

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 104(FIN)
Fiscal Note Number: 7
(S) Publish Date: 3/31/14

Identifier: SB104CS(FIN)-DOC-OC-03-31-14
Title: APPROPRIATIONS FROM THE DIVIDEND FUND
Sponsor: DYSON
Requester: (S) FIN

Department: Department of Corrections
Appropriation: Inmate Health Care
Allocation: Physical Health Care
OMB Component Number: 2952

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services		8,445.9	***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	8,445.9	***	***	***	***	***	***

Fund Source (Operating Only)

1171 PFD Crim		8,445.9						
Total	0.0	8,445.9	***	***	***	***	***	***

Positions

Full-time			***	***	***	***	***
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This revised fiscal note reflects changes made in the Senate Finance CS. The current CS removes priority number three (DOC court-ordered rehab program costs) and therefore funding for the position to track this information is no longer needed in the Office of the Commissioner. PFD Criminal Funds appropriated to DOC in the out years will be dependent upon the total amount of available PFD Criminal Funds and GF replacement funding may or may not be needed. This revised note also changes the allocation from the Office of the Commissioner to Inmate Physical Health Care, where PFD Criminal Funds to DOC are currently appropriated.

Prepared By: Co-Chair Senator Kelly Phone: (907)465-3753
Senate Finance Committee Date: 03/31/2014
Co-Chair Senator Meyer
Senate Finance Committee

FISCAL NOTE ANALYSIS #7

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSSB 104(FIN)

Analysis

This legislation creates the criminal fund as a separate account in the dividend fund. It also reprioritizes how PFD Criminal Funds will be spent and recommends percentage distribution guidelines, placing victim restitution first, followed by grants to CDVSA for the operation of domestic violence and sexual assault response teams as well as domestic violence intervention projects. The remaining amount would be available for appropriation to DOC for costs related to incarceration and probation (primarily Inmate Health Care).

As required under statute, DOC covers 100% of the health care costs for those who are incarcerated inside a prison facility. In FY13, institutional nurse sick calls exceeded 28,000. Due to the continuing increases in medical care, coupled with the 2.7% annual growth in the offender population, it is likely that the Department's Inmate Health Care Budget will see an overall increase in the future. In FY14, approximately \$10 million of the nearly \$35 million Inmate Health Care budget was PFD Criminal Funds. If, in the future, the legislature chooses to reduce the current level of PFD Criminal Funds appropriated to the Department of Corrections, a General Fund appropriation equal to the reduction would be requested to maintain inmate health care services.