

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 160  
Fiscal Note Number: 2  
(S) Publish Date: 3/24/14

Identifier: SB160-DNR-MLW-3-08-14  
Title: DNR: HUNTING GUIDES, CONCESSION PROGRAM  
Sponsor: COGHILL  
Requester: Senate Resources Committee

Department: Department of Natural Resources  
Appropriation: Land & Water Resources  
Allocation: Mining, Land & Water  
OMB Component Number: 3002

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services	960.2		960.2	960.2	960.2	960.2	960.2	960.2
Travel	85.0		85.0	85.0	85.0	85.0	85.0	85.0
Services	350.2		350.2	350.2	350.2	350.2	350.2	350.2
Commodities	35.0		35.0	35.0	35.0	35.0	35.0	35.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>1,430.4</b>	<b>0.0</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>

## Fund Source (Operating Only)

1004 Gen Fund	1,430.4		1,430.4	1,430.4				
1005 GF/Prgm					1,430.4	1,430.4	1,430.4	1,430.4
<b>Total</b>	<b>1,430.4</b>	<b>0.0</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>

## Positions

Full-time	11.0		11.0	11.0	11.0	11.0	11.0	11.0
Part-time								
Temporary								

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

## Why this fiscal note differs from previous version:

Initial Version

Prepared By: Brent Goodrum, Director Phone: (907)269-8600  
Division: Mining, Land and Water Date: 03/08/2014 12:00 PM  
Approved By: Joe Balash, Commissioner Date: 03/08/14  
Agency: Department of Natural Resources

## FISCAL NOTE ANALYSIS #2

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB 160

### Analysis

SB160 amends AS 38.05.020(b), which lists out the duties of the commissioner of the Department of Natural Resources, and specifies that the commissioner may implement a hunting guide concession program or otherwise limit the number of individuals authorized to conduct big game commercial guiding on state land.

#### Specific Spending Detail:

The Division of Mining, Land, and Water anticipates a significant effort will be required for the completion of the development, regulation adoption and implementation of a hunting guide concession program. While the division anticipates using existing staff to the extent practicable, this effort will require new staff in the division as the program is developed and fully implemented.

The Division of Mining, Land, and Water will need:

- 3 Natural Resource Specialist III (Range 18) per year = \$295.8 (\$98.6 ea)
- 3 Natural Resource Specialist II (Range 16) per year = \$263.4 (\$87.8 ea)
- 1 Natural Resource Manager I (Range 18) per year = \$102.2
- 2 Natural Resource Specialist I (Range 14) per year = \$157.0 (\$78.5 ea)
- 2 Natural Resource Technician II (Range 12) per year = \$141.8 (\$70.9 ea)

These positions will require support costs of: Travel = \$85.0, Services \$126.0, and Commodities \$35.0. Services include other costs associated with new positions and are budgeted in the services line for telecommunications/phones, computer services, DOA Core and Direct Service charges, etc. (\$5.5 x 11 new positions = \$60.5) as well as contractual costs of \$65.5.

Additionally, DNR will have \$224.2 in contractual costs to fund, through a Reimbursable Services Agreement, the functions of the following positions in the Division of Parks and Outdoor Recreation, the Department of Fish & Game, and the Department of Law:

- 1 Natural Resource Specialist III (Range 18) for 6 months = \$49.3
- 1 Wildlife Biologist III (Range 18) for 1 year = \$98.6
- 1 Assistant Attorney General for 3 months = \$56.3
- Travel Services and Commodities = \$20.0

For FY2018 and beyond, the department anticipates that the program will be self-supporting through program receipts and assumes that DNR will request a funding change to receive program receipt authority.

DNR must adopt regulations prior to the implementation of a hunting guide concession program addressed in this legislation. DNR anticipates that, once initiated, the regulations adoption/filing process will take between eight and 12 months. DNR anticipates the program can be fully implemented, through regulations by December 31, 2015 if the proposed legislation becoming law.