

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	5,777,600		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,450,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,285,600		
9	Services			
10	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	<b>Public Communications Services</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
21	AIRRES Grant	100,000		
22	<b>Risk Management</b>	<b>41,236,000</b>		<b>41,236,000</b>
23	Risk Management	41,236,000		
24	<b>Alaska Oil and Gas Conservation</b>	<b>6,624,100</b>	<b>6,483,000</b>	<b>141,100</b>
25	<b>Commission</b>			
26	Alaska Oil and Gas	6,624,100		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	<b>Legal and Advocacy Services</b>	<b>49,078,800</b>	<b>47,231,500</b>	<b>1,847,300</b>
33	Office of Public Advocacy	23,237,900	47,868,200	
		<del>23,334,200</del>		

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	Public Defender Agency	25,840,900 26,381,300		
4	<b>Violent Crimes Compensation Board</b>	<b>2,534,800</b>		<b>2,534,800</b>
5	Violent Crimes Compensation	2,534,800		
6	Board			
7	<b>Alaska Public Offices Commission</b>	<b>1,536,900</b>	<b>1,536,900</b>	
8	Alaska Public Offices	1,536,900		
9	Commission			
10	<b>Motor Vehicles</b>	<b>17,844,400</b>	<b>16,294,000</b>	<b>1,550,400</b>
11	Motor Vehicles	17,844,400		
12	<b>ETS Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** Department of Commerce, Community and Economic Development *****			
16	*****		*****	
17	<b>Executive Administration</b>	<b>6,830,600</b>	<b>1,612,700</b>	<b>5,217,900</b>
18	Commissioner's Office	1,153,800		
19	Administrative Services	5,676,800		
20	<b>Banking and Securities</b>	<b>3,607,800</b>	<b>3,607,800</b>	
21	Banking and Securities	3,607,800		
22	<b>Community and Regional Affairs</b>	<b>11,697,400</b>	<b>8,126,100</b>	<b>3,571,300</b>
23	Community and Regional	11,697,400		
24	Affairs			
25	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	<b>Corporations, Business and</b>	<b>12,043,000</b>	<b>11,494,600</b>	<b>548,400</b>
31	<b>Professional Licensing</b>			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and other fees.			
4	Commercial Fisheries Entry	4,503,600		
5	Commission			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	<b>Commissions/Special Offices</b>		<b>2,386,600</b>	<b>199,000</b>
10	Human Rights Commission	2,585,600		
11	<b>Executive Operations</b>		<b>19,214,100</b>	<b>19,214,100</b>
12	Executive Office	13,443,500		
13	Governor's House	764,600		
14	Contingency Fund	800,000		
15	Lieutenant Governor	1,206,000		
16	Domestic Violence and	3,000,000		
17	Sexual Assault			
18	It is the intent of the legislature that the Office of the Governor delivers a report on the			
19	results of the domestic violence and sexual assault initiative through December 31,			
20	2013, along with effectiveness and efficiency performance measures that are developed			
21	with a numerator and denominator format, to the legislature by February 18, 2014.			
22	<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
23	<b>Facilities Rent</b>			
24	Governor's Office State	626,200		
25	Facilities Rent			
26	Governor's Office Leasing	595,600		
27	<b>Office of Management and Budget</b>		<b>2,902,100</b>	<b>2,902,100</b>
28	Office of Management and	2,902,100		
29	Budget			
30	<b>Elections</b>			<b>528,400</b>
31	Elections			
32		*****	*****	
33		***** Department of Health and Social Services *****		

SRP 4,289,000  
SRP 4,572,400  
SRP 4,289,000  
SRP 4,572,400  
SRP 4,289,000  
SRP 4,572,400  
SRP 3,760,600  
SRP 3,844,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Construction Academy	3,250,000		
4	Training			
5	<b>Vocational Rehabilitation</b>	<b>26,919,800</b>	<b>5,896,200</b>	<b>21,023,600</b>
6	Vocational Rehabilitation	1,466,300		
7	Administration			
8	The amount allocated for Vocational Rehabilitation Administration includes the			
9	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
10	years collected under the Department of Labor and Workforce Development's federal			
11	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
12	Development.			
13	Client Services	17,210,900		
14	Independent Living	1,810,900		
15	Rehabilitation			
16	Disability Determination	5,196,700		
17	Special Projects	1,235,000		
18	<b>Alaska Vocational Technical Center</b>	<b>16,080,500</b>	<b>10,862,800</b>	<b>5,217,700</b>
19	Alaska Vocational Technical	14,093,300		
20	Center			
21	The amount allocated for the Alaska Vocational Technical Center includes the			
22	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
23	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			
24	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts			
25	collected under AS 37.05.146.			
26	AVTEC Facilities	1,987,200		
27	Maintenance			
28	*****	*****		
29	***** Department of Law *****			
30	*****	*****		
31	<b>Criminal Division</b>	<b>35,074,400</b>	<b>30,412,900</b>	<b>4,661,500</b>
32	First Judicial District	2,251,400		
33	Second Judicial District	2,309,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	8,105,200	
4	Anchorage	<del>5,912,500</del> <sup>SRP</sup> 5,912,500	
5	Third Judicial District:	<del>5,979,300</del>	
6	Outside Anchorage	<del>6,301,600</del> <sup>SRP</sup> 6,301,600	
7	Fourth Judicial District	<del>6,548,700</del>	
8	Criminal Justice Litigation	3,132,300	
9	Criminal Appeals/Special	7,062,200	
10	Litigation	<del>54,689,100</del> <sup>SRP</sup> 54,689,100	<del>30,515,900</del> <sup>SRP</sup> 30,515,900
11	<b>Civil Division</b>	<del>54,779,300</del> <sup>SRP</sup> 54,779,300	<del>24,173,200</del> <sup>SRP</sup> 24,173,200
12	Deputy Attorney General's	733,000	
13	Office	<del>7,300,600</del> <sup>SRP</sup> 7,300,600	
14	Child Protection	<del>7,390,800</del>	
15	Collections and Support	3,240,600	
16	Commercial and Fair	5,462,600	
17	Business		
18	The amount allocated for Commercial and Fair Business includes the unexpended and		
19	unobligated balance on June 30, 2013, of designated program receipts of the		
20	Department of Law, Commercial and Fair Business section, that are required by the		
21	terms of a settlement or judgment to be spent by the state for consumer education or		
22	consumer protection.		
23	Environmental Law	2,634,900	
24	Human Services	2,292,100	
25	Labor and State Affairs	6,313,200	
26	Legislation/Regulations	953,100	
27	Natural Resources	4,585,400	
28	Oil, Gas and Mining	9,010,700	
29	Opinions, Appeals and	1,977,400	
30	Ethics		
31	Regulatory Affairs Public	1,700,000	
32	Advocacy		
33	Timekeeping and Litigation	2,163,900	



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office			
4	<b>Alaska Municipal Bond Bank Authority</b>	<b>844,800</b>		<b>844,800</b>
5	AMBBA Operations	844,800 <i>SEP</i>		<i>SEP</i>
6	<b>Alaska Housing Finance Corporation</b>	<i>97,608,500</i>		<i>97,608,500</i>
7	AHFC Operations	<i>97,866,700</i>		<i>97,866,700</i>
8	Anchorage State Office	100,000		
9	Building			
10	Alaska Gasline Development	3,645,000		
11	Corporation			
12	Alaska Corporation for	472,000		
13	Affordable Housing			
14	<b>Alaska Permanent Fund Corporation</b>	<b>12,194,200</b>		<b>12,194,200</b>
15	APFC Operations	12,194,200		
16	<b>Alaska Permanent Fund Corporation</b>	<b>114,800,000</b>		<b>114,800,000</b>
17	<b>Custody and Management Fees</b>			
18	APFC Custody and Management	114,800,000		
19	Fees			
20		* * * * *		* * * * *
21		* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
22		* * * * *		* * * * *
23	<b>Administration and Support</b>	<b>50,287,400</b>	<b>24,009,700</b>	<b>26,277,700</b>
24	Commissioner's Office	1,940,500		
25	It is the intent of the legislature that the Department of Transportation and Public			
26	Facilities seek efficiencies and cost reductions in FY2014. Those savings will be			
27	considered for carry forward in the FY2015 operating budget.			
28	Contracting and Appeals	346,800		
29	Equal Employment and Civil	1,271,600		
30	Rights			
31	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
32	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
33	collected for the Alaska Construction Career Day events.			

1	Regulatory Affairs Public Advocacy	
2	1229 GasPipeFnd	102,300
3	Department of Transportation and Public Facilities	
4	Design, Engineering and Construction	
5	Statewide Design and Engineering Services	
6	1229 GasPipeFnd	711,800
7	Fund Capitalization	
8	Caps spent as duplicated funds	
9	In-state Natural Gas Pipeline Fund	
10	1213 AHCC	330,000,000
11	<del>SRP HB 19 PERM. MOT. VEH. REGISTRATION/TRAILERS</del>	
12	<del>Department of Administration</del>	
13	<del>Motor Vehicles</del>	
14	<del>Motor Vehicles</del>	
15	<del>1005-GE/Prgm</del>	<del>100,100</del>
16	<b>HB 30 STATE AGENCY PERFORMANCE AUDITS</b>	
17	Alaska Legislature	
18	Budget and Audit Committee	
19	Legislative Audit	
20	1004 Gen Fund	642,300
21	<b>HB 84 MILITARY TRAINING CREDIT/TEMP. LICENSE</b>	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rcpt Svcs	137,600
26	<b>HB 87 SPECIAL EDUCATION SERVICE AGENCY</b>	
27	Department of Education and Early Development	
28	K-12 Support	
29	Special Schools	
30	1004 Gen Fund	374,800
31	<b>HB 94 CON AND NELLIE MILLER BRIDGES</b>	

1	Department of Transportation and Public Facilities	
2	Highways, Aviation and Facilities	
3	Central Region Highways and Aviation	
4	1004 Gen Fund	10,000
5	Northern Region Highways and Aviation	
6	1004 Gen Fund	6,900
7	<b>HB 129 OIL &amp; GAS EXPLORATION/DEVELOPMENT AREAS</b>	
8	Department of Natural Resources	
9	Oil & Gas	
10	Oil & Gas	
11	1004 Gen Fund	134,000
12	<b>HB 153 NAMING WALTER J. HICKEL PARKWAY</b>	
13	Department of Transportation and Public Facilities	
14	Highways, Aviation and Facilities	
15	Central Region Highways and Aviation	
16	1004 Gen Fund	15,000
17	<del>SEP <b>HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS</b></del>	
18	<del>Department of Revenue</del>	
19	<del>Taxation and Treasury</del>	
20	<del>Tax Division</del>	
21	<del>1108 Stat Desig</del>	<del>135,100</del>
22	<b>SB 2 INTERSTATE MINING COMPACT &amp; COMMISSION</b>	
23	Department of Natural Resources	
24	Land & Water Resources	
25	Mining, Land & Water	
26	1004 Gen Fund	55,000
27	<b>SB 16 BD OF ARCHITECTS, ENGINEERS, SURVEYORS</b>	
28	Department of Commerce, Community and Economic Development	
29	Corporations, Business and Professional Licensing	
30	Corporations, Business and Professional Licensing	
31	1156 Rept Svcs	115,500