

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 148  
Fiscal Note Number: 1  
(S) Publish Date: 2/7/14

Identifier: SB148-DFG-HAB-02-03-14  
Title: KACHEMAK BAY CRITICAL HABITAT AREA  
Sponsor: MICCICHE  
Requester: Senate Resources Committee

Department: Department of Fish and Game  
Appropriation: Habitat  
Allocation: Habitat  
OMB Component Number: 486

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2015                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2015 Request | FY 2016                 | FY 2017        | FY 2018        | FY 2019        | FY 2020        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2015</b>          | <b>FY 2015</b>            | <b>FY 2016</b>          | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

## Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version

|  |                           |
|--|---------------------------|
| Prepared By: Randy Bates, Director             | Phone: (907)465-3176      |
| Division: Habitat                              | Date: 01/31/2014 01:00 PM |
| Approved By: Kevin Brooks, Deputy Commissioner | Date: 01/31/14            |
| Agency: Commissioner's Office                  |                           |

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO.** SB 148

**Analysis**

Senate Bill 148 will amend AS 16.20.590 by excluding certain parcels of land from the critical habitat area on the Homer Spit that contain the City of Homer's boat harbor and deep water port. It is not anticipated that the exclusion of these parcels will result in any fiscal impacts or require any regulatory changes.