

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HCS CSSB 138(FIN)
Fiscal Note Number: 22
(H) Publish Date: 4/18/14

Identifier: SB138-DPT-STWD-4-18-14
Title: GAS PIPELINE; AGDC; OIL & GAS PROD. TAX
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: HFIN

Department: Department of Transportation and Public Facilities
Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services
OMB Component Number: 2357

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services		65.0	65.0	***	***	***	***	
Travel		5.0	5.0					
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	70.0	70.0	***	***	***	***	

Fund Source (Operating Only)

1061 CIP Rcpts	(70.0)	70.0					
1236 AKLiqNGI/A	70.0		70.0				
Total	0.0	70.0	70.0	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This revised fiscal note replaces UGF code 1004 with the new Alaska Liquefied Natural Gas Project Fund -- I/A fund code 1236. Funding will pass directly from the Alaska Liquefied Natural Gas Project Fund to the department for services provided via a Reimbursable Services Agreement (RSA).

Prepared By: Co-Chair Representative Austerman Phone: (907)465-6258
House Finance Committee Date: 04/18/2014
Co-Chair Representative Stoltze
House Finance Committee

FISCAL NOTE ANALYSIS #22

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HCS CSSB 138(FIN)

Analysis

An Engineer/Architect IV, Range 26 will serve as the technical expert and will work with the Alaska Gasline Development Corporation (AGDC) and its other partners as appropriate on the needs and impacts related to the Alaska liquified natural gas project. Travel is being included for this position for the associated meetings.

A second Engineer/Architect IV, Range 26 will evaluate the design and construction of a new, separate bridge across the Yukon River that would accommodate both vehicular traffic and a gas pipeline resulting from an Alaska liquified natural gas project.

Positions are currently funded with capital improvement project receipts and the department will need general funds for these new functions.