

# FISCAL NOTE

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

Bill Version SB 138  
 Fiscal Note Number 1  
 (S) Publish Date 1/24/14

Identifier (file name) Fund Cap-Large Diameter Pipeline Fund-1-21-14 Dept. Affected Fund Capitalization  
 Title Commercial Production of North Slope Natural Gas Appropriation Caps spent as duplicated funds  
 Allocation Large Diameter Natural Gas Pipeline  
 Sponsor Rules by request of the Governor Project Fund \_\_\_\_\_  
 Requester Governor OMB Component Number \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | FY15<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY15 Request | Out-Year Cost Estimates |             |             |             |             |
|-------------------------------|------------------------------------|---|-------------------------|-------------|-------------|-------------|-------------|
|                               |                                    |   | FY16                    | FY17        | FY18        | FY19        | FY20        |
| <b>OPERATING EXPENDITURES</b> | <b>FY15</b>                        | <b>FY15</b>                               | <b>FY16</b>             | <b>FY17</b> | <b>FY18</b> | <b>FY19</b> | <b>FY20</b> |
| Personal Services             |                                    |   |                         |             |             |             |             |
| Travel                        |                                    |   |                         |             |             |             |             |
| Services                      |                                    |   |                         |             |             |             |             |
| Commodities                   |                                    |   |                         |             |             |             |             |
| Capital Outlay                |                                    |   |                         |             |             |             |             |
| Grants, Benefits              |                                    |   |                         |             |             |             |             |
| Miscellaneous                 |                                    |   |                         |             |             |             |             |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                         | <b>0.0</b>                                | <b>0.0</b>              | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |

**FUND SOURCE** (Thousands of Dollars)

|                        | FY15       | FY15       | FY16       | FY17       | FY18       | FY19       | FY20       |
|------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts  |            |            |            |            |            |            |            |
| 1003 GF Match          |            |            |            |            |            |            |            |
| 1004 GF                |            |            |            |            |            |            |            |
| 1005 GF/Prgm (DGF)     |            |            |            |            |            |            |            |
| 1007 I/A Rcpts (Other) |            |            |            |            |            |            |            |
| 1061 CIP Rcpts (Other) |            |            |            |            |            |            |            |
|                        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS**

|           | FY15 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|-----------|------|------|------|------|------|------|------|
| Full-time |      |      |      |      |      |      |      |
| Part-time |      |      |      |      |      |      |      |
| Temporary |      |      |      |      |      |      |      |

**CHANGE IN REVENUES**

|  | FY15 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|--|------|------|------|------|------|------|------|
|  |      |      |      |      |      |      |      |

**Estimated SUPPLEMENTAL (FY14) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY15) costs** 83,714.0 (FY14) (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

**Why this fiscal note differs from previous version (if initial version, please note as such)**

N/A, initial version of bill.

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 Date/Time 1/20/14 12:00 AM  
 Date 1/20/2014

**FISCAL NOTE ANALYSIS #1**

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**BILL NO. SB 138**

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**Analysis**

This fiscal note capitalizes the fund at \$83,714.0. The bill has an immediate effective date and thus requires the FY14 capitalization of the fund.