

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 209(STA)
Fiscal Note Number: 1
(S) Publish Date: 4/4/14

Identifier: SB209-DOT-TMS-3-28-14
Title: REGULATION OF SMOKING
Sponsor: MICCICHE
Requester: Senate State Affairs Committee

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Transportation Management and Security
OMB Component Number: 2607

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	92.5		9.3	9.3	9.3	9.3	9.3	9.3
Commodities	29.3		2.9	2.9	2.9	2.9	2.9	2.9
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	121.8	0.0	12.2	12.2	12.2	12.2	12.2	12.2

Fund Source (Operating Only)

1004 Gen Fund	121.8		12.2	12.2	12.2	12.2	12.2	12.2
Total	121.8	0.0	12.2	12.2	12.2	12.2	12.2	12.2

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Division:	Office of the Commissioner	Date:	03/28/2014 05:00 PM
Approved By:	Mary P. Siroky, Director, Administrative Services	Date:	03/28/14
Agency:	Department of Transportation and Public Facilities		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSSB 209(STA)

Analysis

This legislation would ban smoking on all State of Alaska rural airport property. The bill specifies no smoking at "airports" and does not distinguish between airport terminals and outdoor areas. Signage would be necessary at all 254 state-owned airports to notify anyone entering airport property that smoking is not allowed.

Total 349 stand-alone 6" x 20" signs (\$349/sign, includes post, installation & shipping)

Northern Region Highways & Aviation	159 signs	\$55.5
Central Region Highways & Aviation	140 signs	\$48.9
Southeast Region Highways & Aviation	50 signs	\$17.4
Total one time cost	349 signs	\$121.8
Cost per year to replace stolen/damage/worn signs	35 signs	\$12.2