps of Engineers to			
29	establish a statewide wetlands mitigation bank and in-lieu fee program. The department			
30	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as			
31	past findings of federal government agencies, so a flexible, effective wetlands compensatory			
32	mitigation regulatory process can be used throughout the state.			
33	Administrative Services	3,601,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	4,941,600		
8	Management			
9	Interdepartmental	1,589,600		
10	Chargebacks			
11	Facilities	3,102,000		
12	Citizen's Advisory	283,000		
13	Commission on Federal Areas			
14	Recorder's Office/Uniform	4,553,500		
15	Commercial Code			
16	EVOS Trustee Council	190,000		
17	Projects			
18	Public Information Center	592,900		
19	Oil & Gas		22,486,100	10,122,300
20	Oil & Gas	13,855,800		
21	State Pipeline	8,630,300		
22	Coordinator's Office			
23	Fire Suppression, Land & Water		70,660,400	53,091,300
24	Resources			17,569,100
25	Mining, Land & Water	26,649,200		
26	Forest Management &	5,345,000		
27	Development			
28	The amount allocated for Forest Management and Development includes the unexpended and			
29	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
30	Geological & Geophysical	8,491,700		
31	Surveys			
32	It is the intent of the legislature that the Department of Natural Resources develop a			
33	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the			

		Appropriation	General	Other
		Allocations	Items	Funds
	services provided by the Division of Geological Survey.			
	Fire Suppression	18,555,000		
	Preparedness			
	It is the intent of the legislature that the Department of Natural Resources enter into			
	public/private partnerships with all appropriate state and federal agencies and organizations to			
	fund the continued operation of the Wildland Fire Academy in McGrath			
	Fire Suppression Activity	11,619,500		
	Agriculture		7,101,900	5,964,700
	Agricultural Development	2,211,100		1,137,200
	North Latitude Plant	2,357,000		
	Material Center			
	Agriculture Revolving Loan	2,533,800		
	Program Administration			
	Parks & Outdoor Recreation		16,618,000	9,742,600
	Parks Management & Access	14,138,200		6,875,400
	The amount allocated for Parks Management and Access includes the unexpended and			
	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
	Office of History and	2,479,800		
	Archaeology			
	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
	general fund program receipt authorization from the unexpended and unobligated balance on			
	June 30, 2015, of the receipts collected under AS 41.35.380.			
	Agency Unallocated Appropriation		-277,500	-277,500
	Agency Unallocated	-277,500		
	Appropriation			
		*****	*****	
		*****	*****	
	Department of Public Safety			
		*****	*****	
	Fire and Life Safety		5,353,900	4,343,400
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			1,010,500
	and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fire and Life Safety	5,353,900		
4	Alaska Fire Standards Council		560,800	231,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
7	Alaska Fire Standards	560,800		
8	Council			
9	Alaska State Troopers		128,572,700	117,158,100
10	Special Projects	2,753,700		
11	Alaska Bureau of Highway	3,571,200		
12	Patrol			
13	Alaska Bureau of Judicial	4,285,600		
14	Services			
15	Prisoner Transportation	2,854,200		
16	It is the intent of the legislature that the Department of Public Safety work with the			
17	Departments of Corrections, Administration, Law and the Alaska Court System to identify			
18	solutions to reduce prisoner transport costs.			
19	Search and Rescue	575,500		
20	Rural Trooper Housing	3,042,100		
21	Statewide Drug and Alcohol	10,987,600		
22	Enforcement Unit			
23	Alaska State Trooper	65,214,300		
24	Detachments			
25	Alaska Bureau of	7,299,600		
26	Investigation			
27	Alaska Wildlife Troopers	21,247,800		
28	Alaska Wildlife Troopers	4,225,600		
29	Aircraft Section			
30	Alaska Wildlife Troopers	2,515,500		
31	Marine Enforcement			
32	Village Public Safety Officer Program		14,889,500	14,889,500
33	Village Public Safety	14,889,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Officer Program			
4	Alaska Police Standards Council	1,274,000	1,274,000	
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
8	18.65.220(7).			
9	Alaska Police Standards	1,274,000		
10	Council			
11	Council on Domestic Violence and	16,722,700	12,225,800	4,496,900
12	Sexual Assault			
13	Council on Domestic	16,722,700		
14	Violence and Sexual Assault			
15	Statewide Support	25,357,600	17,495,200	7,862,400
16	Commissioner's Office	1,243,200		
17	Training Academy	2,715,800		
18	The amount allocated for the Training Academy includes the unexpended and unobligated			
19	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
20	Administrative Services	4,243,900		
21	Alaska Wing Civil Air	453,500		
22	Patrol			
23	Statewide Information	9,644,500		
24	Technology Services			
25	The amount allocated for Statewide Information Technology Services includes up to			
26	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			
27	collected by the Department of Public Safety from the Alaska automated fingerprint system			
28	under AS 44.41.025(b).			
29	Laboratory Services	5,883,500		
30	Facility Maintenance	1,058,800		
31	DPS State Facilities Rent	114,400		
32		*****	*****	
33		*****	*****	

***** Department of Revenue *****

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	Funds
4	Taxation and Treasury		104,355,900	28,508,900
5	Tax Division	15,545,900		75,847,000
6	Treasury Division	9,388,900		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Unclaimed Property	573,300		
13	Alaska Retirement	8,340,900		
14	Management Board			
15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
16	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
17	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
18	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
19	Retirement System 1045.			
20	Alaska Retirement	62,106,700		
21	Management Board Custody			
22	and Management Fees			
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
25	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
26	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
27	Retirement System 1045.			
28	Permanent Fund Dividend	8,400,200		
29	Division			
30	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
31	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
32	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
33	charitable contributions program as provided under AS 43.23.062(f).			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Child Support Services	27,878,300	8,750,900	19,127,400
4	Child Support Services	27,878,300		
5	Division			
6	Administration and Support	4,098,200	1,077,300	3,020,900
7	Commissioner's Office	990,200		
8	Administrative Services	2,240,900		
9	State Facilities Rent	342,000		
10	Natural Gas	150,000		
11	Commercialization			
12	Criminal Investigations	375,100		
13	Unit			
14	Alaska Mental Health Trust Authority	426,300		426,300
15	Mental Health Trust	30,000		
16	Operations			
17	Long Term Care Ombudsman	396,300		
18	Office			
19	Alaska Municipal Bond Bank Authority	895,700		895,700
20	AMBBA Operations	895,700		
21	Alaska Housing Finance Corporation	93,132,700		93,132,700
22	AHFC Operations	92,559,300		
23	Anchorage State Office	100,000		
24	Building			
25	Alaska Corporation for	473,400		
26	Affordable Housing			
27	Alaska Permanent Fund Corporation	10,699,800		10,699,800
28	APFC Operations	10,699,800		
29	Alaska Permanent Fund Corporation	151,391,000		151,391,000
30	Investment Management Fees			
31	APFC Investment Management	151,391,000		
32	Fees			
33	Agency Unallocated Appropriation	-150,000	-150,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Agency Unallocated	-150,000		
4	Appropriation			
5		* * * * *	* * * * *	
6	* * * * * Department of Transportation and Public Facilities * * * * *			
7		* * * * *	* * * * *	
8	Administration and Support		52,278,300	18,578,100
9	Commissioner's Office	1,866,900		33,700,200
10	Contracting and Appeals	334,500		
11	Equal Employment and Civil	1,136,200		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	1,072,300		
17	Transportation Management	1,090,400		
18	and Security			
19	Statewide Administrative	7,750,900		
20	Services			
21	The amount allocated for Statewide Administrative Services includes the unexpended and			
22	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
23	the Department of Transportation and Public Facilities federal indirect cost plan for			
24	expenditures incurred by the Department of Transportation and Public Facilities.			
25	Information Systems and	9,834,400		
26	Services			
27	Leased Facilities	2,957,700		
28	Human Resources	2,366,400		
29	Statewide Procurement	1,216,100		
30	Central Region Support	1,178,100		
31	Services			
32	Northern Region Support	1,444,000		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Southcoast Region Support	1,492,900		
4	Services			
5	Statewide Aviation	3,154,500		
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
7	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land			
8	and buildings at Department of Transportation and Public Facilities rural airports under AS			
9	02.15.090(a).			
10	Program Development	4,304,500		
11	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to			
12	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.			
13	Central Region Planning	2,038,000		
14	Northern Region Planning	1,868,200		
15	Southcoast Region Planning	683,400		
16	Measurement Standards &	6,488,900		
17	Commercial Vehicle			
18	Enforcement			
19	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
20	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
21	Registration Program receipts collected by the Department of Transportation and Public			
22	Facilities.			
23	Design, Engineering and Construction	114,501,400	2,818,300	111,683,100
24	Statewide Public Facilities	4,545,300		
25	Statewide Design and	12,809,000		
26	Engineering Services			
27	The amount allocated for Statewide Design and Engineering Services includes the			
28	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts			
29	collected by the Department of Transportation and Public Facilities.			
30	Harbor Program Development	652,300		
31	Central Design and	22,539,400		
32	Engineering Services			
33	The amount allocated for Central Design and Engineering Services includes the unexpended			

	Appropriation	General	Other
	Allocations	Funds	Funds
and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,687,700		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,784,800		
The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,540,400		
Northern Region Construction and CIP Support	16,564,700		
Southcoast Region Construction	7,723,600		
Knik Arm Crossing	1,654,200		
State Equipment Fleet	33,989,900		33,989,900
State Equipment Fleet	33,989,900		
It is the intent of the legislature that the State Equipment Fleet implement a fleet standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain fleet vehicles and meet their intended mission, and that all departments evaluate their fleet for optimum usage as part of their FY17 budget preparations. The Department of Transportation and Public Facilities will produce a report on fleet right sizing for each of the next three fiscal years to be delivered			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	annually to the House and Senate finance committees on January 15.			
4	Highways, Aviation and Facilities	169,492,500	145,237,400	24,255,100
5	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
6	Central Region Facilities	8,346,400		
7	Northern Region Facilities	14,766,900		
8	Southcoast Region	2,969,600		
9	Facilities			
10	Traffic Signal Management	2,020,400		
11	Central Region Highways and	43,636,500		
12	Aviation			
13	Northern Region Highways	67,460,200		
14	and Aviation			
15	Southcoast Region Highways	25,532,300		
16	and Aviation			
17	Whittier Access and Tunnel	4,760,200		
18	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
19	unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the			
20	Department of Transportation and Public Facilities under AS 19.05.040(11).			
21	International Airports	83,005,400		83,005,400
22	International Airport	2,200,900		
23	Systems Office			
24	Anchorage Airport	7,122,700		
25	Administration			
26	Anchorage Airport	22,814,600		
27	Facilities			
28	Anchorage Airport Field and	18,323,500		
29	Equipment Maintenance			
30	Anchorage Airport	5,873,300		
31	Operations			
32	Anchorage Airport Safety	10,654,700		
33	Fairbanks Airport	2,154,800		

		Appropriation	General	Other
		Allocations	Items	Funds
	Administration			
	Fairbanks Airport	4,220,500		
	Facilities			
	Fairbanks Airport Field and	4,428,700		
	Equipment Maintenance			
	Fairbanks Airport	994,700		
	Operations			
	Fairbanks Airport Safety	4,217,000		
	Marine Highway System	148,348,600	146,553,200	1,795,400
	Marine Vessel Operations	104,657,900		
	Marine Vessel Fuel	25,348,100		
	This allocation includes authority to expend \$2.6 million from the Capitalization Account within the Alaska Marine Highway System Fund.			
	Marine Engineering	3,389,600		
	Overhaul	1,647,800		
	Reservations and Marketing	1,807,400		
	Marine Shore Operations	7,435,800		
	Vessel Operations	4,062,000		
	Management			
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
	University of Alaska	892,859,700	657,154,200	235,705,500
	Budget Reductions/Additions	-14,565,400		
	- Systemwide			
	Statewide Services	34,778,300		
	Office of Information	17,859,100		
	Technology			
	Systemwide Education and	11,965,700		
	Outreach			
	Anchorage Campus	268,207,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Small Business Development	3,192,700		
4	Center			
5	Kenai Peninsula College	16,738,400		
6	Kodiak College	5,827,600		
7	Matanuska-Susitna College	11,289,600		
8	Prince William Sound	7,741,400		
9	College			
10	Bristol Bay Campus	4,113,200		
11	Chukchi Campus	2,455,200		
12	College of Rural and	11,486,600		
13	Community Development			
14	Fairbanks Campus	266,871,500		
15	Interior-Aleutians Campus	5,734,500		
16	Kuskokwim Campus	6,806,300		
17	Northwest Campus	4,611,000		
18	Fairbanks Organized	145,480,000		
19	Research			
20	UAF Community and Technical	14,262,400		
21	College			
22	Cooperative Extension	10,715,300		
23	Service			
24	Juneau Campus	43,631,600		
25	Ketchikan Campus	5,505,200		
26	Sitka Campus	8,152,200		
27		*****		
28		***** Judiciary *****		
29		*****		
30	Alaska Court System	104,573,800	101,762,500	2,811,300
31	Appellate Courts	7,036,000		
32	Trial Courts	86,995,100		
33	Administration and Support	10,542,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Therapeutic Courts	2,015,900	1,994,900	21,000
4	Therapeutic Courts	2,015,900		
5	Commission on Judicial Conduct	412,700	412,700	
6	Commission on Judicial	412,700		
7	Conduct			
8	Judicial Council	1,253,800	1,253,800	
9	Judicial Council	1,253,800		
10		*****	*****	
11		*****	*****	
12		*****	*****	
13	Budget and Audit Committee	17,176,800	16,426,800	750,000
14	Legislative Audit	6,886,300		
15	Legislative Finance	7,844,400		
16	Committee Expenses	2,446,100		
17	Legislative Council	30,335,800	30,285,800	50,000
18	Salaries and Allowances	7,619,800		
19	Administrative Services	8,863,900		
20	Council and Subcommittees	1,014,300		
21	Legal and Research Services	4,157,800		
22	Select Committee on Ethics	252,400		
23	Office of Victims Rights	968,300		
24	Ombudsman	1,269,700		
25	Legislature State	2,352,600		
26	Facilities Rent - Anchorage			
27	716 W. 4th Ave.			
28	It is the intent of the legislature that the amount appropriated in this allocation be used to			
29	make lease payments under the Anchorage 716 W. 4th Ave. lease through January 2016.			
30	Legislature State	3,837,000		
31	Facilities Rent - Other			
32	than Anchorage 716 W. 4th			
33	Ave.			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Information and Teleconference		3,558,400	3,558,400	
4	Information and	3,558,400			
5	Teleconference				
6	Legislative Operating Budget		22,641,800	22,632,000	9,800
7	Legislative Operating	12,310,100			
8	Budget				
9	Session Expenses	10,111,700			
10	Special Session/Contingency	220,000			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,391,700
1004	Unrestricted General Fund Receipts	71,859,400
1005	General Fund/Program Receipts	17,994,300
1007	Interagency Receipts	126,800,200
1017	Group Health and Life Benefits Fund	29,952,600
1023	FICA Administration Fund Account	150,400
1029	Public Employees Retirement Trust Fund	8,286,200
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	2,969,400
1042	Judicial Retirement System	75,500
1045	National Guard & Naval Militia Retirement System	228,000
1061	Capital Improvement Project Receipts	3,339,700
1081	Information Services Fund	38,026,500
1108	Statutory Designated Program Receipts	762,000
1147	Public Building Fund	17,021,000
1162	Alaska Oil & Gas Conservation Commission Receipts	7,251,800
1220	Crime Victim Compensation Fund	1,536,400
***	Total Agency Funding ***	330,052,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	19,845,800
1003	General Fund Match	5,498,600
1004	Unrestricted General Fund Receipts	19,733,500
1005	General Fund/Program Receipts	7,289,900
1007	Interagency Receipts	18,226,100
1036	Commercial Fishing Loan Fund	4,255,900
1040	Real Estate Recovery Fund	288,400
1061	Capital Improvement Project Receipts	7,576,900

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,000
3	1074	Bulk Fuel Revolving Loan Fund	54,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,768,500
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	19,550,500
7	1141	Regulatory Commission of Alaska Receipts	8,737,300
8	1156	Receipt Supported Services	16,631,500
9	1164	Rural Development Initiative Fund	57,300
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	335,400
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan RLF	9,300
19	1229	In-State Natural Gas Pipeline Fund	10,320,100
20	1235	Alaska Liquefied Natural Gas Project Fund	2,769,400
21	*** Total Agency Funding ***		155,197,700
22	Department of Corrections		
23	1002	Federal Receipts	5,423,100
24	1004	Unrestricted General Fund Receipts	271,095,400
25	1005	General Fund/Program Receipts	6,440,700
26	1007	Interagency Receipts	13,398,700
27	1061	Capital Improvement Project Receipts	531,000
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
29	*** Total Agency Funding ***		317,719,300
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,702,700

1	1003	General Fund Match	1,050,200
2	1004	Unrestricted General Fund Receipts	50,269,900
3	1005	General Fund/Program Receipts	1,696,400
4	1007	Interagency Receipts	11,183,600
5	1014	Donated Commodity/Handling Fee Account	376,500
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	13,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,326,500
9	1108	Statutory Designated Program Receipts	1,144,000
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	500,400
12	1226	Alaska Higher Education Investment Fund	22,097,600
13	*** Total Agency Funding ***		345,168,800
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,305,100
16	1003	General Fund Match	4,255,300
17	1004	Unrestricted General Fund Receipts	15,824,100
18	1005	General Fund/Program Receipts	6,919,800
19	1007	Interagency Receipts	2,464,500
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,001,400
22	1061	Capital Improvement Project Receipts	4,536,200
23	1093	Clean Air Protection Fund	5,070,900
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,425,900
26	1205	Berth Fees for the Ocean Ranger Program	3,518,400
27	1230	Alaska Clean Water Administrative Fund	1,231,800
28	1231	Alaska Drinking Water Administrative Fund	447,800
29	1232	In-State Natural Gas Pipeline Fund--Interagency	304,500
30	*** Total Agency Funding ***		84,440,900
31	Department of Fish and Game		

1	1002	Federal Receipts	66,271,100
2	1003	General Fund Match	1,271,500
3	1004	Unrestricted General Fund Receipts	63,122,800
4	1005	General Fund/Program Receipts	2,070,200
5	1007	Interagency Receipts	20,309,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,842,900
7	1024	Fish and Game Fund	24,077,800
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,741,100
10	1108	Statutory Designated Program Receipts	7,351,500
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,613,300
13	*** Total Agency Funding ***		205,822,700
14	Office of the Governor		
15	1002	Federal Receipts	199,100
16	1004	Unrestricted General Fund Receipts	23,130,000
17	1061	Capital Improvement Project Receipts	528,000
18	*** Total Agency Funding ***		23,857,100
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,243,909,900
21	1003	General Fund Match	559,943,600
22	1004	Unrestricted General Fund Receipts	424,437,800
23	1005	General Fund/Program Receipts	30,321,800
24	1007	Interagency Receipts	64,859,900
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,481,900
28	1108	Statutory Designated Program Receipts	20,181,900
29	1168	Tobacco Use Education and Cessation Fund	9,845,200
30	1188	Federal Unrestricted Receipts	9,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,407,597,300
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	93,411,100
4	1003 General Fund Match	7,669,100
5	1004 Unrestricted General Fund Receipts	18,385,500
6	1005 General Fund/Program Receipts	2,798,500
7	1007 Interagency Receipts	18,869,700
8	1031 Second Injury Fund Reserve Account	4,007,900
9	1032 Fishermen's Fund	1,652,100
10	1049 Training and Building Fund	789,100
11	1054 State Training & Employment Program	8,272,600
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,211,400
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
15	1151 Technical Vocational Education Program Receipts	6,887,900
16	1157 Workers Safety and Compensation Administration Account	8,377,000
17	1172 Building Safety Account	2,115,100
18	1203 Workers Compensation Benefits Guarantee Fund	772,600
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
20	*** Total Agency Funding ***	175,638,300
21	Department of Law	
22	1002 Federal Receipts	1,003,900
23	1003 General Fund Match	312,000
24	1004 Unrestricted General Fund Receipts	52,627,800
25	1005 General Fund/Program Receipts	850,900
26	1007 Interagency Receipts	25,817,300
27	1055 Inter-Agency/Oil & Hazardous Waste	438,400
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,085,400
31	1141 Regulatory Commission of Alaska Receipts	1,705,600

1	1168	Tobacco Use Education and Cessation Fund	49,200
2	1232	In-State Natural Gas Pipeline Fund--Interagency	136,500
3	***	Total Agency Funding ***	86,710,800
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	27,710,600
6	1003	General Fund Match	7,548,600
7	1004	Unrestricted General Fund Receipts	9,710,700
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	6,287,200
10	1061	Capital Improvement Project Receipts	1,715,100
11	1101	Alaska Aerospace Corporation Fund	7,824,000
12	1108	Statutory Designated Program Receipts	435,000
13	***	Total Agency Funding ***	61,259,600
14	Department of Natural Resources		
15	1002	Federal Receipts	13,151,100
16	1003	General Fund Match	749,400
17	1004	Unrestricted General Fund Receipts	78,781,700
18	1005	General Fund/Program Receipts	13,204,800
19	1007	Interagency Receipts	6,669,900
20	1018	Exxon Valdez Oil Spill Trust--Civil	190,000
21	1021	Agricultural Revolving Loan Fund	2,533,800
22	1055	Inter-Agency/Oil & Hazardous Waste	47,200
23	1061	Capital Improvement Project Receipts	6,503,200
24	1105	Permanent Fund Corporation Gross Receipts	5,794,100
25	1108	Statutory Designated Program Receipts	15,556,300
26	1153	State Land Disposal Income Fund	5,998,200
27	1154	Shore Fisheries Development Lease Program	338,200
28	1155	Timber Sale Receipts	848,300
29	1200	Vehicle Rental Tax Receipts	2,948,900
30	1216	Boat Registration Fees	300,000
31	1232	In-State Natural Gas Pipeline Fund--Interagency	507,900

1	*** Total Agency Funding ***	154,123,000
2	Department of Public Safety	
3	1002 Federal Receipts	10,786,800
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	160,372,000
6	1005 General Fund/Program Receipts	6,552,600
7	1007 Interagency Receipts	9,826,500
8	1055 Inter-Agency/Oil & Hazardous Waste	49,700
9	1061 Capital Improvement Project Receipts	4,246,400
10	1108 Statutory Designated Program Receipts	203,900
11	*** Total Agency Funding ***	192,731,200
12	Department of Revenue	
13	1002 Federal Receipts	74,400,200
14	1003 General Fund Match	8,086,800
15	1004 Unrestricted General Fund Receipts	19,915,700
16	1005 General Fund/Program Receipts	1,465,900
17	1007 Interagency Receipts	6,936,700
18	1016 CSSD Federal Incentive Payments	1,800,000
19	1017 Group Health and Life Benefits Fund	31,183,500
20	1027 International Airports Revenue Fund	34,000
21	1029 Public Employees Retirement Trust Fund	26,389,300
22	1034 Teachers Retirement Trust Fund	12,126,800
23	1042 Judicial Retirement System	434,700
24	1045 National Guard & Naval Militia Retirement System	275,300
25	1050 Permanent Fund Dividend Fund	8,241,900
26	1061 Capital Improvement Project Receipts	3,406,500
27	1066 Public School Trust Fund	123,300
28	1103 Alaska Housing Finance Corporation Receipts	32,795,600
29	1104 Alaska Municipal Bond Bank Receipts	895,700
30	1105 Permanent Fund Corporation Gross Receipts	162,182,400
31	1106 Alaska Student Loan Corporation Receipts	55,100

1	1108	Statutory Designated Program Receipts	136,700
2	1133	CSSD Administrative Cost Reimbursement	1,338,300
3	1169	Power Cost Equalization Endowment Fund Earnings	353,500
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	150,000
5	*** Total Agency Funding ***		392,727,900
6	Department of Transportation and Public Facilities		
7	1002	Federal Receipts	2,023,300
8	1004	Unrestricted General Fund Receipts	242,635,800
9	1005	General Fund/Program Receipts	9,286,900
10	1007	Interagency Receipts	4,080,900
11	1026	Highways Equipment Working Capital Fund	35,092,800
12	1027	International Airports Revenue Fund	86,219,800
13	1061	Capital Improvement Project Receipts	157,392,900
14	1076	Alaska Marine Highway System Fund	56,265,100
15	1108	Statutory Designated Program Receipts	534,800
16	1200	Vehicle Rental Tax Receipts	4,999,200
17	1214	Whittier Tunnel Toll Receipts	1,928,400
18	1215	Unified Carrier Registration Receipts	393,600
19	1232	In-State Natural Gas Pipeline Fund--Interagency	692,700
20	1236	Alaska Liquefied Natural Gas Project Fund I/A	69,900
21	*** Total Agency Funding ***		601,616,100
22	University of Alaska		
23	1002	Federal Receipts	150,852,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	335,280,900
26	1007	Interagency Receipts	16,201,100
27	1048	University of Alaska Restricted Receipts	311,466,000
28	1061	Capital Improvement Project Receipts	10,530,700
29	1151	Technical Vocational Education Program Receipts	5,630,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	*** Total Agency Funding ***		892,859,700

1	Judiciary	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	105,423,900
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	108,256,200
8	Alaska Legislature	
9	1004 Unrestricted General Fund Receipts	72,839,600
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	73,712,800
13	* * * * * Total Budget * * * * *	6,609,491,700
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	601,855,700
1004 Unrestricted General Fund Receipts	2,035,446,500
*** Total Unrestricted General ***	2,637,302,200
Designated General	
1005 General Fund/Program Receipts	106,984,500
1021 Agricultural Revolving Loan Fund	2,533,800
1031 Second Injury Fund Reserve Account	4,007,900
1032 Fishermen's Fund	1,652,100
1036 Commercial Fishing Loan Fund	4,255,900
1040 Real Estate Recovery Fund	288,400
1048 University of Alaska Restricted Receipts	311,466,000
1049 Training and Building Fund	789,100
1050 Permanent Fund Dividend Fund	25,966,600
1052 Oil/Hazardous Release Prevention & Response Fund	15,001,400
1054 State Training & Employment Program	8,272,600
1062 Power Project Fund	1,050,900
1066 Public School Trust Fund	13,123,300
1070 Fisheries Enhancement Revolving Loan Fund	605,000
1074 Bulk Fuel Revolving Loan Fund	54,300
1076 Alaska Marine Highway System Fund	56,265,100
1109 Test Fisheries Receipts	3,042,300
1141 Regulatory Commission of Alaska Receipts	10,442,900
1151 Technical Vocational Education Program Receipts	13,018,300
1153 State Land Disposal Income Fund	5,998,200
1154 Shore Fisheries Development Lease Program	338,200
1155 Timber Sale Receipts	848,300
1156 Receipt Supported Services	16,631,500

1	1157	Workers Safety and Compensation Administration Account	8,377,000
2	1162	Alaska Oil & Gas Conservation Commission Receipts	7,251,800
3	1164	Rural Development Initiative Fund	57,300
4	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,425,900
5	1168	Tobacco Use Education and Cessation Fund	9,894,400
6	1169	Power Cost Equalization Endowment Fund Earnings	353,500
7	1170	Small Business Economic Development Revolving Loan Fund	55,100
8	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
9	1172	Building Safety Account	2,115,100
10	1200	Vehicle Rental Tax Receipts	8,283,500
11	1201	Commercial Fisheries Entry Commission Receipts	7,613,300
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13	1205	Berth Fees for the Ocean Ranger Program	3,518,400
14	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
15	1210	Renewable Energy Grant Fund	2,152,300
16	1223	Commercial Charter Fisheries RLF	18,900
17	1224	Mariculture RLF	18,900
18	1225	Community Quota Entity RLF	37,700
19	1226	Alaska Higher Education Investment Fund	22,097,600
20	1227	Alaska Microloan RLF	9,300
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		720,264,800
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	61,136,100
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,039,800
27	1023	FICA Administration Fund Account	150,400
28	1024	Fish and Game Fund	24,077,800
29	1027	International Airports Revenue Fund	86,253,800
30	1029	Public Employees Retirement Trust Fund	34,675,500
31	1034	Teachers Retirement Trust Fund	15,096,200

1	1042	Judicial Retirement System	510,200
2	1045	National Guard & Naval Militia Retirement System	503,300
3	1093	Clean Air Protection Fund	5,070,900
4	1101	Alaska Aerospace Corporation Fund	7,824,000
5	1102	Alaska Industrial Development & Export Authority Receipts	8,768,500
6	1103	Alaska Housing Finance Corporation Receipts	32,795,600
7	1104	Alaska Municipal Bond Bank Receipts	895,700
8	1105	Permanent Fund Corporation Gross Receipts	170,554,100
9	1106	Alaska Student Loan Corporation Receipts	12,381,600
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	68,366,700
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	393,600
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,231,800
17	1231	Alaska Drinking Water Administrative Fund	447,800
18	*** Total Other Non-Duplicated ***		537,780,400
19	Federal Receipts		
20	1002	Federal Receipts	1,947,504,200
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	376,500
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	407,200
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,547,900
27	1188	Federal Unrestricted Receipts	9,400,000
28	*** Total Federal Receipts ***		1,981,828,800
29	Other Duplicated		
30	1007	Interagency Receipts	354,163,400
31	1026	Highways Equipment Working Capital Fund	35,092,800

1	1055	Inter-Agency/Oil & Hazardous Waste	643,900
2	1061	Capital Improvement Project Receipts	212,729,500
3	1081	Information Services Fund	38,026,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,000
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,400
8	1229	In-State Natural Gas Pipeline Fund	10,320,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,641,600
10	1235	Alaska Liquefied Natural Gas Project Fund	2,769,400
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	219,900
12	***	Total Other Duplicated ***	732,315,500
13		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
 5 intend to contract for basic or applied research, including consultation, undertaking a study,
 6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
 7 with the University of Alaska's Vice-President for Academic Affairs and Research to
 8 determine whether the University of Alaska can provide that service to the agency and, if so,
 9 obtain that service from the University of Alaska unless contrary to the best interests of the
 10 state or contrary to another provision of law.

11 * **Sec. 5. LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.**

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
 13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
 14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
 15 Commission, and Alaska Court System continue to work collaboratively to implement a
 16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
 17 state's three percent rate of prison population growth and reducing the state's 63 percent
 18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall consult with Alaska Native
 20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
 21 designees, at all stages of the development and implementation of the plan, with the purpose
 22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
 23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
 25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
 27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
 29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
15 management and budget by September 30, 2015, so the plan can be considered for inclusion
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
19 includes the amount necessary to pay the costs of personal services because of reclassification
20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
22 agencies restrict transfers to and from the personal services line. It is the intent of the
23 legislature that the office of management and budget submit a report to the house and senate
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
25 the personal services line by executive branch agencies during the first half of the fiscal year
26 ending June 30, 2016, and submit a report to the house and senate finance committees on
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing loan programs and projects subsidized by the corporation.

*** Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2016, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) An estimated \$17,650,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 2 appropriated from that account to the Department of Administration for those uses for the
 3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
 5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
 8 reclamation of state, federal, or private land, including the plugging or repair of a well,
 9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 14 apportioned to the state as national forest income that the Department of Commerce,
 15 Community, and Economic Development determines would lapse into the unrestricted portion
 16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
 17 cities, first class cities, second class cities, a municipality organized under federal law, or
 18 regional educational attendance areas entitled to payment from the national forest income for
 19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
 20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
 23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 24 amount necessary to make national forest receipt payments is appropriated from federal
 25 receipts received for that purpose to the Department of Commerce, Community, and
 26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 (h) An amount not to exceed \$1,500,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.

19 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 24(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
 2 purpose from that fund to the Department of Labor and Workforce Development, workers'
 3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
 5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 6 additional amount necessary to make those benefit payments is appropriated for that purpose
 7 from the second injury fund to the Department of Labor and Workforce Development, second
 8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 11 additional amount necessary to pay those benefit payments is appropriated for that purpose
 12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
 17 amount appropriated for the Department of Labor and Workforce Development, Alaska
 18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 21 the center, for the fiscal year ending June 30, 2016.

22 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 23 the average ending market value in the Alaska veterans' memorial endowment fund
 24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
 25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
 26 to the Department of Military and Veterans' Affairs for the purposes specified in
 27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
 30 operation of an oil production platform in Cook Inlet under lease with the Department of
 31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount,
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
20 2016.

21 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
22 paternity testing administered by the child support services agency, as required under
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
25 child support activities for the fiscal year ending June 30, 2016.

26 * **Sec. 19.** UNIVERSITY OF ALASKA. The amount of the fees collected under
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
29 appropriated from the general fund to the University of Alaska for support of alumni
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2016.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section to departments as follows:

(1) to the Department of Transportation and Public Facilities, up to 37 percent of the total;

(2) to the University of Alaska, up to 26 percent of the total;

(3) to the Department of Corrections, up to seven percent of the total;

(4) to the Department of Fish and Game and the Department of Public Safety, up to six percent each of the total;

(5) to the Department of Health and Social Services up to five percent of the total;

(6) to any other state agency, not more than four percent of the total amount appropriated;

(7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
18 credit card, from the funds and accounts in which the restitution payments received by the
19 Department of Law are deposited.

20 * **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,599,354 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,463
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	111,377
(small boat harbor)	
(C) City of Valdez (harbor renovations)	213,381
(D) Aleutians East Borough/Akutan	348,108
(small boat harbor)	
(E) Fairbanks North Star Borough	336,124
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America (LSA) Harbor)	366,745
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)
 2 (B) Copper Valley Electric Association 351,180
 3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
 5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
 6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
 7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 9 Administration in the following amounts for the purpose of paying the following obligations
 10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
 14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
 16 deposited in the capital project funds for the series 2009A general obligation bonds, for
 17 payment of debt service and accrued interest on outstanding State of Alaska general
 18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
 20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A and 2010B general obligation
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued is temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose.

(j) The sum of \$19,623,350 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000
(2) Goose Creek Correctional Center	17,813,150
(3) Fees	4,200

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2016, from the following sources:

(1) \$23,900,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$99,523,009, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

*** Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) Federal designated program receipts under AS 47.07.060 for the proposed expansion of the state's Medicaid program may not be accepted or expended without an acceptable reformation plan and appropriation approved by the legislature.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
 6 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
 7 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
 8 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (h) The amount necessary to match federal receipts awarded or received for
 10 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
 11 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
 12 receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
 14 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
 15 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
 16 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (j) The amount necessary to match federal receipts awarded or received for
 18 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
 19 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
 20 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

21 (k) The amount required for payment of debt service, accrued interest, and trustee
 22 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
 23 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
 24 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 25 game revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (l) After the appropriations made in sec. 14(b) of this Act and (k) of this section, the
 27 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 28 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
 29 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 30 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 31 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending

1 June 30, 2016.

2 (m) If the amounts appropriated to the Alaska fish and game revenue bond
3 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the
4 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
5 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
6 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
7 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
9 the fiscal year ending June 30, 2016.

10 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$125,000, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (p) An amount equal to the interest earned on amounts in the election fund required
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
30 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
31 AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The amount necessary, after the appropriation made in sec. 28(c), ch. 16, SLA 2014, as amended by sec. 30 of this Act, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, estimated to be \$151,000,000, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.959, is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be \$6,790,300, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2015, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2015, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

(f) The unexpended and unobligated balance on June 30, 2015, estimated to be \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2015, estimated to be \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2015, and money deposited in that account during the fiscal year ending June 30, 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(j) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

* **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

(b) The sum of \$130,108,327 is appropriated from the general fund to the Department

1 of Administration for deposit in the defined benefit plan account in the teachers' retirement
 2 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
 3 June 30, 2016.

4 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
 5 Administration for deposit in the defined benefit plan account in the judicial retirement
 6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 7 fiscal year ending June 30, 2016.

8 * **Sec. 27. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
 9 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
 10 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
 11 enacted that contains explicit language approving the monetary terms of that agreement.
 12 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
 13 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
 14 in this section unless separate legislation is enacted that contains explicit language approving
 15 the monetary terms of the collective bargaining agreement. This section applies to the
 16 collective bargaining agreements negotiated between the state and the following bargaining
 17 organizations:

- 18 (1) Alaska Correctional Officers Association, representing the correctional
 19 officers unit;
- 20 (2) Confidential Employees Association, for the confidential unit;
- 21 (3) Alaska Public Employees Association, for the supervisory unit;
- 22 (4) Alaska State Employees Association, for the general government unit;
- 23 (5) Public Safety Employees Association;
- 24 (6) Alaska Vocational Technical Center Teachers' Association;
- 25 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
 26 marine unit;
- 27 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 28 (9) United Academics - American Association of University Professors,
 29 American Federation of Teachers;
- 30 (10) United Academic - Adjuncts - American Association of University
 31 Professors, American Federation of Teachers;

- 1 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
 2 (12) University of Alaska Federation of Teachers (UAFT);
 3 (13) International Organization of Masters, Mates, and Pilots, for the masters,
 4 mates, and pilots unit;
 5 (14) Marine Engineers' Beneficial Association, representing licensed engineers
 6 employed by the Alaska marine highway system.

7 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 8 governments and other entities their share of taxes and fees collected in the listed fiscal years
 9 under the following programs is appropriated from the general fund to the Department of
 10 Revenue for payment to local governments and other entities in the fiscal year ending
 11 June 30, 2016:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000
Fishery resource landing tax (AS 43.77)	2015	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2016	4,000,000
Liquor license fee (AS 04.11)	2016	900,000
Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

20 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
 21 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June
 22 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under
 23 AS 43.40 to the Department of Revenue for that purpose.

24 * **Sec. 29. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
 25 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 26 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
 27 for the department in the state accounting system for each prior fiscal year in which a negative
 28 account balance of \$1,000 or less exists.

29 * **Sec. 30.** Section 28(c), ch. 16, SLA 2014, is amended to read:

30 (c) The sum of **\$1,002,568,100** [\$1,202,568,100] is appropriated from the
 31 general fund to the public education fund (AS 14.17.300).

1 * **Sec. 31.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 9(c), 10,
2 11(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

3 * **Sec. 32.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
4 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
5 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
6 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
7 fiscal year balance.

8 * **Sec. 33.** Sections 30 and 32 of this Act take effect June 30, 2015.

9 * **Sec. 34.** Section 25(c) of this Act takes effect December 1, 2015.

10 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
11 2015.