

AMENDMENT

#1 Senators Wielechowski,
Egan, Ellis, Olson

OFFERED IN THE SENATE
TO: SCS CSHB 2001(FIN)

1 Page 1, line 2, following "repealing":
2 Insert ", amending, and lapsing"

4 Page 25, following line 20:
5 Insert new material to read:

6 "*****
7 *****
8 ***** Alaska Legislature *****
9 *****

	ALLOCATIONS	ITEMS	GENERAL FUND
11 Legislative Council		5,332,900	5,332,900
12 Legislature State	5,332,900		
13 Facilities Rent"			

15 Adjust fund sources and totals accordingly.

17 Page 28, following line 7:
18 Insert new bill sections to read:

19 "* **Sec. 4.** The following appropriation items are for operating expenditures from the
20 general fund or other funds as set out in section 5 of this Act to the agencies to pay for salary
21 increases for covered and non-covered employees for the fiscal year beginning July 1, 2015
22 and ending June 30, 2016, unless otherwise indicated.

	Appropriation	General	Other
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	Allocations	Items	Funds	Funds
1				
2	*****	*****		
3	*****	Department of Administration	*****	
4	*****	*****		
5	Centralized Administrative Services	807,500	197,100	610,400
6	Office of Administrative	49,300		
7	Hearings			
8	Office of the Commissioner	22,000		
9	Administrative Services	37,200		
10	DOA Information Technology	20,900		
11	Support			
12	Finance	161,400		
13	E-Travel	5,600		
14	Personnel	247,000		
15	Labor Relations	27,000		
16	Retirement and Benefits	237,100		
17	General Services	110,600	28,000	82,600
18	Purchasing	28,900		
19	Property Management	8,900		
20	Central Mail	12,500		
21	Lease Administration	25,500		
22	Facilities Administration	34,800		
23	Enterprise Technology Services	320,400	77,700	242,700
24	State of Alaska	42,100		
25	Telecommunications System			
26	Enterprise Technology	278,300		
27	Services			
28	Risk Management	15,400		15,400
29	Risk Management	15,400		
30	Alaska Oil and Gas Conservation	118,500	115,800	2,700
31	Commission			

1	Alaska Oil and Gas	118,500			
2	Conservation Commission				
3	Legal and Advocacy Services		682,800	670,900	11,900
4	Office of Public Advocacy	298,400			
5	Public Defender Agency	384,400			
6	Violent Crimes Compensation Board		7,700		7,700
7	Violent Crimes Compensation	7,700			
8	Board				
9	Alaska Public Offices Commission		27,600	27,600	
10	Alaska Public Offices	27,600			
11	Commission				
12	Motor Vehicles		229,900	229,200	700
13	Motor Vehicles	229,900			
14	*****		*****		
15	***** Department of Commerce, Community and Economic Development *****				
16	*****		*****		
17	Executive Administration		135,900	33,500	102,400
18	Commissioner's Office	21,800			
19	Administrative Services	114,100			
20	Banking and Securities		53,900	53,900	
21	Banking and Securities	53,900			
22	Community and Regional Affairs		150,400	111,300	39,100
23	Community and Regional	145,400			
24	Affairs				
25	Serve Alaska	5,000			
26	Corporations, Business and		147,200	147,200	
27	Professional Licensing				
28	Corporations, Business and	147,200			
29	Professional Licensing				
30	Economic Development		39,900	38,900	1,000
31	Economic Development	39,900			

1	Investments		78,800	78,800	
2	Investments	78,800			
3	Insurance Operations		112,900	109,600	3,300
4	Insurance Operations	112,900			
5	Alcoholic Beverage Control Board		24,900	24,900	
6	Alcoholic Beverage Control	24,900			
7	Board				
8	Alaska Gasline Development Corporation		160,300		160,300
9	Alaska LNG Participation	32,500			
10	Alaska Gasline Development	127,800			
11	Corporation				
12	Alaska Energy Authority		156,700	156,700	
13	Alaska Energy Authority	156,700			
14	Rural Energy Assistance				
15	Alaska Industrial Development and		258,900		258,900
16	Export Authority				
17	Alaska Industrial	258,900			
18	Development and Export				
19	Authority				
20	Alaska Seafood Marketing Institute		53,700		53,700
21	Alaska Seafood Marketing	53,700			
22	Institute				
23	Regulatory Commission of Alaska		148,600	148,600	
24	Regulatory Commission of	148,600			
25	Alaska				
26		*****	*****		
27		*****	Department of Corrections	*****	
28		*****	*****		
29	Administration and Support		150,500	149,700	800
30	Office of the Commissioner	20,100			
31	Administrative Services	80,800			

1	Information Technology MIS	42,000			
2	Research and Records	7,600			
3	Population Management		1,909,500	1,814,500	95,000
4	Correctional Academy	10,700			
5	Facility-Capital	10,500			
6	Improvement Unit				
7	Institution Director's	28,500			
8	Office				
9	Classification and Furlough	17,400			
10	Inmate Transportation	13,500			
11	Anchorage Correctional	253,300			
12	Complex				
13	Anvil Mountain Correctional	58,000			
14	Center				
15	Combined Hiland Mountain	105,400			
16	Correctional Center				
17	Fairbanks Correctional	96,400			
18	Center				
19	Goose Creek Correctional	312,900			
20	Center				
21	Ketchikan Correctional	39,600			
22	Center				
23	Lemon Creek Correctional	84,200			
24	Center				
25	Matanuska-Susitna	41,600			
26	Correctional Center				
27	Palmer Correctional Center	108,000			
28	Spring Creek Correctional	176,600			
29	Center				
30	Wildwood Correctional	120,800			
31	Center				

1	Yukon-Kuskokwim	66,500			
2	Correctional Center				
3	Probation and Parole	10,600			
4	Director's Office				
5	Statewide Probation and	308,500			
6	Parole				
7	Electronic Monitoring	33,600			
8	Parole Board	12,900			
9	Health and Rehabilitation Services		506,900	498,100	8,800
10	Physical Health Care	343,600			
11	Behavioral Health Care	140,100			
12	Substance Abuse Treatment	5,400			
13	Program				
14	Sex Offender Management	17,800			
15	Program				
16	Offender Habilitation		4,600	4,600	
17	Education Programs	4,600			
18	*****		*****		
19	***** Department of Education and Early Development *****				
20	*****		*****		
21	Education Support Services		99,900	61,200	38,700
22	Executive Administration	14,800			
23	Administrative Services	26,800			
24	Information Services	19,700			
25	School Finance & Facilities	38,600			
26	Teaching and Learning Support		201,300	101,200	100,100
27	Student and School	150,800			
28	Achievement				
29	State System of Support	14,500			
30	Teacher Certification	10,000			
31	Child Nutrition	18,200			

1	Early Learning Coordination	7,800			
2	Commissions and Boards		18,100	11,300	6,800
3	Professional Teaching	4,400			
4	Practices Commission				
5	Alaska State Council on the	13,700			
6	Arts				
7	Mt. Edgecumbe Boarding School		34,500	33,800	700
8	Mt. Edgecumbe Boarding	34,500			
9	School				
10	State Facilities Maintenance		2,900		2,900
11	State Facilities	2,900			
12	Maintenance				
13	Alaska Library and Museums		136,400	133,900	2,500
14	Library Operations	77,100			
15	Archives	25,000			
16	Museum Operations	34,300			
17	Alaska Postsecondary Education		235,900		235,900
18	Commission				
19	Program Administration &	235,900			
20	Operations				
21		*****	*****		
22		*****	Department of Environmental Conservation	*****	*****
23		*****	*****		
24	Administration		139,000	68,500	70,500
25	Office of the Commissioner	25,800			
26	Administrative Services	113,200			
27	Environmental Health		332,600	214,500	118,100
28	Environmental Health	8,200			
29	Director				
30	Food Safety & Sanitation	85,100			
31	Laboratory Services	66,400			

1	Drinking Water	130,400			
2	Solid Waste Management	42,500			
3	Air Quality		147,400	57,800	89,600
4	Air Quality Director	4,900			
5	Air Quality	142,500			
6	Spill Prevention and Response		338,700	247,100	91,600
7	Spill Prevention and	338,700			
8	Response				
9	Water		316,300	164,200	152,100
10	Water Quality	224,000			
11	Facility Construction	92,300			
12		*****	*****		
13		*****	Department of Fish and Game	*****	
14		*****	*****		
15	Commercial Fisheries		1,164,800	918,100	246,700
16	Southeast Region Fisheries	166,900			
17	Management				
18	Central Region Fisheries	161,200			
19	Management				
20	AYK Region Fisheries	132,800			
21	Management				
22	Westward Region Fisheries	173,600			
23	Management				
24	Statewide Fisheries	177,200			
25	Management				
26	Commercial Fisheries	270,600			
27	Special Projects				
28	Commercial Fisheries Entry	82,500			
29	Commission				
30	Sport Fisheries		590,300	135,000	455,300
31	Sport Fisheries	552,400			

1	Sport Fish Hatcheries	37,900		
2	Wildlife Conservation		585,000	141,100
3	Wildlife Conservation	467,600		
4	Wildlife Conservation	106,600		
5	Special Projects			
6	Hunter Education Public	10,800		
7	Shooting Ranges			
8	Administration and Support		328,300	165,400
9	Commissioner's Office	32,400		
10	Administrative Services	157,400		
11	Fish and Game Boards and	23,900		
12	Advisory Committees			
13	State Subsistence Research	102,300		
14	EVOS Trustee Council	12,300		
15	Habitat		110,700	84,900
16	Habitat	110,700		
17		*****	*****	
18		*****	Office of the Governor	*****
19		*****	*****	
20	Commissions/Special Offices		46,600	44,700
21	Human Rights Commission	46,600		
22	Executive Operations		238,200	238,200
23	Executive Office	211,900		
24	Governor's House	9,300		
25	Lieutenant Governor	17,000		
26	Office of Management and Budget		54,900	54,900
27	Office of Management and	54,900		
28	Budget			
29	Elections		56,000	51,100
30	Elections	56,000		
31		*****	*****	

1	***** Department of Health and Social Services *****				
2	*****	*****			
3	Alaska Pioneer Homes		832,800	726,600	106,200
4	Alaska Pioneer Homes	29,200			
5	Management				
6	Pioneer Homes	803,600			
7	Behavioral Health		789,700	314,900	474,800
8	Alcohol Safety Action	48,600			
9	Program (ASAP)				
10	Behavioral Health	169,700			
11	Administration				
12	Alaska Psychiatric	548,700			
13	Institute				
14	Alaska Mental Health Board	15,500			
15	and Advisory Board on				
16	Alcohol and Drug Abuse				
17	Suicide Prevention Council	2,100			
18	Residential Child Care	5,100			
19	Children's Services		1,084,900	851,600	233,300
20	Children's Services	122,500			
21	Management				
22	Front Line Social Workers	944,600			
23	Early Childhood Services	17,800			
24	Health Care Services		299,100	141,400	157,700
25	Health Facilities Licensing	33,900			
26	and Certification				
27	Residential Licensing	59,500			
28	Medical Assistance	165,500			
29	Administration				
30	Rate Review	40,200			
31	Juvenile Justice		1,037,300	1,027,200	10,100

1	McLaughlin Youth Center	321,000			
2	Mat-Su Youth Facility	42,600			
3	Kenai Peninsula Youth	35,500			
4	Facility				
5	Fairbanks Youth Facility	83,500			
6	Bethel Youth Facility	86,000			
7	Nome Youth Facility	52,100			
8	Johnson Youth Center	75,500			
9	Ketchikan Regional Youth	35,600			
10	Facility				
11	Probation Services	304,600			
12	Youth Courts	900			
13	Public Assistance		1,084,200	442,400	641,800
14	Child Care Benefits	76,200			
15	Senior Benefits Payment	11,400			
16	Program				
17	Energy Assistance Program	24,700			
18	Public Assistance	80,500			
19	Administration				
20	Public Assistance Field	752,500			
21	Services				
22	Fraud Investigation	36,100			
23	Quality Control	40,600			
24	Work Services	32,700			
25	Women, Infants and Children	29,500			
26	Public Health		1,178,500	859,100	319,400
27	Health Planning and Systems	37,900			
28	Development				
29	Nursing	501,400			
30	Women, Children and Family	117,600			
31	Health				

1	Public Health	35,000			
2	Administrative Services				
3	Emergency Programs	48,100			
4	Chronic Disease Prevention	105,500			
5	and Health Promotion				
6	Epidemiology	142,900			
7	Bureau of Vital Statistics	44,300			
8	State Medical Examiner	50,700			
9	Public Health Laboratories	95,100			
10	Senior and Disabilities Services		394,200	172,500	221,700
11	Senior and Disabilities	364,700			
12	Services Administration				
13	Commission on Aging	10,200			
14	Governor's Council on	19,300			
15	Disabilities and Special				
16	Education				
17	Departmental Support Services		653,700	350,300	303,400
18	Public Affairs	33,100			
19	Quality Assurance and Audit	20,000			
20	Commissioner's Office	52,400			
21	Administrative Support	220,200			
22	Services				
23	Facilities Management	23,200			
24	Information Technology	304,800			
25	Services				
26		*****	*****		
27		*****	***** Department of Labor and Workforce Development *****		
28		*****	*****		
29	Commissioner and Administrative		286,200	68,200	218,000
30	Services				
31	Commissioner's Office	26,900			

1	Alaska Labor Relations	11,600			
2	Agency				
3	Management Services	66,900			
4	Human Resources	4,300			
5	Data Processing	92,900			
6	Labor Market Information	83,600			
7	Workers' Compensation		111,500	111,500	
8	Workers' Compensation	94,600			
9	Workers' Compensation	5,300			
10	Appeals Commission				
11	Workers' Compensation	1,900			
12	Benefits Guaranty Fund				
13	Second Injury Fund	4,600			
14	Fishermen's Fund	5,100			
15	Labor Standards and Safety		127,200	84,900	42,300
16	Wage and Hour	42,300			
17	Administration				
18	Mechanical Inspection	31,600			
19	Occupational Safety and	53,300			
20	Health				
21	Employment Security		702,800	31,100	671,700
22	Employment and Training	295,200			
23	Services				
24	Unemployment Insurance	399,700			
25	Adult Basic Education	7,900			
26	Business Partnerships		69,200	27,100	42,100
27	Workforce Investment Board	10,200			
28	Business Services	59,000			
29	Vocational Rehabilitation		258,000	59,300	198,700
30	Vocational Rehabilitation	20,700			
31	Administration				

1	Client Services	189,800		
2	Independent Living	500		
3	Rehabilitation			
4	Disability Determination	46,800		
5	Special Projects	200		
6	Alaska Vocational Technical Center		79,200	70,500 8,700
7	Alaska Vocational Technical	79,200		
8	Center			
9		*****	*****	
10		***** Department of Law *****		
11		*****	*****	
12	Criminal Division		554,800	495,200 59,600
13	First Judicial District	45,600		
14	Second Judicial District	43,000		
15	Third Judicial District:	144,900		
16	Anchorage			
17	Third Judicial District:	77,800		
18	Outside Anchorage			
19	Fourth Judicial District	79,300		
20	Criminal Justice Litigation	45,000		
21	Criminal Appeals/Special	119,200		
22	Litigation			
23	Civil Division		809,700	440,700 369,000
24	Deputy Attorney General's	5,200		
25	Office			
26	Child Protection	105,800		
27	Collections and Support	52,300		
28	Commercial and Fair	78,400		
29	Business			
30	Environmental Law	45,500		
31	Human Services	51,700		

1	Labor and State Affairs	95,600		
2	Legislation/Regulations	19,000		
3	Natural Resources	58,700		
4	Oil, Gas and Mining	73,400		
5	Opinions, Appeals and	35,700		
6	Ethics			
7	Regulatory Affairs Public	29,600		
8	Advocacy			
9	Timekeeping and Litigation	40,200		
10	Support			
11	Torts & Workers'	77,900		
12	Compensation			
13	Transportation Section	40,700		
14	Administration and Support		58,600	31,800 26,800
15	Office of the Attorney	9,700		
16	General			
17	Administrative Services	48,900		
18	*****		*****	
19	***** Department of Military and Veterans' Affairs *****			
20	*****		*****	
21	Military and Veterans' Affairs		462,800	174,000 288,800
22	Office of the Commissioner	104,800		
23	Homeland Security and	132,900		
24	Emergency Management			
25	National Guard Military	10,200		
26	Headquarters			
27	Army Guard Facilities	50,700		
28	Maintenance			
29	Air Guard Facilities	12,600		
30	Maintenance			
31	Alaska Military Youth	141,700		

1	Academy			
2	Veterans' Services	9,900		
3	Alaska Aerospace Corporation		133,900	100,200 33,700
4	Alaska Aerospace	60,700		
5	Corporation			
6	Alaska Aerospace	73,200		
7	Corporation Facilities			
8	Maintenance			
9		*****	*****	
10		***** Department of Natural Resources *****		
11		*****	*****	
12	Administration & Support Services		397,100	293,200 103,900
13	North Slope Gas	40,000		
14	Commercialization			
15	Commissioner's Office	33,900		
16	Office of Project	58,100		
17	Management & Permitting			
18	Administrative Services	70,800		
19	Information Resource	98,900		
20	Management			
21	Citizen's Advisory	5,100		
22	Commission on Federal Areas			
23	Recorder's Office/Uniform	80,700		
24	Commercial Code			
25	EVOS Trustee Council	1,300		
26	Projects			
27	Public Information Center	8,300		
28	Oil & Gas		364,600	237,000 127,600
29	Oil & Gas	282,700		
30	Petroleum Systems Integrity	11,700		
31	Office			

1	State Pipeline	70,200			
2	Coordinator's Office				
3	Fire Suppression, Land & Water		877,400	696,300	181,100
4	Resources				
5	Mining, Land & Water	483,500			
6	Forest Management &	97,600			
7	Development				
8	Geological & Geophysical	130,500			
9	Surveys				
10	Fire Suppression	165,800			
11	Preparedness				
12	Agriculture		69,000	63,600	5,400
13	Agricultural Development	30,400			
14	North Latitude Plant	28,300			
15	Material Center				
16	Agriculture Revolving Loan	10,300			
17	Program Administration				
18	Parks & Outdoor Recreation		258,100	151,000	107,100
19	Parks Management & Access	215,200			
20	Office of History and	42,900			
21	Archaeology				
22		*****	*****		
23		*****	Department of Public Safety	*****	
24		*****	*****		
25	Fire and Life Safety		59,000	56,000	3,000
26	Fire and Life Safety	59,000			
27	Alaska Fire Standards Council		4,500	4,500	
28	Alaska Fire Standards	4,500			
29	Council				
30	Alaska State Troopers		1,144,700	1,104,500	40,200
31	Special Projects	3,100			

1	Alaska Bureau of Highway	40,800		
2	Patrol			
3	Alaska Bureau of Judicial	40,000		
4	Services			
5	Statewide Drug and Alcohol	74,300		
6	Enforcement Unit			
7	Alaska State Trooper	632,300		
8	Detachments			
9	Alaska Bureau of	75,900		
10	Investigation			
11	Alaska Wildlife Troopers	214,800		
12	Alaska Wildlife Troopers	19,600		
13	Aircraft Section			
14	Alaska Wildlife Troopers	43,900		
15	Marine Enforcement			
16	Village Public Safety Officer Program		22,000	22,000
17	Village Public Safety	22,000		
18	Officer Program			
19	Alaska Police Standards Council		9,600	9,600
20	Alaska Police Standards	9,600		
21	Council			
22	Council on Domestic Violence and		20,300	16,100
23	Sexual Assault			4,200
24	Council on Domestic	20,300		
25	Violence and Sexual Assault			
26	Statewide Support		344,500	292,300
27	Commissioner's Office	21,500		
28	Training Academy	20,800		
29	Administrative Services	68,800		
30	Statewide Information	139,400		
31	Technology Services			

1	Laboratory Services	94,000		
2		*****	*****	
3		***** Department of Revenue *****		
4		*****	*****	
5	Taxation and Treasury		656,700	512,600 144,100
6	Tax Division	322,600		
7	Treasury Division	137,600		
8	Unclaimed Property	8,400		
9	Alaska Retirement	66,900		
10	Management Board			
11	Permanent Fund Dividend	121,200		
12	Division			
13	Child Support Services		396,700	134,800 261,900
14	Child Support Services	396,700		
15	Division			
16	Administration and Support		93,400	14,800 78,600
17	Commissioner's Office	17,800		
18	Administrative Services	44,900		
19	Criminal Investigations	30,700		
20	Unit			
21	Alaska Mental Health Trust Authority		64,900	8,800 56,100
22	Mental Health Trust	50,000		
23	Operations			
24	Long Term Care Ombudsman	14,900		
25	Office			
26	Alaska Municipal Bond Bank Authority		4,000	4,000
27	AMBBA Operations	4,000		
28	Alaska Housing Finance Corporation		943,000	943,000
29	AHFC Operations	937,000		
30	Alaska Corporation for	6,000		
31	Affordable Housing			

1	Alaska Permanent Fund Corporation	164,000		164,000
2	APFC Operations	164,000		
3	*****		*****	
4	***** Department of Transportation and Public Facilities *****			
5	*****		*****	
6	Administration and Support	800,100	339,900	460,200
7	Commissioner's Office	42,000		
8	Contracting and Appeals	6,300		
9	Equal Employment and Civil	22,200		
10	Rights			
11	Internal Review	20,600		
12	Transportation Management	16,900		
13	and Security			
14	Statewide Administrative	132,000		
15	Services			
16	Information Systems and	65,400		
17	Services			
18	Statewide Procurement	23,100		
19	Central Region Support	21,100		
20	Services			
21	Northern Region Support	21,700		
22	Services			
23	Southcoast Region Support	37,400		
24	Services			
25	Statewide Aviation	59,500		
26	Program Development	116,500		
27	Central Region Planning	42,200		
28	Northern Region Planning	36,600		
29	Southcoast Region Planning	14,500		
30	Measurement Standards &	122,100		
31	Commercial Vehicle			

1	Enforcement			
2	Design, Engineering and Construction	2,184,100	78,800	2,105,300
3	Statewide Public Facilities	97,600		
4	Statewide Design and	249,700		
5	Engineering Services			
6	Harbor Program Development	14,000		
7	Central Design and	449,400		
8	Engineering Services			
9	Northern Design and	336,200		
10	Engineering Services			
11	Southcoast Design and	222,000		
12	Engineering Services			
13	Central Region Construction	375,400		
14	and CIP Support			
15	Northern Region	297,300		
16	Construction and CIP			
17	Support			
18	Southcoast Region	117,000		
19	Construction			
20	Knik Arm Crossing	25,500		
21	State Equipment Fleet	50,700		50,700
22	State Equipment Fleet	50,700		
23	Highways, Aviation and Facilities	194,400	171,200	23,200
24	Central Region Facilities	7,800		
25	Northern Region Facilities	7,400		
26	Southcoast Region	4,600		
27	Facilities			
28	Central Region Highways and	69,500		
29	Aviation			
30	Northern Region Highways	84,900		
31	and Aviation			

1	Southcoast Region Highways	17,100			
2	and Aviation				
3	Whittier Access and Tunnel	3,100			
4	International Airports		397,400		397,400
5	International Airport	19,300			
6	Systems Office				
7	Anchorage Airport	106,800			
8	Administration				
9	Anchorage Airport	17,200			
10	Facilities				
11	Anchorage Airport Field and	11,800			
12	Equipment Maintenance				
13	Anchorage Airport	37,800			
14	Operations				
15	Anchorage Airport Safety	105,000			
16	Fairbanks Airport	28,700			
17	Administration				
18	Fairbanks Airport Field and	3,400			
19	Equipment Maintenance				
20	Fairbanks Airport	19,800			
21	Operations				
22	Fairbanks Airport Safety	47,600			
23	Marine Highway System		1,268,200	1,230,200	38,000
24	Marine Vessel Operations	957,900			
25	Marine Engineering	52,000			
26	Reservations and Marketing	36,700			
27	Marine Shore Operations	121,300			
28	Vessel Operations	100,300			
29	Management				
30			*****	*****	
31			*****	University of Alaska	*****

1		*****	*****	
2	University of Alaska		20,146,000	20,146,000
3	Budget Reductions/Additions	20,146,000		
4	- Systemwide			
5		*****	*****	
6		*****	Judiciary	*****
7		*****	*****	
8	Alaska Court System		2,147,800	2,147,800
9	Appellate Courts	168,400		
10	Trial Courts	1,737,000		
11	Administration and Support	242,400		
12	Therapeutic Courts		108,000	108,000
13	Therapeutic Courts	108,000		
14	Commission on Judicial Conduct		7,800	7,800
15	Commission on Judicial	7,800		
16	Conduct			
17	Judicial Council		15,900	15,900
18	Judicial Council	15,900		
19		*****	*****	
20		*****	Alaska Legislature	*****
21		*****	*****	
22	Budget and Audit Committee		289,600	289,600
23	Legislative Audit	122,800		
24	Legislative Finance	156,300		
25	Committee Expenses	10,500		
26	Legislative Council		416,300	416,300
27	Administrative Services	234,900		
28	Council and Subcommittees	20,300		
29	Legal and Research Services	108,400		
30	Select Committee on Ethics	4,700		
31	Office of Victims Rights	21,300		

1	Ombudsman	26,700		
2	Legislative Operating Budget		465,400	465,400
3	Legislative Operating	294,400		
4	Budget			
5	Session Expenses	171,000		
6	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,800
6	1004 Unrestricted General Fund Receipts	956,000
7	1005 General Fund/Program Receipts	235,900
8	1007 Interagency Receipts	388,600
9	1017 Group Health and Life Benefits Fund	68,500
10	1023 FICA Administration Fund Account	300
11	1029 Public Employees Retirement Trust Fund	116,700
12	1033 Federal Surplus Property Revolving Fund	4,000
13	1034 Teachers Retirement Trust Fund	47,200
14	1037 General Fund / Mental Health	38,600
15	1042 Judicial Retirement System	400
16	1045 National Guard & Naval Militia Retirement System	2,000
17	1061 Capital Improvement Project Receipts	71,300
18	1081 Information Services Fund	242,700
19	1147 Public Building Fund	20,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	115,800
21	1220 Crime Victim Compensation Fund	7,700
22	*** Total Agency Funding ***	2,320,400
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	26,000
25	1003 General Fund Match	10,000
26	1004 Unrestricted General Fund Receipts	329,100
27	1005 General Fund/Program Receipts	96,600
28	1007 Interagency Receipts	278,200
29	1036 Commercial Fishing Loan Fund	65,900
30	1040 Real Estate Recovery Fund	2,300
31	1061 Capital Improvement Project Receipts	22,000

1	1070	Fisheries Enhancement Revolving Loan Fund	6,900
2	1074	Bulk Fuel Revolving Loan Fund	1,000
3	1102	Alaska Industrial Development & Export Authority Receipts	78,500
4	1108	Statutory Designated Program Receipts	53,700
5	1141	Regulatory Commission of Alaska Receipts	148,600
6	1156	Receipt Supported Services	236,700
7	1164	Rural Development Initiative Fund	900
8	1170	Small Business Economic Development Revolving Loan Fund	800
9	1200	Vehicle Rental Tax Receipts	1,300
10	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
11	1223	Commercial Charter Fisheries RLF	300
12	1224	Mariculture RLF	300
13	1225	Community Quota Entity RLF	600
14	1227	Alaska Microloan RLF	100
15	1229	In-State Natural Gas Pipeline Fund	127,800
16	1235	Alaska Liquefied Natural Gas Project Fund	32,500
17		*** Total Agency Funding ***	1,522,100
18		Department of Corrections	
19	1002	Federal Receipts	58,700
20	1004	Unrestricted General Fund Receipts	2,345,500
21	1005	General Fund/Program Receipts	16,800
22	1007	Interagency Receipts	32,400
23	1037	General Fund / Mental Health	104,600
24	1061	Capital Improvement Project Receipts	8,800
25	1092	Mental Health Trust Authority Authorized Receipts	4,700
26		*** Total Agency Funding ***	2,571,500
27		Department of Education and Early Development	
28	1002	Federal Receipts	129,400
29	1003	General Fund Match	13,300
30	1004	Unrestricted General Fund Receipts	316,500
31	1005	General Fund/Program Receipts	11,600

1	1007	Interagency Receipts	62,200
2	1014	Donated Commodity/Handling Fee Account	4,100
3	1106	Alaska Student Loan Corporation Receipts	191,500
4	1108	Statutory Designated Program Receipts	400
5	*** Total Agency Funding ***		729,000
6	Department of Environmental Conservation		
7	1002	Federal Receipts	323,800
8	1003	General Fund Match	77,100
9	1004	Unrestricted General Fund Receipts	298,100
10	1005	General Fund/Program Receipts	90,700
11	1007	Interagency Receipts	32,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	262,800
13	1061	Capital Improvement Project Receipts	78,500
14	1093	Clean Air Protection Fund	66,500
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
16	1205	Berth Fees for the Ocean Ranger Program	7,100
17	1230	Alaska Clean Water Administrative Fund	8,500
18	1231	Alaska Drinking Water Administrative Fund	8,400
19	1232	In-State Natural Gas Pipeline Fund--Interagency	3,300
20	*** Total Agency Funding ***		1,274,000
21	Department of Fish and Game		
22	1002	Federal Receipts	792,700
23	1003	General Fund Match	25,300
24	1004	Unrestricted General Fund Receipts	1,322,600
25	1005	General Fund/Program Receipts	14,100
26	1007	Interagency Receipts	139,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	13,500
28	1024	Fish and Game Fund	209,900
29	1055	Inter-Agency/Oil & Hazardous Waste	1,100
30	1061	Capital Improvement Project Receipts	113,100
31	1108	Statutory Designated Program Receipts	65,300

1	1201	Commercial Fisheries Entry Commission Receipts	82,500
2		*** Total Agency Funding ***	2,779,100
3		Office of the Governor	
4	1002	Federal Receipts	1,900
5	1004	Unrestricted General Fund Receipts	388,900
6	1061	Capital Improvement Project Receipts	4,900
7		*** Total Agency Funding ***	395,700
8		Department of Health and Social Services	
9	1002	Federal Receipts	1,728,200
10	1003	General Fund Match	749,800
11	1004	Unrestricted General Fund Receipts	3,328,600
12	1005	General Fund/Program Receipts	196,200
13	1007	Interagency Receipts	490,200
14	1037	General Fund / Mental Health	588,100
15	1061	Capital Improvement Project Receipts	57,800
16	1092	Mental Health Trust Authority Authorized Receipts	27,800
17	1108	Statutory Designated Program Receipts	164,400
18	1168	Tobacco Use Education and Cessation Fund	23,300
19		*** Total Agency Funding ***	7,354,400
20		Department of Labor and Workforce Development	
21	1002	Federal Receipts	975,500
22	1003	General Fund Match	83,400
23	1004	Unrestricted General Fund Receipts	151,900
24	1005	General Fund/Program Receipts	2,400
25	1007	Interagency Receipts	202,500
26	1031	Second Injury Fund Reserve Account	4,600
27	1032	Fishermen's Fund	5,100
28	1049	Training and Building Fund	9,400
29	1054	State Training & Employment Program	21,500
30	1108	Statutory Designated Program Receipts	3,500
31	1151	Technical Vocational Education Program Receipts	33,900

1	1157	Workers Safety and Compensation Administration Account	116,800
2	1172	Building Safety Account	21,700
3	1203	Workers Compensation Benefits Guarantee Fund	1,900
4		*** Total Agency Funding ***	1,634,100
5		Department of Law	
6	1002	Federal Receipts	16,200
7	1003	General Fund Match	5,400
8	1004	Unrestricted General Fund Receipts	920,300
9	1005	General Fund/Program Receipts	11,300
10	1007	Interagency Receipts	418,300
11	1037	General Fund / Mental Health	2,000
12	1055	Inter-Agency/Oil & Hazardous Waste	9,800
13	1108	Statutory Designated Program Receipts	8,500
14	1141	Regulatory Commission of Alaska Receipts	27,000
15	1168	Tobacco Use Education and Cessation Fund	1,700
16	1232	In-State Natural Gas Pipeline Fund--Interagency	2,600
17		*** Total Agency Funding ***	1,423,100
18		Department of Military and Veterans' Affairs	
19	1002	Federal Receipts	194,600
20	1003	General Fund Match	49,600
21	1004	Unrestricted General Fund Receipts	224,600
22	1007	Interagency Receipts	72,300
23	1061	Capital Improvement Project Receipts	23,100
24	1101	Alaska Aerospace Corporation Fund	32,500
25		*** Total Agency Funding ***	596,700
26		Department of Natural Resources	
27	1002	Federal Receipts	106,200
28	1003	General Fund Match	15,100
29	1004	Unrestricted General Fund Receipts	1,046,900
30	1005	General Fund/Program Receipts	222,600
31	1007	Interagency Receipts	108,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	1,300
2	1021	Agricultural Revolving Loan Fund	10,300
3	1055	Inter-Agency/Oil & Hazardous Waste	1,000
4	1061	Capital Improvement Project Receipts	128,300
5	1105	Permanent Fund Corporation Gross Receipts	95,800
6	1108	Statutory Designated Program Receipts	75,200
7	1153	State Land Disposal Income Fund	97,300
8	1154	Shore Fisheries Development Lease Program	6,700
9	1155	Timber Sale Receipts	6,800
10	1200	Vehicle Rental Tax Receipts	35,400
11	1232	In-State Natural Gas Pipeline Fund--Interagency	9,100
12		*** Total Agency Funding ***	1,966,200
13		Department of Public Safety	
14	1002	Federal Receipts	12,800
15	1004	Unrestricted General Fund Receipts	1,457,700
16	1005	General Fund/Program Receipts	47,300
17	1007	Interagency Receipts	61,400
18	1055	Inter-Agency/Oil & Hazardous Waste	1,000
19	1061	Capital Improvement Project Receipts	24,400
20		*** Total Agency Funding ***	1,604,600
21		Department of Revenue	
22	1002	Federal Receipts	567,300
23	1003	General Fund Match	134,200
24	1004	Unrestricted General Fund Receipts	389,200
25	1005	General Fund/Program Receipts	17,000
26	1007	Interagency Receipts	130,800
27	1017	Group Health and Life Benefits Fund	11,900
28	1027	International Airports Revenue Fund	400
29	1029	Public Employees Retirement Trust Fund	37,500
30	1034	Teachers Retirement Trust Fund	15,600
31	1037	General Fund / Mental Health	8,800

1	1042	Judicial Retirement System	400
2	1045	National Guard & Naval Militia Retirement System	100
3	1046	Education Loan Fund	100
4	1050	Permanent Fund Dividend Fund	119,300
5	1061	Capital Improvement Project Receipts	61,300
6	1066	Public School Trust Fund	1,100
7	1094	Mental Health Trust Administration	50,000
8	1103	Alaska Housing Finance Corporation Receipts	579,900
9	1104	Alaska Municipal Bond Bank Receipts	4,000
10	1105	Permanent Fund Corporation Gross Receipts	166,000
11	1108	Statutory Designated Program Receipts	1,600
12	1133	CSSD Administrative Cost Reimbursement	24,800
13	1169	Power Cost Equalization Endowment Fund Earnings	1,400
14		*** Total Agency Funding ***	2,322,700
15		Department of Transportation and Public Facilities	
16	1002	Federal Receipts	5,400
17	1004	Unrestricted General Fund Receipts	1,393,900
18	1005	General Fund/Program Receipts	113,300
19	1007	Interagency Receipts	22,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1027	International Airports Revenue Fund	414,900
22	1061	Capital Improvement Project Receipts	2,551,600
23	1076	Alaska Marine Highway System Fund	312,900
24	1215	Unified Carrier Registration Receipts	5,900
25	1232	In-State Natural Gas Pipeline Fund--Interagency	7,900
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
27		*** Total Agency Funding ***	4,894,900
28		University of Alaska	
29	1004	Unrestricted General Fund Receipts	10,073,000
30	1048	University of Alaska Restricted Receipts	10,073,000
31		*** Total Agency Funding ***	20,146,000

1	Judiciary	
2	1004 Unrestricted General Fund Receipts	2,171,500
3	1037 General Fund / Mental Health	108,000
4	*** Total Agency Funding ***	2,279,500
5	Alaska Legislature	
6	1004 Unrestricted General Fund Receipts	1,171,300
7	*** Total Agency Funding ***	1,171,300
8	***** Total Budget *****	56,985,300

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,163,200
6	1004 Unrestricted General Fund Receipts	28,285,600
7	1037 General Fund / Mental Health	850,100
8	*** Total Unrestricted General ***	30,298,900
9	Designated General	
10	1005 General Fund/Program Receipts	1,075,800
11	1021 Agricultural Revolving Loan Fund	10,300
12	1031 Second Injury Fund Reserve Account	4,600
13	1032 Fishermen's Fund	5,100
14	1036 Commercial Fishing Loan Fund	65,900
15	1040 Real Estate Recovery Fund	2,300
16	1048 University of Alaska Restricted Receipts	10,073,000
17	1049 Training and Building Fund	9,400
18	1050 Permanent Fund Dividend Fund	119,300
19	1052 Oil/Hazardous Release Prevention & Response Fund	262,800
20	1054 State Training & Employment Program	21,500
21	1066 Public School Trust Fund	1,100
22	1070 Fisheries Enhancement Revolving Loan Fund	6,900
23	1074 Bulk Fuel Revolving Loan Fund	1,000
24	1076 Alaska Marine Highway System Fund	312,900
25	1141 Regulatory Commission of Alaska Receipts	175,600
26	1151 Technical Vocational Education Program Receipts	33,900
27	1153 State Land Disposal Income Fund	97,300
28	1154 Shore Fisheries Development Lease Program	6,700
29	1155 Timber Sale Receipts	6,800
30	1156 Receipt Supported Services	236,700
31	1157 Workers Safety and Compensation Administration Account	116,800

1	1162	Alaska Oil & Gas Conservation Commission Receipts	115,800
2	1164	Rural Development Initiative Fund	900
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
4	1168	Tobacco Use Education and Cessation Fund	25,000
5	1169	Power Cost Equalization Endowment Fund Earnings	1,400
6	1170	Small Business Economic Development Revolving Loan Fund	800
7	1172	Building Safety Account	21,700
8	1200	Vehicle Rental Tax Receipts	36,700
9	1201	Commercial Fisheries Entry Commission Receipts	82,500
10	1203	Workers Compensation Benefits Guarantee Fund	1,900
11	1205	Berth Fees for the Ocean Ranger Program	7,100
12	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
13	1223	Commercial Charter Fisheries RLF	300
14	1224	Mariculture RLF	300
15	1225	Community Quota Entity RLF	600
16	1227	Alaska Microloan RLF	100
17	*** Total Designated General ***		12,959,100
18	Other Non-Duplicated		
19	1017	Group Health and Life Benefits Fund	80,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	14,800
21	1023	FICA Administration Fund Account	300
22	1024	Fish and Game Fund	209,900
23	1027	International Airports Revenue Fund	415,300
24	1029	Public Employees Retirement Trust Fund	154,200
25	1034	Teachers Retirement Trust Fund	62,800
26	1042	Judicial Retirement System	800
27	1045	National Guard & Naval Militia Retirement System	2,100
28	1046	Education Loan Fund	100
29	1092	Mental Health Trust Authority Authorized Receipts	32,500
30	1093	Clean Air Protection Fund	66,500
31	1094	Mental Health Trust Administration	50,000

1	1101	Alaska Aerospace Corporation Fund	32,500
2	1102	Alaska Industrial Development & Export Authority Receipts	78,500
3	1103	Alaska Housing Finance Corporation Receipts	579,900
4	1104	Alaska Municipal Bond Bank Receipts	4,000
5	1105	Permanent Fund Corporation Gross Receipts	261,800
6	1106	Alaska Student Loan Corporation Receipts	191,500
7	1108	Statutory Designated Program Receipts	372,600
8	1215	Unified Carrier Registration Receipts	5,900
9	1230	Alaska Clean Water Administrative Fund	8,500
10	1231	Alaska Drinking Water Administrative Fund	8,400
11	*** Total Other Non-Duplicated ***		2,633,300
12	Federal Receipts		
13	1002	Federal Receipts	4,942,500
14	1014	Donated Commodity/Handling Fee Account	4,100
15	1033	Federal Surplus Property Revolving Fund	4,000
16	1133	CSSD Administrative Cost Reimbursement	24,800
17	*** Total Federal Receipts ***		4,975,400
18	Other Duplicated		
19	1007	Interagency Receipts	2,439,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1055	Inter-Agency/Oil & Hazardous Waste	12,900
22	1061	Capital Improvement Project Receipts	3,145,100
23	1081	Information Services Fund	242,700
24	1147	Public Building Fund	20,900
25	1220	Crime Victim Compensation Fund	7,700
26	1229	In-State Natural Gas Pipeline Fund	127,800
27	1232	In-State Natural Gas Pipeline Fund--Interagency	22,900
28	1235	Alaska Liquefied Natural Gas Project Fund	32,500
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
30	*** Total Other Duplicated ***		6,118,600

31 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)"

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Renumber the following bill sections accordingly.

Page 29, line 13:

Delete "estimated to be \$700,000,000"

Insert "not to exceed \$500,000,000"

Page 29, line 21:

Delete "multiplied by 0.9859, estimated to be \$950,555,700"

Insert ", estimated to be \$967,027,900"

Page 30, following line 14:

Insert new subsections to read:

"(b) The sum of \$700,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, early learning coordination, for the parents as teachers program for the fiscal year ending June 30, 2016.

(c) The sum of \$2,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, for prekindergarten grants for the fiscal year ending June 30, 2016.

(d) The sum of \$2,500,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, children's services, for front line social workers for the fiscal year ending June 30, 2016.

(e) The sum of \$2,800,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, public assistance, for the senior benefits payment program for the fiscal year ending June 30, 2016.

(f) The sum of \$1,750,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities, marine highway system, for marine vessel operations for the fiscal year ending

1 June 30, 2016.

2 (g) The sum of \$5,000,000 is appropriated from the budget reserve fund (art. IX, sec.
3 17, Constitution of the State of Alaska) to the University of Alaska for statewide services for
4 the fiscal year ending June 30, 2016.

5 (h) The sum of \$250,000 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Administration, public
7 communications services, public broadcasting - radio, for the fiscal year ending June 30,
8 2016."

9

10 Reletter the following subsections accordingly.

11

12 Page 30, line 20:

13 Delete "(a) and (b)"

14 Insert "(a) - (i)"

15

16 Page 30, line 23:

17 Delete "sec. 8(a)"

18 Insert "sec. 11(a)"

19

20 Page 30, line 29, through page 31, line 2:

21 Delete all material.

22

23 Page 31, following line 2:

24 Insert new bill sections to read:

25 **** Sec. 13. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

30 (1) Alaska Correctional Officers Association, representing the correctional
31 officers unit;

- 1 (2) Confidential Employees Association, for the confidential unit;
- 2 (3) Alaska Public Employees Association, for the supervisory unit;
- 3 (4) Alaska State Employees Association, for the general government unit;
- 4 (5) Public Safety Employees Association;
- 5 (6) Alaska Vocational Technical Center Teachers' Association;
- 6 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
- 7 marine unit;
- 8 (8) International Organization of Masters, Mates, and Pilots, for the masters,
- 9 mates, and pilots unit;
- 10 (9) Marine Engineers' Beneficial Association, representing licensed engineers
- 11 employed by the Alaska marine highway system.

12 (b) The operating budget appropriations made to the University of Alaska in sec. 4 of
13 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
14 2016, for university employees who are not members of a collective bargaining unit and to
15 implement the terms for the fiscal year ending June 30, 2016, of the following collective
16 bargaining agreements:

- 17 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 18 (2) United Academics - American Association of University Professors,
- 19 American Federation of Teachers;
- 20 (3) United Academic - Adjuncts - American Association of University
- 21 Professors, American Federation of Teachers;
- 22 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 23 (5) University of Alaska Federation of Teachers (UAFT).

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
25 the membership of the respective collective bargaining unit, the appropriations made by this
26 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
27 amount for the collective bargaining agreement, and the corresponding funding source
28 amounts are reduced accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

1 collective bargaining unit's agreement are reduced proportionately by the amount for the
 2 collective bargaining agreement, and the corresponding funding source amounts are reduced
 3 accordingly.

4 (e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as
 5 described in (a) and (b) of this section include the state's integrated comprehensive mental
 6 health program.

7 * Sec. 14. LEGISLATIVE INTENT. (a) It is the intent of the legislature that,
 8 notwithstanding AS 43.55.024, the Department of Revenue not pay a producer a tax credit in
 9 the amount specified in this subsection for each barrel of oil taxable under AS 43.55.011(e)
 10 that does not meet any of the criteria in AS 43.55.160(f) or (g) and that is produced during a
 11 calendar year after December 31, 2013, from a lease or property within a unit or nonunitized
 12 reservoir that has cumulatively produced 400,000,000 barrels of oil by the close of the most
 13 recent calendar year and from which the average daily production of oil from the unit or
 14 nonunitized reservoir during the most recent calendar year exceeded 20,000 barrels. The
 15 amount of the tax credit for a barrel of taxable oil subject to this subsection produced during a
 16 month of the calendar year is

17 (1) \$8 for each barrel of taxable oil if the average gross value at the point of
 18 production for the month is less than \$80 a barrel;

19 (2) \$7 for each barrel of taxable oil if the average gross value at the point of
 20 production for the month is greater than or equal to \$80 a barrel, but less than \$90 a barrel;

21 (3) \$6 for each barrel of taxable oil if the average gross value at the point of
 22 production for the month is greater than or equal to \$90 a barrel, but less than \$100 a barrel;

23 (4) \$5 for each barrel of taxable oil if the average gross value at the point of
 24 production for the month is greater than or equal to \$100 a barrel, but less than \$110 a barrel;

25 (5) \$4 for each barrel of taxable oil if the average gross value at the point of
 26 production for the month is greater than or equal to \$110 a barrel, but less than \$120 a barrel;

27 (6) \$3 for each barrel of taxable oil if the average gross value at the point of
 28 production for the month is greater than or equal to \$120 a barrel, but less than \$130 a barrel;

29 (7) \$2 for each barrel of taxable oil if the average gross value at the point of
 30 production for the month is greater than or equal to \$130 a barrel, but less than \$140 a barrel;

31 (8) \$1 for each barrel of taxable oil if the average gross value at the point of

1 production for the month is greater than or equal to \$140 a barrel, but less than \$150 a barrel.

2 (b) For the fiscal year ending June 30, 2016, it is the intent of the legislature that,
 3 notwithstanding AS 43.20.053, the Department of Revenue pay a tax credit only to a
 4 corporation, joint venture, or partnership that is headquartered in the state and is at least 51
 5 percent owned by residents of the state.

6 * Sec. 15. ALASKA HOUSING FINANCE CORPORATION. Section 1, ch. 23, SLA 2015,
 7 page 35, lines 26 - 27, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	OTHER FUNDS
10 Alaska Housing Finance Corporation		<u>92,167,762</u>	<u>92,167,762</u>
		[93,132,700]	[93,132,700]
12 AHFC Operations	<u>91,594,362</u>		
	[92,559,300]		

14 * Sec. 16. DEPARTMENT OF NATURAL RESOURCES. Section 1, ch. 23, SLA 2015,
 15 page 31, lines 15 - 20, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18 Agriculture		<u>5,105,900</u>	<u>3,968,700</u>	1,137,200
		[4,985,200]	[3,848,000]	
20 Agricultural Development	2,211,100			
21 North Latitude Plant	2,361,000			
22 Material Center				
23 Agriculture Revolving Loan	<u>533,800</u>			
24 Program Administration	[2,533,800]"			

26 Renumber the following bill sections accordingly.

28 Page 31, line 3, following "APPROPRIATIONS.":

29 Insert "(a)"

30 Delete "secs. 5 - 7"

31 Insert "secs. 8 - 10"

1

2 Page 31, following line 4:

3 Insert a new subsection to read:

4 "(b) The unexpended and unobligated balance, estimated to be \$17,973,847, of the
5 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25, lapses into the general
6 fund on June 30, 2015."

7

8 Page 31, line 5:

9 Delete all material and insert:

10 "* Sec. 18. Section 1, ch. 23, SLA 2015, page 24, lines 29 - 30, sec. 1, ch. 23, SLA 2015,
11 page 43, lines 5 - 6, secs. 26(d), 26(e), 28, 33, and 36, ch. 23, SLA 2015, and sec. 9, ch. 24,
12 SLA 2015, are repealed."

13

14 Page 31, line 11:

15 Delete "sec. 8(a)"

16 Insert "sec. 11(a)"

17

18 Page 31, line 13:

19 Delete "sec. 9"

20 Insert "sec. 12"

21

22 Page 31, line 14:

23 Delete "sec. 9"

24 Insert "sec. 12"

25

26 Page 31, line 15:

27 Delete "secs. 8(a) and 12" in both places

28 Insert "secs. 11(a), 12, 15, 16, and 18" in both places

29

30 Page 31, line 17, following "CONTINGENCY.":

31 Insert "(a)"

1

2 Page 31, line 18:

3 Delete "sec. 9"

4 Insert "sec. 12"

5

6 Page 31, line 19:

7 Delete "sec. 8(a)"

8 Insert "sec. 11(a)"

9

10 Page 31, following line 21:

11 Insert a new subsection to read:

12 "(b) Sections 4 - 6 and 13 of this Act are contingent on CSHB 176(FIN), Twenty-
13 Ninth Alaska State Legislature, not being enacted into law."

14

15 Page 31, line 22:

16 Delete "Sections 8(a), 9, 13, and 14"

17 Insert "Sections 11(a), 12, 15, 16, 18, 19, and 20(a)"

18

19 Page 31, line 23:

20 Delete "Section 12"

21 Insert "Section 18"

22

23 Page 31, line 24:

24 Delete "secs. 15 and 16"

25 Insert "secs. 21 and 22"