

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HCS CSSB 169(HSS)  
Fiscal Note Number: 10  
(H) Publish Date: 4/16/14

Identifier: SB169HCSCS(HSS)-DHSS-VAA-04-14-14  
Title: IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS  
Sponsor: GIESSEL  
Requester: House Health and Social Services Committee

Department: Fund Transfers  
Appropriation: OpSys DGF Transfers (non-add)  
Allocation: Vaccine Assessment Account  
OMB Component Number:

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities	22,488.6		31,200.0	33,000.0	34,600.0	36,500.0	38,300.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>22,488.6</b>	<b>0.0</b>	<b>31,200.0</b>	<b>33,000.0</b>	<b>34,600.0</b>	<b>36,500.0</b>	<b>38,300.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	4,000.0						
1005 GF/Prgm	18,488.6		31,200.0	33,000.0	34,600.0	36,500.0	38,300.0
<b>Total</b>	<b>22,488.6</b>	<b>0.0</b>	<b>31,200.0</b>	<b>33,000.0</b>	<b>34,600.0</b>	<b>36,500.0</b>	<b>38,300.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Updated for CS(HSS) version "D/B" which allows a three year phase-in period for assessable entities (insurers); adds a sunset of January 1, 2021; and changes the effective date to January 1, 2015.

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Division:	Public Health	Date:	04/14/2014 12:00 PM
Approved By:	Sarah Woods, Deputy Director, Finance & Management Services	Date:	04/14/14
Agency:	Health & Social Services		

### Analysis

The state provides general funds for selected vaccines for underinsured children, and under- and uninsured adults as a result of HB310, passed by the 27th Legislature (Ch. 24 SLA 12). The intent of HB310 was to provide temporary funding from FY2013-2015 to purchase vaccines while a long-term sustainable solution could be found. SB 169 repeals HB 310 and deposits the remaining unobligated funds into a new vaccine assessment account created by the the bill. The UGF in this fiscal note comes from Epidemiology (currently in the Governor's request) and the program receipts are the estimated vaccine assessment fees.

The program's effective date is January 1, 2015. The state would expect to use about \$500.0 of the \$4.5 million UGF from HB310 between July 1, 2014 and January 1, 2015 to purchase vaccines (the majority of vaccine is typically purchased in the latter half of the fiscal year for flu season and back-to-school immunizations). This leaves \$4 million to capitalize the fund and provides adequate cash flow until the first fees are paid.