

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 182  
Fiscal Note Number: 1  
(S) Publish Date: 3/5/14

Identifier: SB182-DOT-AMHS-MVO-2-25-14  
Title: PUBLIC EMPLOYEE SALARY DIFFERENTIALS  
Sponsor: DYSON  
Requester: Senate State Affairs

Department: Department of Transportation and Public Facilities  
Appropriation: Marine Highway System  
Allocation: Marine Vessel Operations  
OMB Component Number: 2604

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services	(7,689.7)							
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>(7,689.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	(5,382.8)							
1076 Marine Hwy	(2,306.9)							
<b>Total</b>	<b>(7,689.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

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Division:	Office of the Commissioner	Date:	02/21/2014 04:00 PM
Approved By:	Mary P. Siroky, Administrative Services Director	Date:	02/21/14
Agency:	Department of Transportation and Public Facilities		

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

**BILL NO.** SB 182

**Analysis**

The proposed legislation prohibits collective bargaining agreements from including a cost of living differential for employees residing in Alaska. Currently members of the Marine Engineers Beneficial Association (MEBA), the International Organization of Masters and Mates and Pilots (MMP) and the Inlandboatmen's Union (IBU) receive a Cost of Living Differential (COLD) because they maintain a primary residency within the State of Alaska.

Saving estimates are based on the assumption that effective 7/1/2014 all COLD payments cease and the State has no obligation to phase such payments out over time through attrition or negotiated wage increases. If a requirement existed to maintain the current rate of pay for current COLD recipients the State will not realize these savings.

The Alaska Marine Highway System is funded with approximately 30% Marine Highway Fund and 70% General Fund these percentages are being applied to the potential savings outlined in this fiscal note.