

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 197
Fiscal Note Number: 1
(S) Publish Date: 3/28/14

Identifier: SB197-DOT-SWDES-3-8-14
Title: NATURALLY OCCURRING ASBESTOS
Sponsor: OLSON
Requester: Senate Transportation Committee

Department: Department of Transportation and Public Facilities
Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services
OMB Component Number: 2357

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services		58.8					
Travel		10.0					
Services		52.5					
Commodities		0.5					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	121.8	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund		121.8					
Total	0.0	121.8	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time		1.0					
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/14

Why this fiscal note differs from previous version:

This is the initial version.

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Division:	Office of the Commissioner	Date:	03/07/2014 05:00 PM
Approved By:	Mary P. Siroky, Director	Date:	03/07/14
Agency:	Administrative Services		

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. SB 197

Analysis

This legislation provides an extension for one year the deadline for the Department of Transportation and Public Facilities (DOT&PF) to adopt and prescribe a method of bulk testing under AS 44.42.420 (a) and develop and implement administrative requirements under AS 44.42.420 (b).

The FY15 Governor's request includes the funds for a half-time position under personal services, travel to work with other agencies, consultants and to conduct public meetings and consultant services with expertise in naturally occurring asbestos.