

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 160  
Fiscal Note Number: 1  
(S) Publish Date: 3/24/14

Identifier: SB160-DFG-WCD-03-14-14  
Title: DNR: HUNTING GUIDES, CONCESSION PROGRAM  
Sponsor: COGHILL  
Requester: Senate Resources Committee

Department: Department of Fish and Game  
Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects  
OMB Component Number: 474

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services	94.6		94.6	94.6	94.6	94.6	94.6
Travel	8.6		8.6	8.6	8.6	8.6	8.6
Services	1.0		1.0	1.0	1.0	1.0	1.0
Commodities	1.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>105.2</b>	<b>0.0</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>

## Fund Source (Operating Only)

1007 I/A Rcpts	105.2		105.2	105.2	105.2	105.2	105.2
<b>Total</b>	<b>105.2</b>	<b>0.0</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

Prepared By:	Doug Vincent-Lang, Director	Phone:	(907)267-2339
Division:	Wildlife Conservation	Date:	03/07/2014 06:15 PM
Approved By:	Kevin Brooks, Deputy Commissioner	Date:	03/10/14
Agency:	Commissioner's Office		

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. SB 160**

**Analysis**

Senate Bill 160 adds specific language to the duties of the commissioner of the Department of Natural Resources (DNR) to be able to implement a hunting guide concession program or otherwise limit the number of individuals authorized to conduct big game commercial guiding on state land.

The Department of Fish and Game will be providing support for DNR in the implementation and operation of the guide concession with a full time wildlife biologist that will assist DNR in developing and implementing the program. The position funded by this program will assist in evaluating and scoring submitted applications for area concessions. This is needed to ensure biological perspectives are brought into these analyses. The position will also evaluate guide performance for awarded concessions, specifically those performance measures associated with biological guidelines.

This position will be funded through a Reimbursable Services Agreement with DNR.