

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSSCR 16(RES)  
Fiscal Note Number: 1  
(S) Publish Date: 3/7/14

Identifier: SCR016-DCCED-AEA-02-28-14  
Title: REQ GOV TO INVESTIGATE COAL RESOURCES  
Sponsor: KELLY  
Requester: Senate Resources

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Energy Authority  
Allocation: Statewide Project Development, Alternative  
Energy and Efficiency  
OMB Component Number: 2888

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	75.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund	75.0							
<b>Total</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

<b>Change in Revenues</b>								
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.
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Division:	Alaska Energy Authority	Date:	02/28/2014 05:00 PM
Approved By:	Jeanne Mungle, Director	Date:	02/28/14
Agency:	Administrative Services Director		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. CSSCR 16(RES)

**Analysis**

The resolution requests the Governor investigate the development of a large coal power plant and associated electric grid to provide energy to the state; and to evaluate and report back to the legislature on the feasibility of locating a large coal power plant near certain coal resources. The resolution requests the Governor to report back to the legislature on (1) the potential costs of coal plants ranging in size from 200 megawatts to two gigawatts of electricity generation; (2) the cost of a kilowatt of coal-generated energy in comparison to hydroelectric, natural gas, and other energy sources; (3) the technological potential for transmission of coal-generated energy, including high-voltage direct current, and how that transmission might provide for the needs of residents of the state not part of the Railbelt power grid; and (4) how a large mine-mouth coal plant might help balance future needs of the state with hydroelectric and other types of power generation.

Upon passage of the resolution, and if directed by the Governor, AEA's contractual costs to produce the requested report in FY2015 is estimated to be \$75,000.