

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 125
Fiscal Note Number: 1
(S) Publish Date: 1/31/14

Identifier: SB125-DOA-DOP-01-24-14
Title: REJECT RECOMMENDATION OF COMP.
COMMISSION
Sponsor: FINANCE
Requester: Senate Finance

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Personnel
OMB Component Number: 56

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2014) cost: 0.0

Estimated CAPITAL (FY2015) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version

Prepared By: <u>Nicki Neal, Director</u>	Phone: <u>(907)465-4429</u>
Division: <u>Personnel and Labor Relations</u>	Date: <u>01/24/2014 05:15 PM</u>
Approved By: <u>Curtis Thayer, Commissioner</u>	Date: <u>01/24/14</u>
Agency: <u>Department of Administration</u>	

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

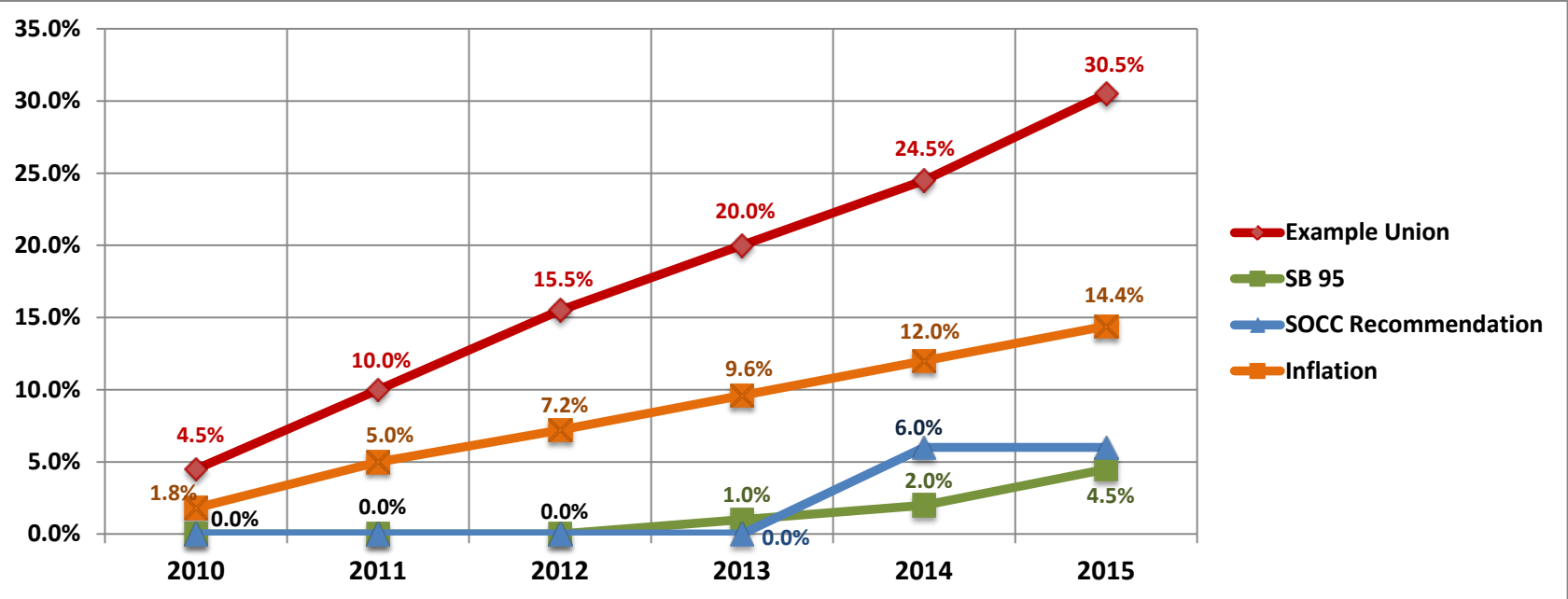
BILL NO. SB 125

Analysis

This legislation disapproves the recommendations of the State Officers Compensation Commission relating to the salaries of the governor, lieutenant governor and principal executive department heads.

Therefore, the Division of Personnel submits a zero fiscal note.

Salary Increase Comparators - Commissioners



Year	Example Union Employee (COLA and Merit Increases)*	Statutory Increases Applied	SOCC Recommendations	Salary Based on SOCC Recommendations	Salary if SOCC Recommendations Disapproved	CPI Increases
2010	4.5%	0.0%	0.0%	\$135,000.00	\$135,000.00	1.8%
2011	5.5%	0.0%	0.0%	\$135,000.00	\$135,000.00	3.2%
2012	5.5%	0.0%	0.0%	\$135,000.00	\$135,000.00	2.2%
2013	4.5%	1.0%	0.0%	\$136,350.00	\$136,350.00	2.4%***
2014	4.5%	1.0%	6.0%	\$146,142.67	\$137,713.50	2.4%***
2015	6.0%	2.5%	0.0%	\$149,796.24**	\$141,156.34**	2.4%***
Total	30.5%	4.5%	6%			14.4%

Effective July 1, 2009 the salary of commissioner was established at \$135,000 based on the SOCC's recommendation.

With the 1% COLA granted through SB 95 the current salary of commissioner is \$136,350.

* Assumed new hire

** 2.5% COLA granted through SB 95

*** Estimate based on average of previous 3 years